

### City of Lowell, Massachusetts

### **ANNUAL ACTION PLAN**

For ESG, CDBG, HOME, HOPWA Programs

For the Period July 1, 2006 – June 30, 2007

### FINAL REPORT

Office of the City Manager
Division of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
978-970-4252

May 2006





### SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

### SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Ide	entifier	Type of Submission			
Date Received by state	State Identifi	er	Application	Pre-application		
Date Received by HUD	Federal Iden	tifier	☐ Construction	☐ Construction		
			☐ Non Construct	ion Non Construction		
Applicant Information						
City of Lowell			MA251284 LOWE	ELL		
JFK Civic Center			DUNS = 079521	928		
50 Arcand Drive			City of Lowell			
Lowell	Massachuse	etts	Office of the City	y Manager		
1852	U.S.A.		Division of Plann	ing and Development		
<b>Employer Identification Num</b>	ber (EIN):		Middlesex			
04-6001396			Program Year Sta	art Date (MM/DD)		
Applicant Type:			Specify Other Ty			
Local Government: City			Specify Other Typ	De		
Program Funding	A : 1		н	U.S. Department of the control of th		
Catalogue of Federal Domestic Project(s) (cities, Counties, loc				cant Project(s); Areas Affected by		
Community Development BI	ock Grant		14.218 Entitlemen	t Grant		
CDBG Project Titles:				Description of Areas Affected by CDBG Project(s):		
City Program Year 2006-07 CI			City of Lowell, Mas			
CDBG Grant Amount: \$2,430,	051 \$A00	ditional HUD (	Grant(s) Leveraged	Describe		
Additional Federal Funds Leve	eraged: \$5,708,7	12.44	Additional State Fo	unds Leveraged: \$2,836,435.00		
Locally Leveraged Funds: \$3,6	91,036.34		Grantee Funds Leveraged: \$467,184			
Anticipated Program Income: S	150,000.00		Unexpended Prior Year Funds: \$138,066			
Total Funds Leveraged for CD	BG-based Proje	ct(s): \$15,422	,084			
Home Investment Partnersh	ps Program		14.239 HOME			
HOME Project Titles:				as Affected by HOME Project(s):		
		City of Lowell, Massachusetts				
HOME Grant Amount: 1,102,8	60 \$Add	ditional HUD G	Grant(s) Leveraged	Describe		
Additional Federal Funds Leveraged: \$6,432,482 Additional State Fund			unds Leveraged: \$1,250,000			
Locally Leveraged Funds: \$1,193,128			Grantee Funds Lev	veraged: \$435,000		

Total Funds Leveraged for HC	OME-	based Project(s): \$	11,174	4,470		
				440	44.110.00.444	
Housing Opportunities for F	eop	le with AIDS		14.24	11 HOPWA	
HOPWA Project Titles:						as Affected by HOPWA Project(s):
City Program Year 2006-07 H						, Massachusetts
HOPWA Grant Amount: \$627	,000	\$Additional I	HUD (	Grant(	(s) Leveraged	Describe
Additional Federal Funds Leve	erage	ed: \$662,286.50		Addit	Additional State Funds Leveraged: \$464,021	
Locally Leveraged Funds: \$29	93,51	9		Gran	tee Funds Le	veraged: \$0
Anticipated Program Income:	\$0			Unex	pended Prior	Year Funds: \$47,928
Total Funds Leveraged for HC	)PW	A-based Project(s):	\$2,09	4,754		
					1.500	
Emergency Shelter Grants F	Prog	ram		14.23	31 ESG	
ESG Project Titles:				Desc	ription of Are	as Affected by ESG Project(s):
City Program Year 2006-07 E	SG F	Projects			of Lowell, Ma	
ESG Grant Amount: \$103,039	)	Additional HUD Gra	ant(s)	Leve		
Additional Federal Funds Leve	erage	ed: \$289,521		Additional State Funds Leveraged: \$2,496,385		
Locally Leveraged Funds: \$96	32,05	0		Grantee Funds Leveraged: \$0		
Anticipated Program Income:	\$0			Other (Describe)		
Total Funds Leveraged for ES	G-ba	ased Project(s): \$3,8	350,99	95		
Congressional Districts of:			ls a	pplica	tion subject to	o review by state Executive Order
MA-5th	MA	N-1, 3-8			ocess?	•
Is the applicant delinquent or				⁄es		ation was made available to the
"Yes" please include an addi	tiona	ii document		1-		2372 process for review on DATE
explaining the situation.		No	<u>N</u>			not covered by EO 12372 as not been selected by the state
☐ Tes		No		N/A	for review	as not been selected by the state
Person to be contacted regard	dina t	his application				
. Green to se contactos regule	9	аррисанси				
Adam		C.				Baacke
Deputy DPD Director 978-970-4252				978-446-7014		
abaacke@ci.lowell.ma.us		www.lowellma.gov	/			Other Contact
Signature of Authorized Repre	esen	ative				Date Signed
						<u> </u>

Unexpended Prior Year Funds: \$61,000

Anticipated Program Income: \$700,000

### Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the <u>SF 424</u> and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

### Narrative Responses

**GENERAL** 

### **Executive Summary**

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2006 and ending June 30, 2007 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's 2005-2010 Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 27, 2006. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (<a href="https://www.lowellma.gov">www.lowellma.gov</a>) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

### VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the Lowell. The Master Plan established a comprehensive and shared vision of the future

with four core components (a complete copy of the Master Plan can be viewed on the City's website at <a href="http://www.lowellma.gov/depts/dpd/master\_plan">http://www.lowellma.gov/depts/dpd/master\_plan</a>):

- 1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
- 2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the community and capitalizes on the City's historic, cultural, natural, and educational resources.
- 3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
- 4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

- 1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
- 2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
- 3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
- 4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

### **AVAILABLE FUNDS**

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2006 available funding as outlined below.

**Program Funds Available** 

	CDBG	HOME	ESG	HOPWA	TOTAL
FFY2006 Entitlement	\$2,430,651	\$1,102,860	\$103,039	\$627,000	\$4,263,550
Estimated 2006-07 Program Income	\$150,000	\$700,000	\$0	\$0	\$850,000
Unexpended Prior Year Funds	\$138,066	\$61,000	\$0	\$47,928	\$246,994
Estimated Total Funds Available	\$2,718,717	\$1,863,860	\$103,039	\$674,928	\$5,360,544

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

**Matching Funds Available** 

	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$5,708,712.44	\$6,432,482	\$289,521	\$662,286.50	\$13,093,001.94
State of Massachusetts Funds	\$3,086,435.00	\$1,250,000	\$2,496,385	\$464,021	\$6,646,841
City and Private Funds	\$4,158,220.34	\$1,628,128	\$962,050	\$293,519	\$7,042,017
Estimated Total Matching Funds	\$12,953,367.78	\$9,310,610.00	\$3,747,956.00	\$1,419,826.50	\$27,431,760.28

Limits on program administration expenses have been calculated as follows.

**Program Administration Caps** 

	CDBG	HOME	ESG	HOPWA
FFY2006 Entitlement	\$2,430,651	\$1,102,860	\$103,039	\$627,000
Estimated 2006-07 Program Income	\$150,000	\$700,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%*
Administrative Cap	\$516,130	\$180,286	\$5,152	\$18,810*

<sup>\*</sup>HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2006-07 Program Year, this cap will be \$43,890.

The limit on public service activity expenditures has been calculated as follows:

**CDBG Public Service Activity Cap** 

	CDBG
FFY2006 Entitlement	\$2,430,651
Estimated 2005-06 Program Income	\$260,000
Public Service Activity Cap Allowance	15%
Public Service Cap	\$403,598

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

### **HOME CHDO Set-Aside Calculation**

	HOME
FFY2005 Entitlement	\$1,102,860
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$165.429

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2005-06 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<=\$516,130	\$516,130
CDBG Public Service Cap	<=\$403,598	\$398,406
HOME Administrative Cap	<=\$180,286	\$180,286
HOME CHDO Set-Aside	>=\$165,429	\$165,429
ESG Administrative Cap	<=\$5,152	\$5,152
HOPWA Grantee Administrative Cap	<=\$18,810	\$18,810
HOPWA Subrecipient Administrative Cap	<=\$43,890	\$39,626

### SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2006-07 program year covered by this plan.

	2006-07 Funding	2006-07 Percentage	Five-Year Target
GOAL A: HOMELESS/HIV/AIDS	\$779,186	17%	15%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$101,712	2%	1%
GOAL C: RENTAL HOUSING	\$650,162	14%	16%
GOAL D: OWNER-OCCUPIED HOUSING	\$1,197,736	26%	20%
GOAL E: PUBLIC FACILITIES	\$790,253	17%	21%
GOAL F: INFRASTRUCTURE	\$234,000	5%	6%
GOAL G: ECONOMIC DEVELOPMENT	\$535,000	12%	12%
GOAL H: PUBLIC SERVICES	\$284,505	6%	8%
PROGRAM ADMINISTRATION	\$720,378	-	-

<sup>\*</sup>Percentages may not equal 100 due to rounding.

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage of Funding
Lifetime City	\$2,805,935	61%
Economic Development	\$535,000	12%
Neighborhood Character	\$597,577	13%
Capacity Building	\$634,042	14%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

The table below compares the goals of activities supported with 2006-07 program year funds with those identified in the 2005-2010 Consolidated Plan.

Program Goals
57
11
40
7
0
<b>'</b> 4
0
2
2
.2
10
0
0

Neighborhood Character			
	Public Facilities		
Neighborhood Facilities	Acquired/Rehabbed	N/A *	1
	Public Facilities		
Parks/Recreational Facilities	Improved/Constructed	7	9
Street Improvements	People Served (Area Benefit)	3,500	5,612
	Public Facilities		
Tree Planting Projects	(Trees/Projects)	500/100	143/3
Clearance and Demolition of Derelict			
Housing Units	Housing Units Demolished	10	3
Code Enforcement	Housing Units Inspected	800	1,479
Capacity Building			
General Public Services	People Served	50,000	43,383
Youth Services	People Served	12,000	1,648
Substance Abuse Services	People Served	N/A *	100
Battered and Abused Spouses	People Served	N/A *	420
Employment Training	People Served	200	120
Mental Health Services	People Served	N/A *	150
HOPWA-Supportive Services	People Served	0	259
HOPWA-Resource Identification	Organizations Assisted	N/A*	15

<sup>\*</sup> These activities were identified in the 2005-2010 Consolidated Plan as "medium" or "low" funding priorities. Five Year Goals were not identified for activities in these categories.

### **ACTIVITIES**

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2006-07 program year.

Organization-Activity	2006-07 Program Year Award
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:	
Acre Family Day Care Center - Family Child Care Business Development	\$ 30,000
Boys & Girls Club of Greater Lowell, Inc Kitchen Expansion/Update	\$ 46,000
Centralville Neighborhood Action Group – Project Fight the Blight	\$ 3,650
Christmas in April Lowell - Rebuilding Day	\$ 10,000
City of Lowell, DNS - Graffiti Removal Program	\$ 9,000
City of Lowell DPD - Acre Plan Cushing Street Reconstruction	\$ 50,000
City of Lowell DPD - Demolition Program	\$ 20,000
City of Lowell DPD – Downtown Venture Fund	\$ 90,000
City of Lowell DPD – Emergency Housing Repair Program	\$ 40,000
City of Lowell DPD - JAM Plan (108 Loan Debt Service)	\$330,000
City of Lowell DPD - Lead Abatement Program	\$ 50,000
City of Lowell, DPD - Pedestrian Improvements Gorham/Moore	\$ 70,000
City of Lowell, DPD – Technical Assistance Program	\$ 50,000
City of Lowell, DPW - Streets and Sidewalks	\$100,000
City of Lowell Health Department-Health Inspectors/Sanitary Code Enforcement	\$ 99,620
City of Lowell, Parks/Recreation - Ducharme Park	\$ 81,103
City of Lowell, Parks/Recreation - Central Street Island	\$ 5,000
City of Lowell, Parks/Recreation – LeBlanc Park Renovations	\$ 40,000
City of Lowell, Parks/Recreation – Mack Plaza Children's Park	\$ 15,000
City of Lowell, Parks/Recreation – Shedd Park Improvements	\$ 17,500
Community Teamwork Inc Lowell Small Business Assistance Center (SBAC)	\$ 35,000
Community Teamwork, Inc. – Energy Home Repair	\$ 15,000
Greater Lowell Family YMCA – Roof Replacement	\$ 50,000
Lowell Council on Aging - Senior Center Lease	\$342,000
Lowell Parks & Conservation Trust, Inc – Urban Forestry Program	\$ 45,000
United Teen Equality Center (UTEC) - Youth Center Bldg.	\$150,000

CDBG PUBLIC SERVICE CAP ACTIVITIES:	
Angkor Dance Troupe, Inc At-Risk Youth Program	\$ 4,931
Asian Task Force Against Domestic Violence – Lowell Asian Project Against Domestic	<b>ў 7,9</b> 51
Violence	\$ 5,917
Big Brother/Big Sister – Stoklosa School-Based Mentoring	\$ 9,862
Cambodian Mutual Assistance Association – Elderly Services	\$ 4,931
Central Food Ministry, Inc Food Pantry	\$ 4,931
City of Lowell Hunger/Homeless Commission -Emergency Motel Stay	\$ 4,931
Community Family, Inc Alzheimer's Adult Day Health Service Subsidy	\$ 1,972
Community Teamwork Inc Fuel Assistance	\$ 9,862
Community Teamwork, Inc Spindle City Corps - Youth Programs	\$ 3,944
Community Teamwork, Inc SuitAbility (Services for Economically Challenged Women)	\$ 16,765
Girls, Inc. – Outreach Programs	\$ 3,944
Girls, Inc Youth Enrichment Programs	\$ 8,875
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$ 8,875
Highland Travel Basketball – Youth Basketball Program	\$ 2,958
Justice Resource Inst. (GRIP) – Evolution at the GRIP	\$ 2,793
Kids in Disability Sports, Inc Sports, Social & Education Program	\$ 13,806
Lao Family Mutual Association of Lowell, Inc. – Intervention and Advocacy Programs	\$ 3,944
LifeLinks, Inc Independent Living Seminar Program	\$ 11,834
LifeLinks, Inc Urban Youth Employment Program	\$ 3,944
Lowell Association for the Blind, Inc - Transportation Services	\$ 8,875
Lowell Community Health Center/Teen Coalition - League of Youth	\$ 12,327
Lowell Council on Aging – Healthy Aging: A Good Investment	\$ 17,751
Lowell Housing Authority - Youth Sports/Recreation Programs	\$ 13,806
Lowell Transitional Living Center, Inc - Detox Coordination & Transportation	\$ 17,258 \$ 9,862
Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot  Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services	\$ 3,944
Mental Health Assoc. of Greater Lowell, Inc Bilingual Advocates	\$ 7,396
Merrimack Valley Catholic Charities - Food Pantry	\$ 7,889
Merrimack Valley Food Bank, Inc Food Distribution Program	\$ 14,793
Merrimack Valley Food Bank, Inc Food Share/Mobile Food Pantry	\$ 4,931
Middlesex Community College - Out-of-School Youth Program	\$ 21,862
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 4,931
Open Pantry of Greater Lowell Inc Food Pantry	\$ 6,903
Pollard Memorial Library – Teen Wise at the Library	\$ 7,396
Rape Crisis Svcs of Greater Lowell - Multi-lingual Sexual Assault Victims Program	\$ 12,327
Retarded Adult Rehab Assoc - RARA Programs & Services	\$ 7,396
Revolving Museum - Teen Arts Group 2005-2006	\$ 17,751
Salvation Army - SAGE Senior Center	\$ 17,751
Southeast Asian Bilingual Advocates, Inc. (SABAI) - Women and Employment	\$ 3,944
St. Julie Asian Center - Family Literacy Project	\$ 15,779
United Teen Equality Center (UTEC) – Culinary Arts Programming	\$ 17,751
UMass Lowell Research Found Summer Youth Sports & Enrichment Pgm Transport.	\$ 9,862
West End GYM Inc. – Youth Program	\$ 2,958
YWCA of Lowell - Acre Youth Center After-School Program	\$ 3,944
FCC ACTIVITIES.	<u> </u>
ESG ACTIVITIES:	T + 14 000
Alternative House, Inc. – Domestic Violence Emergency Shelter	\$ 14,000
Community Teamwork, Inc Milly's Place/Merrimack House Homeless Shelters	\$ 12,000
Community Teamwork, Inc. – SHIFT Coalition Homelessness Prevention	\$ 12,000 \$ 14,387
House of Hope Inc. – Homeless Shelter Operating Expenses  Justice Resource Inst. (GRIP) – Food for Homeless Teens	<u> </u>
Lowell Transitional Living Center, Inc Community Meals Program	\$ 13,000 \$ 22,500
Merrimack Valley Catholic Charities - Brigid's Crossing Teen Shelter	\$ 10,000
Profitmack valies Catholic Charlies Dright's Crossing Teen Sheller	φ 10,000
HOME ACTIVITIES:	
Boott Cotton Mills – Affordable Rental Housing	\$415,000
City of Lowell, DPD - Acre Plan	\$219,571
City of Lowell, DPD - Acre Plan CHDO Set-Aside	\$5,429
City of Lowell, DPD - First Time Homebuyer Program	\$270,000
City of Lowell, DPD - Housing Rehab Program	\$292,574
City of Lowell, DPD - Lead Abatement Program	\$ 75,000
1,,	7 . 3,000

Common Ground Development Corporation – 344 Pawtucket Street (CHDO)	\$ 80,000
Common Ground Development Corporation – 9 Sagamore Street (CHDO)	\$ 80,000
House of Hope, Inc. – Red House	\$ 50,000
Merrimack Valley Hsng Partnership - First Time Homebuyer (FTHB) Down Payment Assist.	\$ 60,000
Planning Office of Urban Affairs – D'Youville Elderly Housing	\$ 75,000
HOPWA ACTIVITIES:	
AIDS Action Committee – Rental Assistance	\$ 99,728
AIDS Housing Corp. – Technical Assistance to Housing Providers & Svc. Orgs.	\$ 5,071
Catholic Charities / Julie House - Permanent Housing & Support Services	\$ 39,900
Catholic Charities AIDS Outreach Center – Support Services	\$ 27,029
Cambridge Cares About AIDS (CCAA) / Ruah House - Permanent Hsg. & Support	\$ 41,952
Cambridge Cares About AIDS (CCAA) - HOCH Program	\$ 52,860
Cambridge Cares About AIDS (CCAA) - ETP	\$ 40,125
Justice Resource Institute (JRI) – Assisted Living Program	\$ 67,850
Lowell House - Support Services	\$ 50,000
Metro Boston Housing Partnership (MBHP) – Rental Assistance	\$123,538
South Middlesex Opportunity Council (SMOC) – Housing Search and Placement	\$ 47,300
Tri-City TBRA – Benefits and Specialized Housing	\$ 60,585

The following table identifies 2006-07 Program Year project delivery expenses associated with activities that will require technical assistance from Division of Planning and Development staff.

	2006-07 Project
Organization - Activity	Delivery Expenses
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:	
Boys and Girls Club of Greater Lowell, Inc Kitchen Expansion/Update	\$1,000
City of Lowell, Parks/Recreation - Ducharme Park	\$3,000
City of Lowell, Parks/Recreation - Central Street Island	\$600
City of Lowell, Parks/Recreation - Mack Plaza Children's Park	\$3,000
Greater Lowell YMCA - Roof Replacement	\$1,000
United Teen Equality Center - Youth Center Building	\$1,000
HOME ACTIVITIES:	
Alternative House, Inc Permanent Housing (2005-06 Program Year AAP Project)	\$23,000
Common Ground Development Corporation - 344 Pawtucket Street	\$9,000
Common Ground Development Corporation - 9 Sagamore Street	\$9,000
Common Ground Devel. Corp 205 Worthen Street (2004-05 Program Year AAP Project)	\$15,000
House of Hope, Inc Red House	\$2,500
Planning Office of Urban Affairs - D'Youville Elderly Housing	\$2,500

### **SUMMARY OF OBJECTIVES AND OUTCOMES**

Consolidated funds for the 2006-07 program year will be allocated among the following nationally reportable outcomes, which have been established by HUD:

	Availability/		
	Accessibility	Affordability	Sustainability
Create Suitable Living Environment	17%	<1%	12%
Provide Decent Affordable Housing	28%	8%	21%
Create Economic Opportunities	13%	0%	0%

### Creating Suitable Living Environments: Availability/Accessibility

Twelve public facilities will be funded in the 2006-07 program year that are designed to make services and facilities available or accessible to low- and moderate-income people, as a means of addressing issues in their living environment.

Four of these activities will improve access to public facilities serving youth, elderly, and other low- and moderate-income residents in the community. These enhanced facilities will enrich the lives and opportunities available to those community members who utilize them.

- Boys and Girls Club of Greater Lowell Kitchen Expansion (CDBG)
- Greater Lowell Family YMCA Roof Replacement (CDBG)
- Lowell Council on Aging Senior Center Lease (CDBG)
- United Teen Equality Center Building Rehabilitation (CDBG)

The other activities will improve public infrastructure and parks serving low- and moderate-income areas of the City. These projects will directly address the physical character of low- and moderate-income neighborhoods, thereby enhancing quality of life for local residents.

- Centralville Neighborhood Action Group Fight the Blight (CDBG)
- City of Lowell, Department of Public Works Streets/Sidewalks Reconstruction (CDBG)
- City of Lowell, Division of Planning and Development Acre Urban Renewal Plan/Cushing St. Roadway Reconstruction (CDBG)
- City of Lowell, Division of Planning and Development Ducharme Park (CDBG)
- City of Lowell, Division of Planning and Development Mack Plaza Children's Park (CDBG)
- City of Lowell, Division of Planning and Development Pedestrian Improvements (CDBG)
- City of Lowell, Parks and Recreation Central St. Island Project (CDBG)
- City of Lowell, Parks and Recreation LeBlanc Park (CDBG)
- City of Lowell, Parks and Recreation Shedd Park (CDBG)

Once completed, these public facility projects will directly improve the living environment for more than 36,415 low- and moderate-income residents in Lowell. Specific outcome indicators for these programs include approximately 25,035 individuals assisted with improved access to a service and 11,380 individuals assisted with new access to a service. The income levels of individuals served, as well, as their race and ethnicity will be collected by the City and reported throughout the duration of the activities.

### Providing Decent Affordable Housing: Availability/Accessibility

Twelve projects, funded in the 06-07 program year, will help improve availability and access to affordable housing for individuals and families through direct housing related services and/or the creation of new housing units.

Six of these activities will result in the creation of new affordable housing units available to low- and moderate-income households, thereby increasing the available supply of affordable housing in the community.

- City of Lowell, Division of Planning and Development Acre Urban Renewal Plan (HOME)
- City of Lowell, Division of Planning and Development East Boott Cotton Mills Redevelopment (HOME)
- Common Ground Development Corp. 344 Pawtucket St. (HOME)
- Common Ground Development Corp. 9 Sagamore St. (HOME)
- House of Hope, Inc. Red House (HOME)
- Planning Office for Urban Affairs D'Youville Elderly Housing (HOME)

Six of these activities provide funding or supportive services to help low- and moderate-income households identify and afford to move into decent housing.

- AIDS Action Committee Rental Assistance Program (HOPWA)
- Cambridge Cares About AIDS HOCH Program (HOPWA)
- Justice Resource Institute/GRIP Evolution at the GRIP Project (CDBG)
- Merrimack Valley Catholic Charities Initial Response (HOPWA)
- Metropolitan Boston Housing Partnership Rental Assistance (HOPWA)
- South Middlesex Opportunity Council HOPWA Program (HOPWA)

Upon completion, 54 new affordable rental units will be constructed (42 of which have already been designated for elderly households). In addition, 2 new two-family, owner-occupied housing developments will be will constructed and sold to first time homebuyers. Additional outcome indicators include more than 170 low-and moderate-income households assisted with improved access to housing support services and at least 2 households assisted with new access to housing related services.

### Creating Economic Opportunities: Availability/Accessibility

Program year funds will support 9 projects with goals to improve economic opportunities for low- and moderate-income people.

Five of these activities will provide training and other resources to equip low- and moderate-income people with the skills needed to start micro-enterprises, small businesses, or obtain employment.

- Acre Family Day Care Center Family Childcare Business Development (CDBG)
- Community Teamwork, Inc. Lowell Small Business Assistance Center (CDBG)
- Community Teamwork, Inc. Suitability (CDBG)
- Lifelinks, Inc. Urban Youth Employment (CDBG)
- Southeast Asian Bilingual Advocates, Inc. Women and Employment (CDBG)

Two of these activities will provide funds and technical assistance to small businesses and other employers in Lowell to assist in the opening and expansion of businesses, resulting in the creation of jobs available to low- and moderate-income residents.

- City of Lowell, Division of Planning and Development Downtown Venture Fund (CDBG)
- City of Lowell, Division of Planning and Development Technical Assistance Program (CDBG)

Two of these activities will help to establish sites for significant economic development opportunities in Lowell that will result in the creation of new employment opportunities for low- and moderate-income residents.

- City of Lowell, Division of Planning and Development Demolition Program (CDBG)
- City of Lowell, Division of Planning and Development JAM Section 108 Loan (CDBG)

Once completed, these projects will directly assist more than 200 individuals with improved access to economic opportunities and job-related services. Approximately 40 new or existing businesses will be assisted through these activities with technical assistance and loans. During the course of the program, the City will monitor how many of these businesses expand or relocate as a result of these services. Additionally, an estimated 8 jobs will be created or retained through the proposed projects. The City will report more specific indicators of these jobs, including the types created, employment status of persons obtaining new jobs, and the availability of employer-sponsored health care upon completion of the activities.

### **Creating Suitable Living Environments: Affordability**

One project will be funded in the 2006-07 program year that will assist individuals by improving the affordability of their living environment through the provision of donated clothing, furnishings, and household goods to low- and moderate-income families and agencies that serve them.

• Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot (CDBG)

When completed, this activity will provide approximately 3,600 low- and moderate-income persons with improved access to a service that provides goods to help create affordable living environments.

### **Providing Decent Affordable Housing: Affordability**

In the 06-07 program year, two projects will be funded to help improve the affordability of housing. Both involve the provision of assistance to aid low- and moderate-income households in purchasing their first homes in Lowell.

- City of Lowell, Division of Planning and Development First Time Homebuyer Program (HOME)
- Merrimack Valley Housing Partnership Down Payment Assistance Program (HOME)

These programs will provide direct financial assistance to approximately 50 first time homebuyers through down-payment assistance.

### **Creating Suitable Living Environments: Sustainability**

Forty-six activities will be supported with 06-07 funds to improve the self-sufficiency, life skills, and/or quality of life for low- and moderate-income persons.

The following activities provide opportunities for enrichment for low- and moderate-income youth, including at-risk youth. Many of these activities encourage leadership skills and provide educational opportunities to help youth participants develop the skills needed to achieve personal, educational, and future employment success.

- Angkor Dance Troupe, Inc. At Risk Program (CDBG)
- Big Brother/Big Sister Stoklosa School Based Mentoring (CDBG)
- Community Teamwork, Inc. Spindle City Corps Youth Program (CDBG)
- Girls, Inc. Outreach Programs (CDBG)
- Girls, Inc. Youth Enrichment Programs (CDBG)
- Greater Lowell Family YMCA Camp Massapoag Camperships (CDBG)
- Highland Travel Basketball CDBG
- Kids in Disability Sports, Inc. Programs for Disabled Children and Adults (CDBG)
- Justice Resource Institute/GRIP Food for Homeless Teens (ESG)
- Lowell Community Health Center/Teen Coalition League of Youth (CDBG)
- Lowell Housing Authority Youth Sports/Recreation (CDBG)
- Middlesex Community College Out of School Youth Program (CDBG)
- One Lowell Coalition School Success for Newcomer Parents Initiative (CDBG)
- Pollard Memorial Library Teen Wise at the Library (CDBG)
- Revolving Museum Teen Arts Group (CDBG)
- United Teen Equality Center Culinary Arts Work Skills Training (CDBG)
- University of Massachusetts, Lowell Summer Youth Sports Program (CDBG)
- West End Gym, Inc. Youth Boxing Program (CDBG)
- YWCA of Lowell Acre Youth Center After-School Program (CDBG)

The following activities provide opportunities to maintain and enhance the quality of life for Lowell's elderly and special needs populations.

- Alternative House, Inc. Domestic Violence Emergency Shelter (ESG)
- Asian Task Force Against Domestic Violence (CDBG)
- Cambodian Mutual Assistance Association Elderly Support Services (CDBG)
- Community Family, Inc. Alzheimer's Adult Day Health Service Subsidy (CDBG)
- Lao Family Mutual Association of Lowell, Inc. Intervention and Advocacy Program (CDBG)
- LifeLinks Independent Living Seminar Program (CDBG)
- Lowell Association for the Blind, Inc. Services and Transportation (CDBG)
- Lowell Council on Aging Healthy Aging (CDBG)
- Mass. Alliance of Portuguese Speakers Immigrant Social and Elder Services Program (CDBG)
- Mental Health Association of Greater Lowell Bilingual Advocates (CDBG)
- Rape Crisis Services of Greater Lowell Multi-lingual Sexual Assault Victim Services (CDBG)
- Retarded Adult Rehab Association Programs and Services (CDBG)
- St. Julie Asian Center Family Literacy Project (CDBG)
- Salvation Army SAGE Senior Center (CDBG)

The following activities provide food, shelter, and other emergency needs for low-income and homeless residents. In many cases, this emergency assistance prevents more significant life crises for the recipients.

- Central Food Ministry, Inc. Food Pantry (CDBG)
- City of Lowell, Hunger/Homeless Commission Emergency Motel Stay (CDBG)
- Community Teamwork, Inc. Milly's Place/Merrimack House Shelters (ESG)

- Community Teamwork, Inc. SHIFT Coalition (ESG)
- House of Hope, Inc. Shelter Operating Expenses (ESG)
- Lowell Transitional Living Center, Inc. Community Meals Program (ESG)
- Merrimack Valley Catholic Charities Brigid's Crossing (ESG)
- Merrimack Valley Catholic Charities Food Pantry (CDBG)
- Merrimack Valley Food Bank, Inc. Food Distribution Program (CDBG)
- Merrimack Valley Food Bank, Inc. Food Share (CDBG)
- Open Pantry of Greater Lowell, Inc. Food Pantry (CDBG)

These activities help to sustain the physical environment in Lowell's low- and moderate-income neighborhoods.

- City of Lowell, Division of Neighborhood Services Graffiti Removal (CDBG)
- Lowell Parks and Conservation Trust, Inc. Urban Forestry (CDBG)

Upon completion, more than 35,000 low- and moderate-income persons will be helped directly through these services by addressing issues in their living environment. Approximately 33,900 individuals will be assisted with improved access to services, while an additional 695 individuals will be assisted with new access to services. More than 950 homeless individuals will be given overnight shelter through facilities supported with ESG funds, and more than 100 individuals will be served through homeless prevention activities. The majority of those served will be low- or moderate-income. The race and ethnicity of persons served will be collected by the City throughout the duration of the services and reported upon completion of the programs.

### **Providing Decent Affordable Housing: Sustainability**

2006-07 program year funds will assist eight projects that will help rehabilitate affordable housing. More than 1,800 households will be assisted through the following activities:

Three of these activities involve funding and technical assistance to help improve the quality of existing housing for low- and moderate-income households. In many cases the repairs are needed to ensure habitability and safety of the housing units.

- Christmas in April Rebuilding Day (CDBG)
- City of Lowell, Division of Planning and Development Emergency Repair Program (CDBG)
- City of Lowell, Division of Planning and Development Housing Rehabilitation Program (HOME)
- City of Lowell, Division of Planning and Development Lead Abatement Program (CDBG/HOME)

Two projects are designed to reduce utility costs for affordable housing, enabling the residents to better afford to retain their housing.

- Community Teamwork, Inc. Energy Home Repair (CDBG)
- Community Teamwork, Inc. Fuel Assistance Program (CDBG)

Three of these activities help to sustain the operation of affordable housing units available to low- and moderate-income households.

Cambridge Cares About AIDS – Ruah House (HOPWA)

- Cambridge Cares About AIDS St. Paul's Residence (HOPWA)
- Merrimack Valley Catholic Charities Julie House (HOPWA)

Three of these activities provide support services to low- and moderate-income households to help them remain in decent affordable housing units.

- Justice Resource Institute/JRI Health Assisted Living Program (HOPWA)
- Lowell House, Inc. HIV/AIDS Supportive Services (HOPWA)
- Tri-City Community Action Program, Inc. Benefits and Specialized Housing (HOPWA)

The final activity involves the inspection of rental housing for low- and moderateincome residents throughout the City for compliance with health and occupancy codes designed to sustain the quality standards of these housing units.

• City of Lowell, Health Department – Health Inspections (CDBG)

Specific outcome indicators for these housing programs include more than 200 individuals with HIV/AIDS served through supportive services and/or housing units designated for persons with HIV/AIDS. Approximately 115 low- or moderate-income households will be served through housing rehabilitation programs, while another 1,400 will be assisted with home inspections. These activities will address emergency repairs, energy efficiency, lead paint abatement, and bring substandard units to standard HQS conditions. Additional indicators, including the number of units occupied by elderly, and the race and ethnicity of households will be reported upon completion of these activities.

### **EVALUATION OF PAST PERFORMANCE**

The goals and objectives for the 2004-2005 reporting period are based on five priority needs identified in the 2000-2005 Five Year Consolidated Plan. The Five-Year Plan provided the guidelines for selecting projects and activities to fund during each subsequent program year.

More than 90 activities were funded during the 2004-05 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell's low and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

2004-2005 Program Year Accomplishments

200. 2000 110g1um 1	our riccompilation	1101100	
Accomplishment Unit of Measure	2004-05 Program Year Accomplishments	2000-2005 Five-Year Accomplishments	Five Year Program Goals
CDBG Program			
People Served by Infrastructure Improvements	28,353	61,696	25,000
People Served by Public Service Activities	40,772	277,686	177,575
People Receiving Micro-Enterprise Training	75	844	N/A*
Homeless Persons Receiving Services	177	1,273	N/A*
People Served by Fair Housing Education Programs	425	425	N/A*
Households Receiving Homebuyer Training	419	1,076	600
Derelict Housing Units Demolished	10	40	40

Properties Assisted with Graffiti Removal	400	1,814	N/A*
Housing Units Inspected for Code Compliance	6,370	19,707	6,000
Businesses Assisted	112	138	N/A*
Housing Units Rehabilitated	27	147	575
Housing Units Abated for Lead Hazards	15	135	250
Jobs Created of Retained	92	354	450
Parks Improved and Constructed	7	15	N/A*
Tree Planting and Neighborhood Beautification Projects	18	487	N/A*
Non-Profit Public Facilities Improved and Constructed	9	12	N/A*
Neighborhood Parking Lots Constructed	2	4	N/A*
Public Facilities with Architectural Barriers Removed	0	4	10
HOME Program  New Affordable Housing Units Developed  First Time Homebuyers Assisted  Housing Units Rehabilitated	45 42 0	69 251 40	282 500 75
Households Receiving Rental Assistance	0	29	N/A*
ESG Program  Homeless Persons Receiving Services	1,393	5,880	3,600
HOPWA Program			
People with HIV/AIDS Receiving Support Services	203	N/A	N/A*
HIV/AIDS Households Receiving Support Services	13	N/A	N/A*
People Receiving Rental Assistance  *These units of accomplishment measure were not included in the	67 2000 2005 Consolidated	N/A	N/A*

\*These units of accomplishment measure were not included in the 2000-2005 Consolidated Plan.

Source: IDIS Reports September 22, 2005

In most cases, the five-year goals established in the 2000-2005 Consolidated Plan were met or exceeded as a result of activities completed during the past five years, as is outlined in the table above. In certain cases, including housing production, the cost of the activity relative to available funds was not accurately considered in establishing the five-year target. Construction costs increased dramatically over the five-year planning period, while available consolidated plan funds declined.

Since 2000, the City has also shifted its housing focus away from loans and grants to private property owners to rehab affordable housing units. Instead the City has focused more resources on the construction of new housing units or the complete rehabilitation of tax title properties. This approach has been more expensive on a per unit basis, but the City has been better able to ensure that projects are well designed and well constructed. Finally, this approach provides more opportunities for low-income first-time homebuyers to benefit as opposed to absentee investor owners. Unfortunately, because of the greater per unit costs, this policy shift has impacted the City's ability to meet some of the housing goals established in the 2000-2005 five-year plan.

Lowell did not use Consolidated Plan funds during the five-year planning period to preserve expiring use subsidized affordable housing. Instead, the issue was addressed with other funds; largely through refinancing of existing developments, incorporating state and Federal subsidy in certain cases. Fortunately, no subsidized affordable housing units have been lost in Lowell between July 1, 2000 and June 30, 2005 due to expiring use contracts.

The one priority for which little accomplishment can be identified is the development of regional housing partnerships. Massachusetts' town-centered system of local governance, which relies heavily on local property taxes to support decentralized school systems, creates strong resistance to affordable housing in many suburban communities, including those around Lowell. This resistance, along with the desire to spend Lowell's limited housing funds within the City limits, has hampered efforts to create meaningful inter-municipal cooperation on affordable housing production.

In the spring of 2005, the City of Lowell completed a new Five Year Plan for program years 2005-2010. This new plan incorporates substantial public input, grantee and sub-recipient experiences over the past five years, and changes in local circumstances to establish a new five-year program of priorities. Changes to the priority needs and annual plan process made in this new plan will apply to program year 2005-2006 and subsequent program years.

### **General Questions**

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

### 1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nations first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining

0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19<sup>th</sup> Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

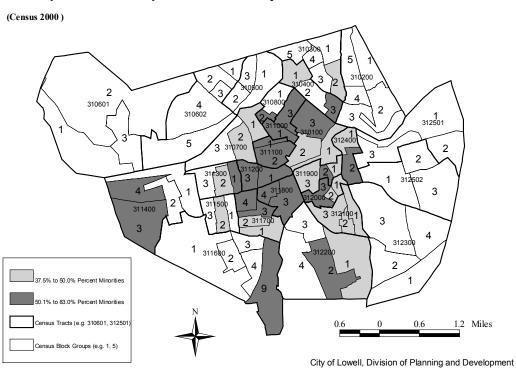
As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

### **Population by Race & Ethnicity**

	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

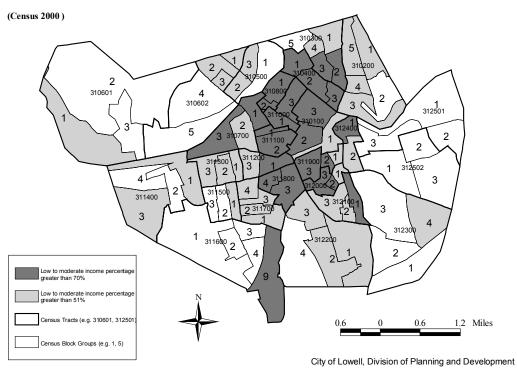
<sup>\*</sup>May be of any race.

Source: U.S. Census Bureau



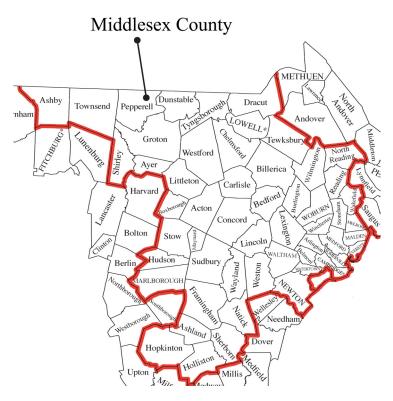
### **Minority Concentration by Census Block Groups**

As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the citywide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.



**CDBG Priority Areas by Census Block Groups** 

Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.



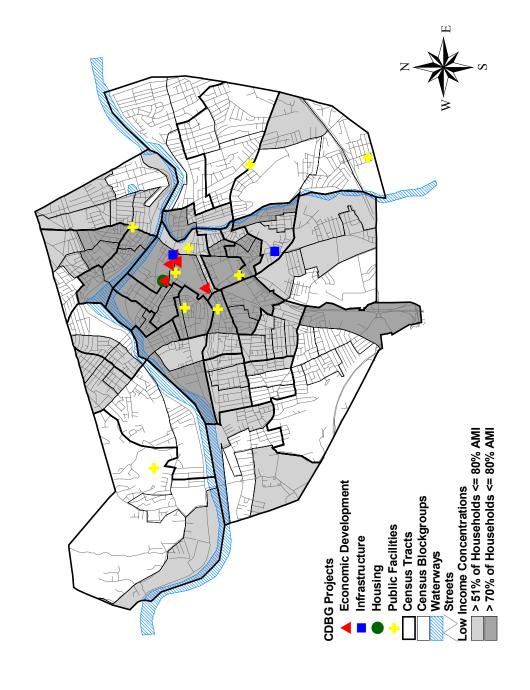
### 2. BASIS FOR ALLOCATION OF FUNDING

### GEOGRAPHIC ALLOCATION

Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2006-07 Program Year. Activities which will involve scattered sites are not shown.

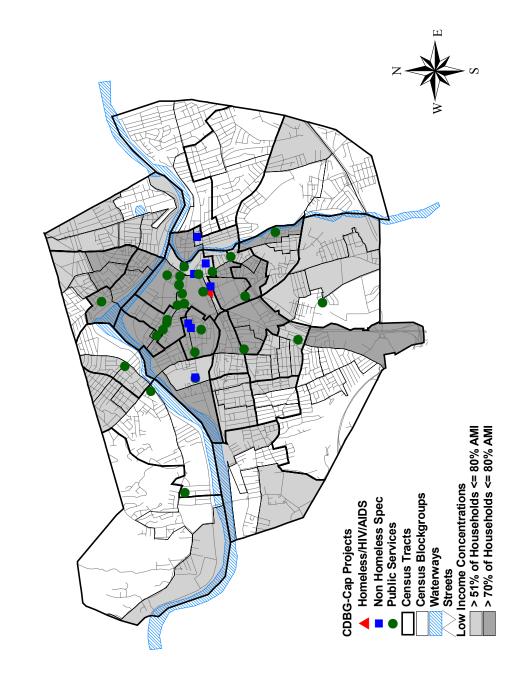
The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

### CDBG Projects



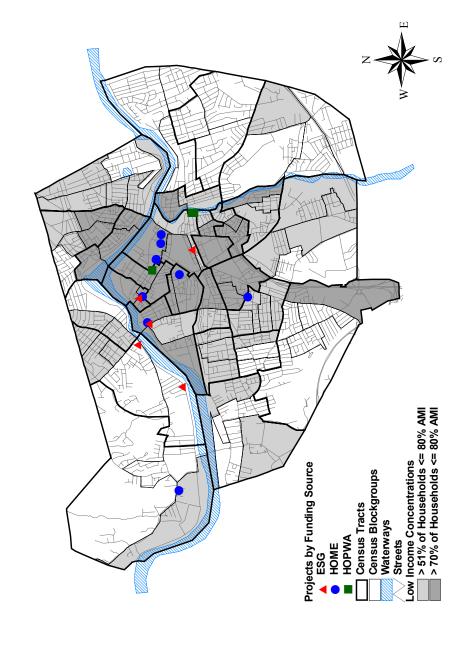
Version 2.0

## CDBG 15% Cap Projects



Version 2.0

# ESG, HOME, and HOPWA Projects



Version 2.0

### MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by 7.3% relative to the 2005-06 Program Year and by 15.2% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

### FEDERAL, STATE, AND LOCAL RESOURCES

An estimated total of \$27,181,760 in federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of matching funds among Lowell's four entitlement grants. The project worksheets contained within this plan include the allocation of these matching funds among the specific activities.

Mate	hing	<b>Funds</b>	Δvai	lahle
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	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$5,708,712.44	\$6,432,482	\$289,521	\$662,286.50	\$13,093,001.94
State of Massachusetts Funds	\$2,836,435.00	\$1,250,000	\$2,496,385	\$464,021	\$6,396,841
City and Private Funds	\$4,158,220.34	\$1,628,128	\$962,050	\$293,519	\$7,042,017
Estimated Total Matching Funds	\$12,703,367.78	\$9,310,610.00	\$3,747,956.00	\$1,419,826.50	\$27,181,760.28

### **Managing the Process**

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

### 1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

### City of Lowell

Council on Aging Department of Public Works

Health Department Division of Neighborhood Services

Hunger/Homeless Commission Pollard Memorial Library

Department of Parks and Recreation

### Other Public Organizations

Lowell Housing Authority University of Massachusetts – Lowell Middlesex Community College UMass Lowell Research Foundation

### **Private Organizations and Agencies**

Acre Family Day Care Center Lowell Transitional Living Center, Inc.

AIDS Action Committee Lowell Wish Project

AIDS Housing Corporation Mass Alliance of Portuguese Speakers

Alternative House Mental Health Assoc of Greater Lowell

Angkor Dance Group Merrimack Valley Catholic Charities
Asian Task Force Against Domestic Violence Merrimack Valley Food Bank, Inc.

Big Brother/Big Sister Merrimack Valley Housing Partnership

Boys & Girls Club of Greater Lowell, Inc. Metropolitan Boston Housing Partnership

Cambodian Mutual Assistance Association One Lowell Coalition

Cambridge Cares About AIDS Open Pantry of Greater Lowell Inc.

Central Food Ministry, Inc. Planning Office for Urban Affairs

Centralville Neighborhood Action Group Rape Crisis Services of Greater Lowell

Christmas in April, Lowell Retarded Adult Rehab Assoc.

Common Ground Development Corp. Revolving Museum

Community Teamwork, Inc Salvation Army
Cultural Organization of Lowell Southeast Asian Bili

Cultural Organization of Lowell Southeast Asian Bilingual Advocates, Inc.

Girls, Inc. Southern Middlesex Opportunity Council

Highland Travel Basketball Spindle City Corps

House of Hope Inc. St. Julie Asian Center

Justice Resource Institute Suitability

Kids in Disability Sports

The Community Family, Inc.

LifeLinks Tri-City Community Action Program

Lowell Association for the Blind, Inc

United Teen Equality Center (UTEC)

Lowell Community Health Center West Eng Gym, Inc.

Lowell Parks & Conservation Trust, Inc.

YMCA
Lowell Small Business Assistance Center

YWCA

### 2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, and ESG programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

### REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process begins each January with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On January 3, 2006, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also emailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at <a href="https://www.lowellma.gov">www.lowellma.gov</a>.

The application deadline was at 12:00 PM on Friday, February 3, 2006. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

### CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2006-07 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of

Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

### **Annual Action Plan Citizen Participation Schedule**

DATE	ACTION
January 3, 2006	Advertised availability of Annual Action Plan RFP & schedule.
January 12,	Annual Action Plan Public Hearing # 1
2006	Attended by approximately 13 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs.
	Public discussion and comment focused on questions about project eligibility and procedural requirements.
January 12,	HOPWA Public Hearing # 1
2006	Attended by approximately 17 people. The purpose of this hearing was to review the RFP requirements and process for submitting applications. Staff from AIDS Housing Corporation provided technical assistance at the public hearing.
February 3, 2006	Due date for applications requesting CDBG, HOME, HOPWA, and ESG funds. 110 proposals were received for CDBG, HOME, and ESG funds and 12 proposals were received for HOPWA funds.
February 16,	Annual Action Plan Public Hearing # 2
2006	RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 100 people, of who 90 spoke on behalf of their organizations' requests for funds.
February 20,	HOPWA RFP Selection Process
2006	The HOPWA Citizen Advisory Committee met to review proposals and make funding recommendations to the City Manager.
February & March, 2005	Annual Action Plan RFP Selection Process  The Citizen Advisory Committee convened several times during February and March to review the proposals and make recommendations to the City Manager.
March 27, 2006	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
April 6, 2006	Annual Action Plan Public Hearing # 3
, ,	Public Hearing #3 was held to obtain comments on the Draft
	Annual Action Plan and was attended by 9 people. A summary of
	Draft Spending Plan was e-mailed to all interested parties and
	made available to the public at the public hearing.
April 28, 2006	End of Citizen Comment Period
	Comments received during this 30-day period have been reviewed.
	The comments and the City's responses are included in the Citizen
M=+ 0 2006	Participation Process Section of this plan below.
May 9, 2006	Final Plan was endorsed and approved by the Lowell City Council.  Final Annual Action Plan is available to the public.
May 12, 2006	Final Plan submitted to HUD-Boston for review and approval on
May 12, 2006	or about July 1, 2006.
	or about July 1, 2000.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

### 3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

### **Citizen Participation**

- 1. Provide a summary of the citizen participation process.
- 2. Provide a summary of citizen comments or views on the plan.
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

### 1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Division of Planning and Development JFK Civic Center, Second Floor 50 Arcand Drive, Lowell, MA

Pollard Memorial Library 401 Merrimack Street, Lowell, MA

Office of the City Clerk, Lowell City Hall 375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

### 2. COMMENTS RECEIVED

### TESTIMONY FROM THE APRIL 6, 2006 PUBLIC HEARING

### Victoria Fahlberg, Executive Director, One Lowell Coalition

Ms. Fahlberg expressed disappointment that funding for the One Lowell Coalition was proposed to be reduced by 67%, when most other public service activities were cut by approximately 12%. She also noted that One Lowell's proposed award was one of the lowest of the public service programs. She provided details about the program and presented accomplishments from the current fiscal year to illustrate the need for additional funding. She also discussed the overall value of the program as a truancy prevention activity that reaches kids and their families before they drop out in high school and need to be assisted by GED programs and other activities. She highlighted the fact that One Lowell engages and educates parents, many of whom are immigrants with little understanding of American culture, helping them ensure that their children remain in school.

### <u>Miguel Lopez, Parent Liaison, One Lowell Coalition</u> Patou Phat, Parent Liaison, One Lowell Coalition

Mr. Lopez and Mr. Phat described their roles as parent liaisons in the One Lowell Coalition's School Success for Newcomer Parents program. They both noted specific success stories to help the CAC members understand how the program operates and what it is able to accomplish. Both requested additional funding.

Phala Chea, Coordinator, Lowell Public Schools Parent Information Center
Ms. Chea discussed how the "One Lowell Coalition does what the schools cannot do."
She noted that the School Department has only five parent liaisons and two truant officers for a 16,000-student public school system. With these limited resources, they are unable to provide the level of attention to individual families that One Lowell can. Consequently, the students helped by One Lowell have a much higher success rate.

### Margaret Gilsenberg, Citywide Parent Council

Ms. Gilsenberg noted the significant funding and program cuts that the School Department has endured since 2003, at a time when unfunded state and federal program mandates are significantly impacting local public school budgets. As a result, the schools are dependent on partnerships with organizations like One Lowell. She encouraged additional funding for One Lowell's program.

### City of Lowell Response

Following the public hearing, the CAC members recommended restoring funding for the One Lowell Coalition to a level consistent with other public service programs. The City has been able to identify sufficient unspent prior year funds to increase the 2006-07 Program Year award to the One Lowell Coalition's School Success for Newcomer Parents Program from the \$2,465 proposed by the CAC in the draft Annual Action Plan to \$4,931, a level consistent with many other public service programs. A request was also made to the School Department asking if they could

match the CDBG funds allocated to this program. School Department officials noted that they already provide significant financial support to the One Lowell Coalition's programs.

### Gregg Croteau, Executive Director, United Teen Equality Center

Mr. Croteau thanked the CAC for their support of UTEC in the form of a proposed grant for their new building and a second grant for their Culinary Arts program. He also expressed support for the One Lowell Coalition as a partner agency to UTEC.

### WRITTEN COMMENTS RECEIVED

The following individuals submitted emails expressing appreciation for draft grants.

<u>Jane Calvin, Executive Director, Lowell Parks and Conservation Trust</u>
<u>William Grogan, Chief Operating Officer and General Counsel, Planning Office of</u>
Urban Affairs

Yvonne La Garde, Lifelinks, Inc.

Anne Marchetta, Executive Director, The Community Family

The following individuals submitted emails seeking clarification as to why their proposals were not funded.

### Rachel McNamara, Project Director, The GRIP Project, (March 27, 2006)

We read and re-read the plan.

looks like we were level funded in ESG, and received 2,700.00 to support our evolution staff person.

I saw that JRI Boston received something substantial for HOPWA to service Boston clients. wondering if there was any confusion between us and JRI Boston.

I know that I can come and comment on April 6th. but really I'm looking for feedback and to ask questions.

We're always told how much we're appreciated, but this is the second year that it looks like the committee is trying to phase us out. Who will serve homeless teens?

### City of Lowell Response

In an April 3, 2006 meeting with Ms. McNamara, City officials explained that a significant portion of the GRIP project's proposal was not eligible for CDBG funding because it was for tenant-based rental assistance and GRIP has not been certified as a Community Housing Development Organization, as is required for an subrecipient to use CDBG funds for this purpose. The balance of the proposed project was deemed a public service activity and the award was consistent with the level of funding the CAC proposed for many other public service activities. With extremely limited funds due to significant CDBG budget cuts at the national level, higher public service awards are extremely difficult to grant.

### Betty Vaughan, Renaissance Club (March 27,2006)

Tri-City Mental Health and Renaissance Club applied for \$40,000 for a feasibility study. We do not see our selves on the list of people who are being awarded. We would like some feedback on what we could have done better so that we would have been awarded the money? Or is it too late? Can we still try to change something so we could be awarded the \$40,000?

### City of Lowell Response

Email Response (March 27, 2006)

As you know, these grant programs are highly competitive. The CAC had to make a number of very difficult choices among worthy programs. Even among those that were funded, almost none were funded at the level requested. One of the considerations that they applied was a preference for projects that appeared more secure and viable and that would result in the creation of affordable housing. They generally did not fund projects where site control was not demonstrated in the application or projects which proposed only a feasibility study.

This is only a draft plan and you are welcome to submit comments or testify at the public hearing. At this point the challenge is to demonstrate both the strength of your proposal and identify what other project should be reduced in order to free up funds for your project, which is much more challenging. The final funding decisions are made by the Lowell City Council early in May.

You also may want to consider a new application next year, which would be stronger if you could demonstrate site control and readiness to proceed with a project after having completed a feasibility study using other funds. HOME funds are really not the best source for feasibility studies because we are required to demonstrate accomplishments in terms of actual housing units in order to justify the funds. If the study found that the project was not feasible, HOME funds would have been expended without a reportable accomplishment, which is prohibited under the program regulations. We also have staff that are always willing to meet with applicants before submitting proposals to discuss how to strengthen them relative to regulations, etc. You may want to consider that option as part of your process for next year.

I hope this is helpful for you.

### <u>Dorcas Grigg-Saito, Executive Director, Lowell Community Health Center (March 27, 2006)</u>

I'm so disappointed not to see anything for Lowell Community Health Center for facilities. What kind of feedback can we get regarding where we went wrong with our application?

### City of Lowell Response

Email Response (March 28, 2006)

The lack of a facility award this year does not reflect a lack of support from either the CAC or the City for your project. However, the CAC felt that given the tightness of funds, they preferred to award to projects that had clearly identified sites, completed feasibility studies, etc. Neither they nor the City wanted to make an award that would sit unspent in an account waiting for a recipient to establish site control, etc. when other projects are ready to go now. However, there seemed to be broad support for the project overall and once a firm site and plan is in place, the CAC would definitely like to see another application from you in the future.

Lisa Couture, d'Youville Senior Care Foundation, Inc. (March 29, 2006)

Thank you for the update regarding the DPD Action Plan. It's terrific that the city could fund so many wonderful programs for the community this year. I noticed that D'Youville Foundation did not receive any level of funding so I am wondering if I could meet with someone at your office at sometime in the near future to understand why and factors play an important role in the decision-making. I am still an amateur when it comes to grant writing and have just started submitting these for D'Youville last year so any pointers or feedback that your office has would be greatly helpful.

Thank you.

### City of Lowell Response

In an April 5, 2006 meeting with Ms. Couture, City officials explained that d'Youville's proposed project to purchase electric beds for the nursing home was only deemed eligible as a public service activity. With extremely limited funds due to significant CDBG budget cuts at the national level, public service awards are extremely competitive. D'Youville's request for \$200,000 would have represented approximately one half of all available CDBG public service funding. An award consistent with typical public service activity grants would have supported such a small portion of the proposed project that the CAC felt the money would be more effectively allocated to other activities. Ms. Couture was invited to meet with City officials prior to submitting a proposal for the 2007-08 program year to help ensure that the request complies with program regulations and is more consistent with available funding levels.

The City has also received the following additional comments:

(Email received April 18, 2006)

Please support the Mack Plaza Playground, which is a beginning at making the downtown more friendly to families with little children.

The amount of money allocated is a small but the significance is large. I hope that it only a beginning!

Thank you, Frank Thoms 181 Market Street #14

### (Email received April 19, 2006)

Greenspace in a city enviornment is important because it offers a place of solitude and comfort for all Americans or foreigners who either visit the restaurants and shops and enjoy scenic qualities of the walking through the public area's or to those who reside within the area looking for a treelined place to talk outdoors in the evening . Aside from this - there is a beautiful toddler playground nearby the redevelopment zone [i.e Kittridge Park ] that could suit this purpose within close distance to the downtown neighborhood., yet only one "treelined public garden" near the restaurants. By removing a scenic spot like this would actually cause a shortening of the "access span" of that once held greenspace as the toddler playground is functionless in the evening. Aside from this point - Park seating needs a modernization effort in that part of the redevelopment zone. [i.e. Steel benching in place of wood benching would make for a more inviting appearance]

Stephen C. Rost 256 Market St Lowell, Massachusetts USA

### (Email received April 19, 2006)

I'm writing to express support for the proposed playground at Mack Plaza. A playground would serve the many children living in the downtown, those visiting Lowell, and those making Lowell their new home.

Thank you, Michael Hoerman

### (Email received April 24, 2006)

I am writing this letter to express support for the grant application for a children's playground in the Mack Plaza. This Downtown neighborhood project can help connect families not only that live in the Downtown area, but also the Grandchildren, Nieces, Nephews and other members of our families that visit our welcoming neighborhood.

In closing, I would like to say that I am proud that the City of Lowell has embraced this project. Thank you for your time and consideration.

Sincerely,

Lisa M. Coffin 200 Market Street #4303 Lowell, MA 01852

### (Email received April 24, 2006)

I am writing to you in support of the playground at Mack Plaza in downtown Lowell.

As a mother of a 3 year old boy living in downtown I see a great need to find places for young children. This would be a great step. To have a place to take children to play and meet other children fulfills a need for those who choose to have their children grow up in a downtown environment. I see more and more young families considering downtown but not having a place for children to play becomes a deterrent.

I have lived in downtown for almost 6 years and see very little use being made of Mack plaza. It is very dark at night with only brick, benches and a small statue there. As a citizen of Lowell I ask you to strongly consider this great opportunity to make Lowell an even better place to raise a family.

Sincerely, Judy Galloni

### (Email received from Christina Briggs, Lowell National Historical Park, April 25, 2006)

The Lowell National Historical Park supports the City's efforts to create a downtown playground at the MACK Plaza Trolley Cage site. The Park has been working closely with the City and Lowell Downtown Neighborhood Association over the past several months to

discuss ideas and locations to meet the growing need of downtown residents for play areas. We are please to offer the City a small parcel of park owned land at the Mack Plaza for development of the proposed trolley/train themed playground. Development of a trained themed playground on the site of this former industrial rail line would support the Park's mission to interpret Lowell's industrial development story and would help draw attention to the adjacent National Streetcar Museum at Lowell which the Park operates in partnership with the Seashore Trolley Museum.

Rights for playground development and use at the Mack Plaza Trolley Cage site can be transferred to the City through a Memorandum of Understanding provided the City agrees to 1) assume all liability and 2) provide an insurance policy. We are very willing to work with the City to address these requirements in a manner that is mutually agreeable to both parties.

We look forward to working with you to make this project a reality.  $\,$ 

-Chris

### (Email received April 25, 2006)

Londonderry NH.

I am writing this letter to express support for the grant application for a children's playground in the Mack Plaza. This Downtown neighborhood project can help connect families not only that live in the Downtown area, but also the Grandchildren, Nieces, Nephews and other members of our families that visit our welcoming neighborhood.

My grandchildren visit me here at the Ayer Lofts very often. They live in

In closing, I would like to say that I am proud that the City of Lowell has embraced this project. Thank you for your time and consideration.

Sincerely, Eleni Zohdi 172 Middle Street, #407 Lowell MA 01852

### (Email received April 26, 2006)

I am writing this letter to express support for a children's playground in the Mack Plaza. As a new resident of downtown Lowell; my girlfriend and me consider making Lowell our permanent home the more we see going on around us each day. The city residents and the administration could not be more involved and that makes us proud to be residents of Lowell. We would love to have a family and raise them in this area - having a playground would be perfect. I have 19 nephews and nieces that often visit me. The playground would also be a great place to take them during visits.

Thank you for taking the time to read my email and for all of your hard work. I am proud to be a member of this neighborhood.

Dan Carroll 61 Market Street - 4A Lowell, MA 01852 617-777-8207

(Email received April 26, 2006)

This letter is in support of the playground proposal.

My children are too big for the swings, and now that they have discovered roller coasters, the slide is not much of a thrill any more. But not too long ago, they did spend many happy hours on a community playground that I helped to build in Groton, Massachusetts.

A playground is important for our growing downtown neighborhood. Currently, the neighborhood is overweighted with young singles or couples, empty nesters, and retirees. There are not many families moving downtown, and without families, sustaining a neighborhood is very difficult.

Anything that will attract families will be benefit our neighborhood, and that is important to me. We have something good started here, let's keep it rolling.

Thank you for the chance to add my two cents.

Regards,

Steve Myrick 200 Market Street B-43 Lowell, MA 01852 978-452-8216

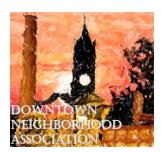
#### (Email received April 27, 2006)

I want to express my strong support for the grant application for a children's playground in the Mack Plaza. This Downtown neighborhood project is important for not only our families, but also the families that visit our neighborhood.

I am very pleased that the City of Lowell has embraced this project. Thank you for your time and consideration of this note.

Sincerely,

Stephen Greene 181 Market St Unit 21 Lowell, MA 01852



LDNA c/o 200 Market St. #4301 Lowell, MA 01852 978-970-0130

Adam Baacke, Deputy Director Division of Planning and Development 50 Arcand Drive Lowell, MA 01852

Dear Mr. Baacke,

Included in the Draft 2006-2007 Annual Action Plan is funding for the creation of a Children's Park in Mack Plaza at the corner of Shattuck and Market Streets.

One of the issues identified by the LDNA is the lack of a playground within walking distance of the downtown. The LDNA has established a "Playground Subcommittee" chaired by Mr. Michael Hoerman, a resident of Middle Street. The committee has found that more than 100 children are living in the downtown neighborhood in various new condominium developments and subsidized apartments.

Michael has met with interested groups of parents to discuss options to create a playground that will be accessible to the rapidly growing residential population downtown, as well as representatives from the National Park Service regarding the possible usage of a portion of the Mack Plaza.

On behalf of the Lowell Downtown Neighborhood Association, I would like to express our support for a much-needed children's park in our neighborhood.

Respectfully,

Kathleen M. Marcin President, LDNA Carole Anne Meehan Ayer Lofts 172 Middle Street, #304 Lowell, MA 01852

April 26, 2006

Adam Baacke Deputy Director Division of Planning and Development City of Lowell 50 Arcand Drive Lowell, MA 01852

RE: Playground for Mack Plaza

Dear Mr. Baacke

I write on behalf of myself and my neighbor, Marc Middleton, who also owns a unit in the Ayer Lofts Condominium in downtown Lowell, to register our full support for a playground planned for the Mack Plaza. Mr. Middleton is the father of a small boy, Matthew, who is a great friend of my daughter, Helen. My family and Mr. Middleton's family moved to downtown Lowell in 2004 within a couple of months of each other. While both of our families would benefit enormously from having a playground within walking distance of our homes, it is important to note the potential economic and other benefits associated with such a project.

My husband, Michael Hoerman, and I often drive Helen to neighboring communities (e.g. Concord) in order to visit a clean, properly maintained and safe playground. While at these various communities, we take advantage of nearby businesses for lunch, snacks, and/or coffee. A new, well maintained playground would be a wonderful asset to small businesses in downtown Lowell, especially noting the beautiful children's shop, Haus, on Shattuck Street (whose owner is the mother of a toddler girl) and Brew'd Awakening, a coffee shop that provides children's books, puzzles and games in its seating area. As you may know, the owners of the highly successful Mambo Grill on Merrimack Street have a growing family, with a three-year old and a one-year old. It would be a very positive sign to see local government follow the lead of some area entrepreneurs in acknowledging the importance of children and young families in Lowell's growth.

It is commonly known that one of the target markets for the condominium developments in various stages of completion in Lowell's downtown are couples whose children are grown. It may be overlooked that this segment includes people with visiting grandchildren. Also, a playground in proximity to the trolleys run by the National Park Service would be a significant boon to visitors to Lowell National Historical Park, the vast majority of which are accompanied by young children.

Families and children are a key component of Lowell's growth, especially with regard to the rapidly expanding number of residences in downtown. Amenities that are

needed for a livable and safe downtown neighborhood should be available for the enjoyment and use of Lowell's taxpayers. I recently visited the Children's Village at the Mill, an impressive and well-run Head Start childcare facility as a potential site for my daughter. The staff person giving me a tour stated, "And since this is downtown Lowell, we have no playground to walk to," as if that were common knowledge and just a fact to accept. We believe it is time to change such an accepted notion about the downtown. Interestingly, this same staff person told me the center had "private paying" or no-subsidy clients for the first time, as well as no current vacancies. Perhaps this reflects the increasing economic diversity of downtown Lowell's families with young children, as well as the increasing number of resident families with children in the downtown in general.

Last fall my husband Michael engaged in numerous one-on-one conversations about this topic, discussed it at meetings of the Lowell Downtown Neighborhood Association, and organized a community gathering that was joined by dozens of parents, children and others from in and around Lowell. All talked about the importance and timeliness of constructing a new playground for the downtown. We hope you will take advantage of this project's momentum and support in finalizing a plan for its funding, design and execution.

Sincerely,

#### Carole Anne Meehan

cc: Marc and Judith Middleton Michael Hoerman

(Email received April 28, 2006)

Please include the following names as supporters of the new children's park at Mack Plaza.

Nancy Peacock 172 Middle St. #309 Lowell, MA 01852

978-455-4448 (vox) 781-367-5960 (cell)

Maureen Casey 172 Middle St. #308 Lowell, MA 01852

There are many young families now living in downtown Lowell and they are the future of the city. Please fund the planning and building of this important project.

Thank you very much.

Ayer Lofts 172 Middle Street, Unit # 101 Lowell, MA 01852 April 27, 2006

#### VIA HAND DELIVERY

Adam Baacke
Deputy Director
Division of Planning and Development
City of Lowell
50 Arcand Drive
Lowell, MA 01852

RE: Allocating Funds for Installation of Childrens' Playground at Mack Plaza

Dear Mr. Baacke:

I am writing to register my and my wife's, Judith Middleton, support for the City of Lowell to allocate funds, design and install -- with the Downtown Neighborhood Association's input -- a childrens' playground at the Mack Plaza in the downtown neighborhood. Since the renaissance of the City of Lowell's downtown quite a few non-residential buildings have been converted to residential condominiums including Ayer Lofts, which has attracted single residents and families with young children. My wife and I have a five year old son, Matthew Alek Middleton, and hope to have another addition to our family soon. Currently, my wife and I have to drive to playgrounds in other neighborhoods within the City of Lowell in order for our son to run and play; it would be more convenient for our family and other residents of the downtown area to have a childrens' playground within walking distance.

We and many other residents of the downtown neighborhood hope that the City of Lowell will make a wise investment in the City of Lowell and use some of the funds it collects from the large amount of residential property taxes paid by residents of the downtown area to fund, design and install a childrens' playground at the Mack Plaza.

If you have any questions, please feel free to contact us at our home telephone number, which is 978-453-1001.

Sincerely,

Marc Middleton

MM/mm

cc: Carole Anne Meehan, Ayer Lofts, 172 Middle Street, Unit # 304, Lowell, MAc:\Ayer\_MackPlaza.com

#### City of Lowell Response

The City is pleased to be able to support several parks projects with CDBG funds during the 2006-07 Program Year. These include a new Downtown Children's Playground at Mack Plaza, presently an underutilized hardscape urban plaza, and a significant beautification project that will transform the Central Street Island downtown into a landscaped gateway to Lowell's Downtown neighborhood. Projects to improve Ducharme Park, Shedd Park, and LaBlanc Park will all have citywide benefit as well.

(Email received April 24, 2006)

This is a letter of support regarding both the downtown neighborhood playground and our TAG (Teen Arts Group) educational program funded through the CDBG. Both of these programs assist to impact large numbers of youth and families in both recreational, artistic, and community-building activities.

The TAG youth are extremely grateful and inspired by your assistance in continuing to provide funding for them to create meaningful public art works. This summer we expect to produce several collaborative art projects in the downtown impacting thousand of community members and visitors alike. We recognize this critical funding offers young people and local artists many creative, technical, social, and leadership skills as well as life altering opportunities and experiences.

Once again, everyone associated with The Revolving Museum is greatly appreciative of your support of our mission to make space for art and community.

Sincerely,

#### **Jerry Beck**

Artistic Director

The Revolving Museum 22 Shattuck Street Lowell, MA 01852 978-YES-ARTS

### City of Lowell Response

The City is pleased to have included funding for both projects in the final 2006-07 Program Year Annual Action Plan.

### 3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household

telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low-income and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

Finally, the City is reviewing its compliance with Fair Housing and Equal Opportunity requirements as part of its update to the Analysis of Impediments to Fair Housing Choice. This review will include identifying necessary updates to the City's Affirmative Action Plan and development of a Plan for Persons with Limited English Proficiency.

This year also marked the second year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

#### 4. COMMENTS NOT ACCEPTED

All written comments received have been accepted. All testimony received at the April 6, 2006 Public Hearing has been accepted. Responses are noted above where applicable.

#### **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

#### INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and

coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.

# Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

#### 1. MONITORING

#### RECIPIENT MONITORING

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

#### **SUB-RECIPIENT MONITORING**

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is included at the end of this plan.

#### POLICIES AND PROCEDURES

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at <a href="https://www.lowellma.gov">www.lowellma.gov</a>.

#### MONITORING PLAN FOR FY2006-07

For FY2006-07, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2006. There are at least two channels for sub-recipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new* program site before December 31, 2006.

The Division of Planning and Development (DPD) anticipates having all site visits completed by March 31, 2007. DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. On-site monitoring will provide an opportunity for DPD staff members to ensure that sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

#### **DAVIS BACON COMPLIANCE:**

DPD has recently appointed a Davis Bacon Compliance Manager to oversee any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary information that must be included in a sub-recipient's contract for construction projects:

- HUD Form 4010 Federal Labor Standards Provisions
- HUD Form 2992 Certification Regarding Debarment and Suspension
- The appropriate wage determination
- A copy of the "Notice to All Employees" poster, to be posted at job site
- A copy of the "Contractor's Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects", which is to be provided to the prime contractor

The DB Compliance Manager will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

#### MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

#### CODE COMPLIANCE

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.
- c. CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.

#### **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

#### 1. LEAD-BASED PAINT HAZARD ABATEMENT

Lowell's Lead Abatement Program was awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning November 1, 2005 to October 31, 2008. During this time a minimum of 234 existing housing units throughout the Merrimack Valley will be made lead safe. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of grants, ranging from \$8,000-\$10,000 per unit. Other key components of the grant are public lead poisoning education, outreach and technical training. The activities are essential to modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Lowell Health Department, Community Teamwork, Inc., Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership.

\$50,000 in CDBG funds and \$75,000 in HOME funds will be used to support the Lowell Lead Abatement Program (LLAP) during the 2006-07 fiscal year. In cases where the project cost exceeds the allowable grant amount, zero or low interest loans will be offered using these funds to cover the gap. These programs are described in greater detail on the project worksheets.

MassHousing's "Get the Lead Out" loan program will be utilized when CDBG or HOME funds cannot be applied. At this time, MHFA caps their loans based on the property size. The limit amounts are as follows: \$30,000 for a single-family home; \$35,000 for a 2-family; \$40,000 for a 3-family; and \$45,000 for a 4-family structure.

In order to increase the number of affordable housing units in the City, the LLAP requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the Grant program. The restriction requires occupancy by low-moderate income households for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem by the year 2010.

# HOUSING

# **Specific Housing Objectives**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

#### 1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2006-2007 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	134	HOPWA
Construction of Housing	10-Housing Units	57	HOME
Direct Homeownership Assistance	04-Households	50	HOME
Rehab, Single-Unit Residential	10-Housing Units	574	HOME/CDBG
Energy Efficiency Improvements	10-Housing Units	40	CDBG
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	12	HOME/CDBG
Homeownership Assistance (not direct)	01-People (Served)	500	Other
Code Enforcement	10-Housing Units (Inspected)	1,479	CDBG

Among the 50 households projected to receive direct homeownership assistance, approximately 25 will be minority first-time homebuyers. Approximately 45% of the 500 people receiving indirect homeownership assistance (homebuyer training) will be members of a minority group.

#### 2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use \$2,183,225 in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2006-07 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee Emergency Assistance \$103,900 (HOPWA)
- Cambridge Cares About AIDS HOCH Program \$51,860 (HOPWA)
- Catholic Charities Center Emergency Assistance \$27,029 (HOPWA)
- Catholic Charities Julie House \$39,000 (HOPWA)
- Christmas in April Rebuilding Day \$10,000 (CDBG)
- City of Lowell DPD Acre Urban Renewal Plan \$225,000 (HOME)

- City of Lowell DPD Boott Cotton Mills Redevelopment \$415,000 (HOME)
- City of Lowell DPD First Time Homebuyer Program \$270,000 (HOME)
- City of Lowell DPD Emergency Repair Program \$40,000 (CDBG)
- City of Lowell DPD Housing Rehab Program \$292,574 (HOME)
- City of Lowell DPD Lead Abate. Prgm. \$75,000 (HOME) & \$50,000 (CDBG)
- City of Lowell Health Dept. Health Inspections \$100,324 (CDBG)
- Common Ground Devpt. Corp. 344 Pawtucket St. \$80,000 (HOME)
- Common Ground Devpt. Corp. 9 Sagamore St. \$80,000 (HOME)
- Community Teamwork, Inc. Energy Home Repair \$15,000 (CDBG)
- House of Hope, Inc. Red House, Housing Construction \$50,000 (HOME)
- Merrimack Valley Housing Partnership FTHB Assistance \$60,000 (HOME)
- Metro Boston Housing Partnership TBRA \$123,538 (HOPWA)
- Planning Office for Urban Affairs D'Youville Elderly Housing \$75,000 (HOME)\*

\*A total of \$125,000 was awarded to the Planning Office for Urban Affairs as a two-year multi-year commitment. \$50,000 will be awarded for the 2007-08 fiscal year, assuming funds are available.

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$10,425,910 from other funding sources. The HOPWA-funded projects will be matched by at least \$1,030,038 from other funding sources. Anticipated sources of matching funds include:

- Restoration of the City's Lead Hazard Control Grant in 2005
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

#### **HOME Program Match Requirement**

Although the City of Lowell has documented \$3.8 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2006-07 program year.

# **Needs of Public Housing**

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

### 1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of HOME funds to partner with the LHA in the development of Project Based Section 8 housing;
- Use of HOME and CDBG funds to partner with the LHA in the provision of supportive services and housing opportunities for persons of extremely low income;
- Use of CDBG funds to operate youth programs with the LHA;
- Coordination of CDBG and HOME funding for lead based paint removal and remediation, and
- Use of CDBG and HOME funds to stabilize the neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority's Annual Action Plan for 2005-06, approved in October 2005, identifies several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

The Family Self Sufficiency Program offers many services to both Section 8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, resume development, financial literacy, and job skills. In collaboration with Casey Family Services, FSS offers tax programs and free tax preparation. The program is designed to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

Family Self Sufficiency implemented the Joint Employment Program that provides employment opportunities for public housing residents. The program's objective is to assist residents in obtaining full-time employment and ultimately economic self-

sufficiency. During the first year of employment, the Lowell Housing Authority pays half the salary while the worksite pays the other half of the salary. After one year of employment, the participating employer will assume the cost of the entire salary. During the year, FSS makes available numerous services to enable the residents to maintain their employment.

The Family Self Sufficiency Department is now administering the Lowell Housing Authority Transitional Housing Program. This program is in response to the state's efforts to address homelessness issues. This program involves using state-aided family public housing units for homeless families referred from the Department of Transitional Assistance's emergency shelter system. Participants are required to adhere to a self-sufficiency plan. After successful completion of the program graduates are offered their own public housing unit.

In addition to these programs, LHA also fosters economic self-sufficiency through many community service and social service programs. Among these services are educational programs offered through UMass, Lowell and Middlesex Community College, resume development and work readiness programs, financial literacy programs, and many activities geared toward LHA youth.

The LHA encourages the involvement of their residents in many aspects of the management and operation of their housing complexes through a network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood-based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan. Representatives of the tenant councils also serve on an advisory board that assists the LHA in evaluating agency policies and programs.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides home ownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time homeowner. Homeowners can use their vouchers for a maximum of 15 years. Currently, five Section 8 participants are utilizing their vouchers towards their mortgage.

In addition to these programs, the LHA is undergoing an extensive redevelopment project. Julian D. Steele, a housing project built in 1950, with 284-units of Statefunded family public housing managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed "River's Edge on the Concord" subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given priority opportunities to purchase homes in the new development and/or obtain access to the rental units.

In addition to the redevelopment of the site, the City of Lowell continues to implement an extensive replication plan that aims to produce new affordable units on scattered sites throughout the City. Since 2000, 129 rental units affordable to households earning less than 50% of area median income (AMI), 115 rental and homeownership units affordable to households earning between 50 & 80% AMI, and of these 43 new affordable ownership units have been created. Production will continue during the 2006-07 program year. To date, the LHA has leased 42 project-based section 8 certificates for 2, 3, and 4 bedroom units. The Lowell Rental Assistance Fund Program has leased 34 units of 2, 3, and 4 bedroom units.

# **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a "Lifetime City" where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable. In keeping with this principle, many provisions of the new Ordinance are highly favorable to the production of affordable housing.

Under the new zoning, over thirty-eight percent (38%) of the City's land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City's Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a

by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

## Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

<sup>\*</sup>Limited only by floor area ratios.

Source: City of Lowell Zoning Code

Under this new regulatory program, the City of Lowell approved 697 units of new multi-family housing between December 2004 and January 2006. Many of these units are condominiums typically priced at levels that are affordable to a family earning below 80% of area median income.<sup>1</sup>

Over the course of the 2006-07 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a "Lifetime City." Particular attention will be paid to how the code impacts affordable housing projects.

Lowell's permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.

# **HOME/ American Dream Down payment Initiative (ADDI)**

- 1. Describe other forms of investment not described in  $\S$  92.205(b).
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

<sup>&</sup>lt;sup>1</sup> Based on 95% 30-year mortgage at 5.86% (Boston average rate) on median condominium price of \$222,900 and Lowell area median income of \$58,000 for a family of four.

- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

# 1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(b)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2006-07 Program Year.

# 2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are a loan until the affordability period has been met. The City of Lowell prefers to use the recapture method, but may opt for the resale method, depending

on the situation. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recoup all of the HOME assistance to the First Time Home Buyer if the house does not continue to be the principal residence of the family for the duration of the period of affordability.

- The homeowner is required to repay the loan in full when the property is sold, refinanced or ownership is transferred.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- The City of Lowell requires, as a condition of providing HOME funds to assist a
  first-time homebuyer, a deed restriction on the HOME assisted property that
  will ensure the original buyer maintains the property as a "principal
  residence."
- In the event of foreclosure of the prior mortgage, during the affordability period, the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

The City shall regularly review the management and financial condition of projects so that they can intervene before projects reach the point of default. If a project goes into default, the City must work with the property owner and primary lenders to maintain the project as affordable housing for the remaining affordability period otherwise the City must repay the HOME funds to HUD. The City is responsible for repaying the funds whether or not it is able to recover any portion of the HOME investment from the owner, project developer, state recipient, subrecipient, or CHDO.

#### 3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2006-07 Program Year.

#### 4. ADDI

The City of Lowell did not receive ADDI funds for the 2006-07 Program Year.

# **HOMELESS**

# **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

#### 1. SOURCES OF FUNDS

The Lowell Continuum of Care expects to receive approximately \$14 million from public and private sources; almost a third of which, will be directed toward homeless prevention activities. Of the \$9 million intended for addressing the needs of the homeless, 34% is dedicated to the development of permanent supportive housing for homeless persons with disabilities. The remaining 66% is dedicated to a variety of homeless supportive services.

During the 2006-07 Program Year, the City of Lowell plans to spend \$122,869 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 7 homeless shelters and more than 1,900 people. Specific projects being supported during the 2006-07 Program Year are listed below. The goals of these projects are to prevent homelessness, and assist individuals and families find permanent housing and regain self-sufficiency. A more detailed account of output and outcome objectives for these projects is included with the project worksheets that describe these projects.

- Alternative House Emergency Shelter for Battered Women \$14,000 (ESG)
- City of Lowell, Hunger/Homeless Commission Emergency Motel Stay \$4,931 (CDBG)
- Community Teamwork, Inc. Milly's Place/Merrimack House \$12,000 (ESG)
- Community Teamwork, Inc. SHIFT Coalition \$12,000 (ESG)
- House of Hope, Inc. Shelter Operating Expenses \$14,387 (ESG)
- Lowell Transitional Living Center Community Meals Program \$22,500 (ESG)
- Lowell Transitional Living Center Detox Coordination & Transportation \$17,258 (CDBG)
- Merrimack Valley Catholic Charities Brigid's Crossing \$10,000 (ESG)
- Justice Resource Institute GRIP Teen Shelter \$13,000 (ESG)
- Justice Resource Institute GRIP Evolution Project \$14,793 (CDBG)

## 2. HOMELESSNESS

Lowell's Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities for the 2006-07 Program Year, which will address the objectives outlined in the 5 Year Consolidated Plan.

#### Permanent Supportive Family Housing Projects for People with Disabilities:

The City of Lowell's Division of Planning and Development (DPD) is the lead entity and the applicant for the Continuum of Care and provides staffing and technical assistance to housing providers developing permanent supportive housing, including construction management, planning, accounting, and legal assistance.

#### **Homeless Management Information System (HMIS)**:

This project includes transfer, cleanup and analysis of all data to a new management system currently by the Massachusetts Department of Transitional Assistance.

#### **Hunger Homeless Commission:**

\$5,000 has been awarded through the CDBG program for an Emergency Hotel Stay program.

Several obstacles exist in planning long-term solutions to homelessness. Challenges to implementing the HMIS include inconsistencies between the data that can be collected through the Massachusetts Department of Transitional Assistance (DTA) HMIS, which is required for recipients of their funding, and certain data that must be documented to identify and analyze chronically homeless populations. If the additional data needed cannot be collected using the state system, the Continua may be forced to acquire complementary software to meet Federal government requirements. Provider agencies are concerned about the ease of data entry for the new system. Because funding is contingent on complete and accurate data, data collections systems must be as user friendly as possible.

Client confidentiality is also a critical concern that may impede some of these activities. Providers are concerned about the feasibility of implementing multiple consent procedures that will give clients and providers the opportunity to permit or prohibit the sharing of information within and among state and or private provider agencies.

#### 3. CHRONIC HOMELESSNESS

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. The Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals opened in 2006.

Consolidated Plan funding will be provided to the Lowell Transitional Living Center and Lowell House for projects that specifically serve the chronically homeless during the 2006-07 program year.

Lowell will continue to improve communication and cooperation with the Commonwealth of Massachusetts as both entities continue to refine and implement a coordinated 10-year plan to end homelessness that includes:

- The Commonwealth's new Residential Assistance for Families in Transition (RAFT) 12-month pilot program which provides a onetime payment of \$3,000 for first and last month rent, moving expenses, utility payments or other uses to enable a family to retain its housing.
- Ongoing discussions with the Massachusetts Departments of Mental Health, Public Health (DPH) and other state agencies providing funds for mental health and substance abuse services regarding some of the barriers to service created by current eligibility standards
- State-wide Continuum of Care meetings are being held quarterly with direct access to the Commonwealth's Lieutenant Governor who leads the State's new Interagency Council on Homelessness
- Defining the population in the city that is chronically homelessness and itemize their service needs
- Analyzing the response of Lowell's CoC and relevant mainstream programs to the itemized needs
- Identifying outcomes and objectives that would improve the CoC and mainstream program responses to long-term and repeated homelessness
- Offering actions that the CoC and mainstream agencies could take that would contribute to reducing and ending chronic homelessness

However difficult a population, the CoC believes that a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving communications and coordination among providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that collects the necessary data to document and address chronic homelessness.

Newly implemented Health Information Privacy Portability Act (HIPPA) regulations regarding privacy in health care and limiting discussions between service providers can potentially prevent effective case conferences and effective distribution of resources, given that many of the chronically homeless individuals will not agree to allow providers to confer about their cases.

Some discussion with state legislators may be needed regarding re-evaluating departmental service criteria, as these are written into Massachusetts General Laws. However, the new reorganization of human service agencies recently passed by the

Massachusetts Senate is expected to create an enhanced working relationship between the Departments of Public Health and Mental Health, as they will soon convene under a new division of Health Services. In doing so, part of the process is likely to include a re-examination of eligibility criteria for both agencies and for combined services.

#### 4. HOMELESSNESS PREVENTION

In addition to the programs previously described, the City will work with Community Teamwork's Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition and the Commonwealth of Massachusetts to create an Early Warning System to help prevent individuals and families from becoming homeless. The Early Warning System will work with utility, banking and property managers to encourage them to contact SHIFT program representatives when residents/customers are in danger of defaulting on mortgage/rental and/or utility charges. In this way, SHIFT case managers and financial agents can work with individuals and families to help stabilize their risk of becoming homeless and keep them in their homes. The assistance to these families can include and not be limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2006-07 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

## 5. DISCHARGE COORDINATION POLICY

The City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan

# Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

- Not Applicable -

# COMMUNITY DEVELOPMENT

# **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

### 1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
A. LIFETIME CITY	CODE	PRIORITY	FUND SOURCE
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Child Care Centers	03M	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	High	CDBG, City
Handicapped Services	05B	High	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
B. ECONOMIC DEVELOPMENT			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private

Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City
C. NEIGHBORHOOD CHARACTER			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Parking Facilities	03G	High	CDBG, City
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City
D. CAPACITY BUILDING			
Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private

## 2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell's anticipated 2006-07 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2006-07 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

# A Lifetime City

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Acquisition of Real Property	11-Public Facilities (Senior Center)	1
Youth Centers	11-Public Facilities	2
Health Facilities	11-Public Facilities	1
Senior Services	01-People (Served)	2,811
Handicapped Services	01-People (Served)	1,240

#### Economic Development

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Direct Financial Assistance to For-Profits	13-Jobs/10-Businesses	8/10
ED Technical Assistance	08-Businesses	30
Micro-enterprise Assistance	01-People (Served)	50

### Neighborhood Character

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Parks, Recreational Facilities	11-Public Facilities (Parks)	9
raiks, Recreational Facilities	01-People (Area Benefit)	30,104
Street Improvements	01-People (Area Benefit)	2,500
Tree Planting	11-Public Facilities (Trees/Projects)	140/3
Code Enforcement	10-Housing Units (Inspected)	1,479
Clearance and Demolition of Derelict Housing Units	10-Housing Units	3

#### Capacity Building

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Public Services (General)	01-People (Served)	43,383
Youth Services	01-People (Served)	1,648
Employment Training	01-People (Served)	120

#### Section 108 Loan Activities

During the 2005-06 Program Year, the City has utilized the Section 108 program to support three economic development and housing projects in an around Downtown Lowell. All three projects will be underway during the 2006-07 program year.

A \$3 million Section 108 loan to support the Hamilton Canal District project was drawn in April 2006. This project involves the assembly, remediation, and redevelopment of more than 15 acres of brownfields sites adjacent to Downtown Lowell as a mixed-use economic development project that will create at least 145 new jobs as well as several hundred housing units. The City is also utilizing a \$2 million Brownfields Economic Development Initiative grant that will be matched by a \$3 million Section 108 loan. The loan is interest only for four years followed by a fifteen-year equal principal repayment schedule. Debt service will be paid by the City using CDBG funds for the first several years until the site is sold to a private developer for redevelopment. A portion of the sale proceeds will be used to repay the loan balance. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

The Lawrence Mills redevelopment project involves the creation of 152 new units of riverfront housing in a formerly abandoned riverfront mill complex. This project will further the goals of Lowell's Enterprise Community and corresponding Neighborhood Revitalization Strategy Area, both of which will be in place through June 30, 2005, but whose impacts will continue to be felt in the community through this project and others well beyond that date. A \$3 million Section 108 loan was drawn in Fall 2005 and has been used to support soft development costs for this project and be matched by over \$21 million in private investment. This loan will be repaid by the project's development team. This project has been approved as a slum and blight remediation activity in an area that was designated as blighted by the Lowell City Council.

The final phase of the Boott Mills redevelopment project will create 60,000 square feet of new office space and at least 72 new jobs in a complex that includes an existing museum, 20,000 square feet of office space, and two residential projects containing more than 200 housing units. A \$2.5 million Section 108 loan was drawn in Fall 2005 and is being matched by over \$7 million in private financing for this final phase of the revitalization of this historic mill complex. This loan will be repaid by the project's development team. These 108 funds support only the commercial portion

of the project and will result in the creation of at least 72 new jobs. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

# **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

### 1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2006-07 Program Year that are designed to help lift some participants out of poverty include:

- Acre Family Day Care Center Family Child Care Business Development
- AIDS Action Committee Emergency Rental Assistance
- Cambridge Cares About AIDS Tenant Based Rental Assistance
- Community Teamwork, Inc. SHIFT Coalition
- Community Teamwork, Inc. Suitability
- Justice Resource Institute Tenant Based Rental Assistance
- Merrimack Valley Catholic Charities Emergency Rental Assistance
- Merrimack Valley Housing Partnership First Time Homebuyer Project
- Metro Boston Housing Partnership Tenant Based Rental Assistance
- St. Julie Asian Center Family Literacy Project
- South Middlesex Opportunity Council Housing Assistance Program

Specific projects being supported during the 2006-07 Program Year that provide direct assistance to clients who include persons in poverty include:

- Alternative House Emergency Shelter for Battered Women
- Central Food Ministry, Inc. Food Pantry
- Community Teamwork, Inc. Milly's Place/Merrimack House
- House of Hope, Inc. Shelter Operating Expenses
- Justice Resource Institute Lowell GRIP Project Food for Homeless Teens
- Lowell Transitional Living Center Community Meals Program
- Lowell Transitional Living Center Detox Coordination and Transportation
- Lowell WISH Project Merrimack Valley Furniture Depot
- Merrimack Valley Catholic Charities Brigid's Crossing
- Merrimack Valley Catholic Charities Food Pantry
- Merrimack Valley Food Bank Food Distribution Program
- Open Pantry of Greater Lowell, Inc. Food Pantry

# NON-HOMELESS SPECIAL NEEDS HOUSING

# Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

#### 1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" or "HIGH" priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

#### Elderly & Frail Elderly Housing (65 Households Served)

- Christmas in April Rebuilding Day
- City of Lowell Division of Planning and Development Emergency Housing Repair
- City of Lowell Division of Planning and Development Housing Rehab Program
- Planning Office for Urban Affairs D'Youville Elderly Housing

#### Elderly & Frail Elderly Supportive Services (9,311 Persons Served)

- Cambodian Mutual Assistance Association Cambodian Elderly Services
- Community Family, Inc. Alzheimer's Adult Day Care
- Lowell Council on Aging Senior Center Lease
- Lowell Council on Aging Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. Food Share/Mobile Food Pantry
- Salvation Army SAGE Senior Center

#### Disabled Supportive Services (1,390 Persons Served)

- Kids in Disability Sports, Inc. Sports, Social & Educational Programs
- Lifelinks Independent Living Seminar Program

- Lowell Association for the Blind Transportation Services
- Mental Health Associates of Greater Lowell Bilingual Advocates
- Retarded Adult Rehabilitation Association RARA Programs and Services

# Alcohol and/or Drug Addicted Services (100 Persons Served)

Lowell Transitional Living Center – Detox Coordination and Transportation

# **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
- 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
- 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
- 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
- 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
- 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
- 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
- 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
- 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

# 1. OVERVIEW OF HOPWA ORGANIZATIONS

**AIDS Action Committee's (AAC)** Rental Assistance Program (RAP) serves 60 unduplicated HIV/AIDS clients living in or moving to Middlesex County. AAC works with more than 50 providers and maintains a provider database. The RAP program is two-fold and provides both back rent and ongoing rent as prevention and also first and last month's rent and/or security deposit for its clients. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. The Director of Client Services is Susan Tannehill.

**AIDS Housing Corporation (AHC)** offers housing providers, AIDS service organizations, City staff and local communities within the Middlesex County HOPWA region, technical assistance with developing new programs and with support for existing programs which help meet the housing needs of persons living with HIV and AIDS. AHC keeps both the providers and the grantees aware of HUD regulations and assists in meeting their requirements. The Director of Technical Assistance is Jonathan Sherwood.

**Cambridge Cares About AIDS, Inc. (CCAA)** provides five scattered-site housing units to chronically homeless people living with HIV/AIDS in Middlesex County via its Housing Opportunities for the Chronically Homeless (HOCH) program. CCAA's **Ruah House** Project provides permanent housing for 8 homeless women living with HIV/AIDS and will provide a detailed needs assessment of each client within one month of entering the house. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. Tione Chilambe is the Director of Client Services.

**Justice Resource Institute (JRI) Health** provides the Assisted Living Program and Tenant Based Rental Assistance services to 31 households (total of 50 individuals) with HIV/AIDS in Middlesex County. Its community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass Rehab, MBHP, SMOC and Framingham Resource Center. The project is more than ten years old and well known in the HIV/AIDS provider community. Laurie Bloom is the Deputy Director of JRI Health.

**Lowell House, Inc. (LHI)** has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. The agency operates 2 residential recovery programs, housing 48 men and women. It provides HIV support services to approximately 100 HIV/AIDS clients (and their families). The agency links clients with rental assistance programs and services referrals. Kenneth Powers is the Executive Director of LHI.

**Merrimack Valley Catholic Charities AIDS Initial Response** provides emergency assistance such as short term rent, utility assistance, arrearages, start-up and back rent for at least 27 households from the HIV/AIDS population. Felicita Roman is the Program Coordinator. The organization's **Julie House** provides permanent housing and support services for up to ten low to very low income 10 men and women with HIV/AIDS who are homeless or at risk of becoming homeless. Julie House is one of only 2 such programs in the entire Merrimack Valley. The Regional Director of MVCC is Patricia Kirwin.

**Metropolitan Boston Housing Partnership (MBHP)** has successfully administered the HOPWA program for 12 years and is providing rental assistance to 12 low income Middlesex County individuals with HIV/AIDS and their families and providing safe, decent and sanitary housing for them. The Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes.

**South Middlesex Opportunity Council (SMOC)** has assisted over 500 low-income HIV/AIDS households in the Metrowest region to secure or maintain housing since 1994. SMOC maintains 4 rooms for women with HIV/AIDS at its newly developed Sober House in Framingham. It also operates a permanent housing program with substance abuse recovery support for 12 individuals living with HIV/AIDS. The Program Coordinator is Ozzy Diagne.

**Tri-City Community Action Program, Inc.** was founded in 1978 and is the antipoverty agency for Malden, Medford, Everett, Melrose and Wakefield. It is continuing its current program of supportive services (such as access to legal services, housing stabilization, health and medical care services, housing searches) and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program serves about 50 HIV/AIDS households annually. The Director of Advocacy and Community Services is Anne Sterman.

#### 2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. They are serving approximately 400 HIV/AIDS clients with these special needs on an annual basis. Specific project activities are detailed in the project worksheets in this plan.

#### 3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the ten agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market. However, all reports indicate extremely long waiting lists and insufficient numbers of Section 8 certificates. Until more housing is made

available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

## 4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

**Direct Housing Activities** 

Activity	Households Served
Short-term Rent/Mortgage/Utility (AAC, MVCC-Initial Response)	102
Tenant-Based Rental Assistance (MBHP, CCAA, Tri-City)	17
Housing Facilities (MVCC-Julie House, CCAA, Ruah House)	18
Total	137

**Supportive Service Activities \*** 

Agency	Persons Served
Lowell House	100
Justice Resource Institute	50
Tri-City	50
South Middlesex Opportunity	50
Cambridge Cares About AIDS (ETP Program)	27
Total	277

<sup>\*</sup> Includes: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

#### 5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2006-07 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
State of Massachusetts	JRI	\$5,293
Federal, State, Local, Private	SMOC	\$30,355
Federal and State	CCAA-HOCH	\$22,680
State of Massachusetts & Federal	CCAA-Ruah House	\$203,775
State of Massachusetts	CCAA - ETP	\$77,761
State of Massachusetts	Catholic Charities	\$180,051
Federal	Catholic Charities	\$17,000
Local	Catholic Charities	\$29,676
Private	Catholic Charities	\$46,613
Federal	Tri-City CAP	\$7,124
Federal and Private	AAC	\$595,424
	TOTAL	\$1,215,752

## 6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. However, many providers consider the supportive services almost equally important,

in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$295,288). Lowell agencies received a total of \$116,929; Framingham received \$47,300, Cambridge received \$133,937 and the Malden, Medford, Everett via Tri-City CAP received \$60,585. AIDS Housing received a grant for \$5,071 for technical assistance for the region.

## 7. POTENTIAL BARRIERS

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be "cleaned")
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Lowell has several organizations that are building permanent housing, or have plans to do so in the near future. House of Hope, a shelter for families, has just completed 10 new family units adjacent to the shelter, and is exploring opportunities to build more apartments for these families. The Lowell Transitional Living Center recently rehabilitated its building and will provide 12 units of permanent housing for individuals in April of this year. Alternative House, a shelter for domestic violence victims and their families, is building permanent housing as well. The SHIFT (Standardized Housing for Individuals and Families in Transition) coalition in Lowell is comprised of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance, etc. Last year SHIFT moved all area families that were housed in hotels and motels into permanent housing. second part of its mission is to develop methods to prevent homelessness, and the group continues to work with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this. Recommendations include removing at least some of the above barriers to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered

sites with supportive service, and congregate housing for those who are tridiagnosed or are late stage clients.

#### 8. EXPECTED TRENDS

Although the number of documented cases of AIDS has doubled in some areas of the Commonwealth of Massachusetts, these areas haven't seen a proportional increase in housing services. One AIDS housing report states that as many of 50% of persons living with HIV/AIDS will need housing assistance. Minority populations continue to increase in size, and often face a high rate of poverty in the state. 59% of persons recently diagnosed as HIV-positive are people of color. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

#### 9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study. This report includes evaluations, assessments and recommendations for Middlesex County. Other than program monitoring for both outcome and output accomplishments as well as program compliance, no additional formal evaluations or assessments of the HOPWA program are anticipated at this time.

# **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

#### HOPWA PROGRAM RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and State government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

# Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

# PUBLIC HEARING SIGN-IN SHEETS



# FY 06-07 Annual Action Plan Public Hearing #1



January 12, 2006 – Sign In Sheet

Name/Organization	
Marianne gnes - Coaletion for #Beth Hen	•
Joan Gendren / Committee	
Kothy Tressier: / Lowell Transitional Line	Ch
Brin Mixeres / Mental Health Assn- of Ore	de
PAHI Kirwin MU Catholic Charities	revel(
Meg Kiely Planning Office Par Urban Attains	
FRIC NELSON . COMMITTEE	
Rosalie Williams angkor Dance Troupe	
Andre Chandonnit YUCA of Lovell	
Kerri Dugger Commonwea Hh Ave Playgrand/Ducharme Mit	K(CAPOP
Michelle Mechan Boys - 6:15 Chofa Lavel	and the same of th
FRANK WHITSON LOWER COMMUNITY HEALTH CENTER	
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# City of Lowell/DPD Public Hearing #2 ~ February 16, 2006 PLEASE SIGN IN

## City of Lowell/DPD Public Hearing #2 ~ February 16, 2006

## PLEASE SIGN IN

	7 N N N N N N N N N N N N N N N N N N N		
	Big Brothers/Big Sisters of Greater Lowell	Stoklosa School - School Based Mentoring	Deve Blanchang R
	House of Hope	Red House	
	House of Hope	House of Hope Shelter	
	Lowell Community Health Center	New Consolidated Facility Construction	Porcas Grigg - Saits
	The Community Family	Subsidized Adult Day Health Care	and marchage
(Ma	Lowell Association for the Blind	Services and Transportation for the Blind	Englier M Com
	Greater Lowell Family YMCA	Roof Replacement	In Mr
	Greater Lowell Family YMCA	Camp Massapoag Camperships	all will
	Cambodian Mutual Assistance Association	Cambodian Elderly Services	Last the say
duo	Central Food Ministry, Inc.	Food Pantry	of fair Unnite
СК	Merrimack Valley Catholic Charities	Lowell Food Pantry	7 H. Kirwin
	Merrimack Valley Catholic Charities	Brigid's Crossing	MALI KININ
	Lowell Transitional Living Center	Detox Placement & Transportation Program	10th Tregari
	Lowell Transitional Living Center	Homeless Outreach Program	
	Lowell Transitional Living Center	Case Management Supportive Services	17
	Lowell Transitional Living Center	Community Meals Program	71

# City of Lowell/DPD Public Hearing #2 ~ February 16, 2006 PLEASE SIGN IN

	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
	Lowell Council on Aging	Healthy Aging: A Good Investment	Lynne /
	The Open Pantry of Greater Lowell	Open Pantry	marcy Storegonit
	The Salvation Army	S.A.G.E Senior Center	Relaber
	Lowell Community Health Center	League of Youth	per New Hy
	Mental Health Association of Greater Lowell	Bi-lingual Advocates	Born of Tuel
	St. Julie Asian Center	Family Literacy Project	Su gang Meast
	YWCA of Lowell	City Camp	Ander Chandson
	YWCA of Lowell	Acre Youth Center After-school Program	and Olen
	Asian Task Force Against Domestic Violence	Lowell Asian Project Against Domestic Violence	Sinkleng & Van
	Lowell Housing Authority	Youth Recreation	
	WMass, Lowell - Nat'l Youth Sports Program	Busing for NYSP Summer Program	For Heling
. 1	Retarded Adult Rehabilitative Association	RARA Program and Services	Deav Wider
	Christmas in April - Lowell	Rebuilding Day	Chan Broken
1	City of Lowell, Police Dept.	Lowell Gang Analysis	Sam Y Dag
	City of Lowell, Fire Dept.	Gorham Street Firehouse Renovation Study	Jeffan V. Papinano

### City of Lowell/DPD Public Hearing #2 ~ February 16, 2006

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ATION PROJECT NAME ATTENDEE'S NAME	Ill Highland Travel Baskerball		Independent Living Seminar	Urban Youth Employment Project	nc. Milly's Place/Merrimack House	nc./ Common Ground Residences at Pawtucket Falls Tornum 7 Milling 6120.	SHIFT Coalition SHIFT Coalition	ance Association Relocation	Renaissance Club Building	ater Lowell Kitchen Expansion and Update	d Action Group Project Fight the Blight	oundation, Inc. Electric Beds Library	Spindle City Corps	ic. At-Risk Youth Employment (Docum Kol)	
ORGANIZATION	Highland Travel Basketball	Middlesex Community College	LifeLinks, Inc.	LifeLinks, Inc.	Community Teamwork, Inc.	Community Teamwork, Inc./ Common Ground Devpt. Corp.	Community Teamwork, Inc.	Cambodian Mutual Assistance Association	Renaissance Club	Boys & Girls Club of Greater Lowell	Centralville Neighborhood Action Group	D'Youville Senior Care Foundation, Inc.	Community Teamwork, Inc.	Angkor Dance Troupe, Inc.	
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## City of Lowell/DPD Public Hearing #2 ~ February 16, 2006

# PLEASE SIGN IN

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
	The GRIP Project/JRI	Evolution at the GRIP Project	Loinel Mersman
	The GRIP Project/JRI	Evolution at the GRIP Project	Roshy Mc brown
	Alternative House	Domestic Violence Emergency Shelter	
	Alternative House	Bullying Program	Moo
(	Planning Office for Urban Affairs	D'Youville Elderly Housing	Mes Dely Billordan
0 <b>b</b> W	Girls, Inc. of Greater Lowell	Outreach Program	Kathy Horn
0:6 ə	Girls, Inc. of Greater Lowell	Youth Enrichment Programs	Kath, Hora
virrA.	Mass. Alliance of Portuguese Speakers	Immigrant Social Service Program	Canel Norther
) <b>s</b> dn	Southeast Asian Bilingual Advocates, Inc.	Women & Employment Opportunities	Niem Nay-Kref
BOL	Lowell West End Gym, Inc.	Youth Boxing Program	
)	Common Ground Devpt. Corp.	344 Pawtucket St.	>
	Common Ground Devpt. Corp.	9 Sagamore St.	7
	Community Teamwork, Inc.	Senior Corps Program Minority Outreach	Rob Buckel
	Community Teamwork, Inc.	Fuel Assistance	Loe glain
	Community Teamwork, Inc.	Fair Housing	Sd Comeron

# City of Lowell/DPD Public Hearing #2 ~ February 16, 2006 PLEASE SIGN IN

ATTENDEE'S NAME				4 Tenson	agrafa		of the	Drabblase	C2 h	6		6
PROJECT NAME	Oxford House - Lowell	Oxford House - Lowell	Oxford House - Lowell	Teen Arts Group 2006-2007	LAB Accessibility Improvements	Energy Home Repair	Intervention and Advocacy Prgm.	Teen Wise at the Library	Youth Arts Program	UTEC Youth Center Building	Culinary Arts Work Skills Training Prgm.	Streetworker Program
ORGANIZATION	Mass. Sober Housing Corp.	Mass. Sober Housing Corp.	Mass. Sober Housing Corp.		The Revolving Museum	Community Teamwork, Inc.	Lao Family Mutual Association of Lowell, Inc. Intervention and Advocacy Prgm.	Pollard Memorial Library	The Cultural Organization of Lowell	United Teen Equality Center	United Teen Equality Center	
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### FY 06-07 Annual Action Plan Public Hearing #3



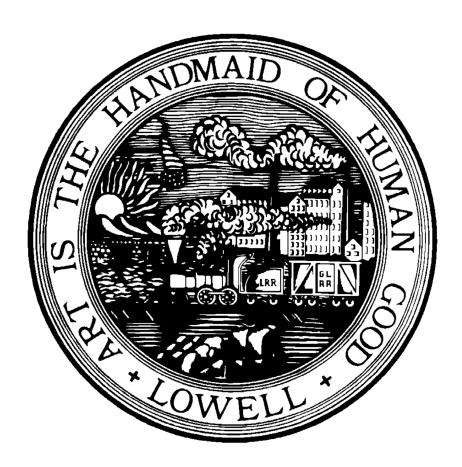
April 6, 2006 Sign In

Name/Organization		
Margaret Gilsenberg	Citywide Parent Gunc	11
Poton Phy	Parent Ligison One	lowell.
Phala Chea		Parent Centr
Victoria Fahlber	ONE Lowell	
Miguel & Lopez	ONE LOWEL	
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### City of Lowell, MA

### Community Planning And Development

### Monitoring Workbook



### OFFICE OF THE CITY MANAGER DIVISION OF PLANNING AND DEVELOPMENT

50 Arcand Drive, JFK Civic Center, Lowell, MA 01851 Tel: 978-970-4252 / FAX: 978-446-7014

FY 2006/2007

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### 1.0 Purpose

The City of Lowell's Division of Planning and Development (DPD) is committed to the successful coordination and oversight of Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs. Monitoring is an important and required component of this process, as it determines if a subrecipient is carrying out an approved activity in a timely manner, ensures compliance with federal regulations and provides technical assistance and guidance to subrecipients.

The purpose of this workbook is to provide an overview of the City of Lowell's monitoring policies for federal grant subrecipients. The workbook is designed to be a reference guide for DPD staff and members of the Citizen Advisory Committee. For more information about the City of Lowell's CDBG monitoring policies, please contact:

### Adam Baacke, Deputy Director for Economic/Community Development

City of Lowell, Division of Planning and Development

JFK Civic Center, 50 Arcand Drive Lowell, MA 01852

Phone: 978-970-4252 Fax: 978-446-7014 www.ci.lowell.ma.us

### 2.0 Program Descriptions

### 2.1 Community Development Block Grant (CDBG)

The CDBG program provides annual grants to States, larger cities and counties for a broad range of activities that preserve and develop viable urban communities. The program's principal beneficiaries are low to moderate income households at or below 80% of the area median income (AMI). The goals of the program are to:

- Provide decent, safe and sanitary housing
- Provide a suitable living environment
- Expand economic opportunities

The City of Lowell receives an annual CDBG Entitlement Grant from the U.S. Department of Housing and Urban Development (HUD). Activities that receive CDBG funding must meet two criteria:

- Eligible within the program regulations published in the Code of Federal Regulations as 24 CFR Part 570
- Meet one of three National Objectives of the program established by Congress, which require that activities must:
  - Provide a benefit to low and moderate income persons;

- o Prevent or eliminate slum and blight; OR
- Meet an urgent community need that threatens the health or welfare of residents.

For more information on how Grantees, such as the City of Lowell, receive CDBG funds and administer the program, please refer to the National Community Development Association (NCDA) *CDBG Basics Training for Practitioners* manual from the 2002 Annual Conference in Providence, Rhode Island or <a href="http://www.hud.gov/offices/cpd/communitydevelopment/programs/index.cfm">http://www.hud.gov/offices/cpd/communitydevelopment/programs/index.cfm</a>

### 2.2 HOME Program

The HOME Investment Partnerships Program (HOME) provides formula grants to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households. Some special conditions apply to the use of HOME funds. Participating jurisdictions (PJs) must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). PJs have two years to commit funds (including reserving funds for CHDOs [Community Housing Development Organization]) and five years to spend funds.

For more information, please refer to the manual entitled, **Building HOME: A HOME Program Primer**, which is available at <a href="http://www.hud.gov/offices/cpd/affordablehousing/library/building/index.cfm">http://www.hud.gov/offices/cpd/affordablehousing/library/building/index.cfm</a>

### 2.3 Emergency Shelter Grants (ESG)

The Emergency Shelter Grants (ESG) program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration. Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other federal, state and local grants; and from "in-kind" contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

For more information about the ESG program, please refer to the ESG Desk Guide at http://www.hud.gov/offices/cpd/homeless/library/esg/esgdeskguide/index.cfm.

### 3.0 Monitoring Objectives

An ongoing monitoring process ensures that the City of Lowell meet its two primary legal obligations by making sure that all subrecipients:

- Comply with all regulations governing their administrative, financial and programmatic operations.
- Achieve their performance objectives within schedule and budget.

The following objectives, which appear in HUD's Georgia State Office CDBG guidebook<sup>2</sup>, provide a more detailed explanation of the desired monitoring goals.

- 1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for CDBG assistance and the Subrecipient Grant Agreement.
- 2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
- 3. To determine if a subrecipient is charging costs to the project that are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
- 4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.
- 5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- 6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
- 7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- 8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
- 9. To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
- 10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
- 11. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

The most important strategies for effective monitoring are:

<sup>&</sup>lt;sup>2</sup> Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight. CPD Division, US Dept. of HUD: Georgia State Office, Atlanta: 2002.

- On-site field visits at least one time during the program year
- Open communication between the grantee and the subrecipient
- Assisting subrecipients in creating effective and efficient record-keeping systems.

### 4.0 HUD Review of Grantee Monitoring

HUD Regional and Field Office Staff from the Office of Community Planning and Development monitor CDBG Entitlement Grantees, such as the City of Lowell, "to review the adequacy of the grantee's monitoring of its subrecipients as required by 24 CFR Part 85 and 24 CFR 570.501-503. (Please refer to HUD Handbook 6509.2, Revision 4, Change 3, 09/27/91). The following is an excerpt about On-Site Monitoring that was taken from an outline that appears in the manual, *Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight* (2002). It refers to potential questions that may be asked by a HUD representative during a Grantee monitoring visit.

[Note: Items preceded by an asterisk (\*) are not related to statutory or regulatory requirements, but are only included to assist HUD reviewers in understanding a Grantee's program, and/or to identify issues that if not properly addressed could result in deficient performance. Negative conclusions regarding items with an asterisk may result in a "concern" being raised, but not a "finding."]

### **ON-SITE MONITORING BY THE GRANTEE** (Sec. V)

- \*1. What factors does the grantee consider in selecting subrecipients and activities for on-site review (e.g. dollar amount, nature of activity, program experience)?
- \*2. How often does the grantee monitor its subrecipients on site?
- \*3. a) For on-site monitoring conducted during the preceding 12 months, identify
  - Names of subrecipients
  - Dates monitored
  - Number and type of findings
  - Date(s) of monitoring letters
  - Date(s) when findings were resolved
  - b) Identify the percentage of subrecipients monitored to the total number of subrecipients.
- \*4. a) Do monitoring reports document areas monitored and conclusions reached
  - [and improvements or corrective actions necessary]?
  - b) Are subrecipients given [sufficient] opportunity to respond?

- \*5. a) Are monitoring results communicated on a timely basis to subrecipients?
  - b) Do results include expected corrective actions and dates for resolutions?
- \*6. What are the Grantee's internal procedures for ensuring quality of monitoring efforts, including documentation and intended actions and follow-through on promised actions?

### **5.0 Monitoring Procedures**

The City of Lowell's Division of Planning and Development shall conduct **at least one on-site monitoring visit for each subrecipient during the program year**. The procedures listed below outline the monitoring process, and are the basis for the development of an annual monitoring plan for DPD staff members. The annual monitoring plan should be developed by the first day of each fiscal year – July 1st. The plan will provide a tentative monitoring schedule for all grant subrecipients. At this time, each project will be assigned a project manager that will be responsible for monitoring.

When preparing the monitoring schedule for the plan, it is necessary to prioritize subrecipients by performing a risk assessment to determine if any organizations require more immediate or comprehensive monitoring. Subrecipients that are considered high risk could have one or more of the following factors:

- New to the CDBG program first year as a subrecipient
- High staff turnover especially in key positions
- Previous compliance or performance problems
- Carrying out high-risk activities, such as economic development and/or multiple CDBG activities for the first time.

An experienced subrecipient that has been successful in carrying out approved activities in prior years could have a more narrowly focused monitoring visit that examines new activities, changes in program administration and operations or aspects that led to monitoring recommendations in the past. It should be noted that even subrecipients with a strong past performance should periodically receive a comprehensive monitoring site visit.

### 5.1 Preparing for a Monitoring Visit

First, the assigned monitor contacts the agency to explain the purpose of monitoring and schedule a date and time for the on-site visit. Once this is completed, a **confirmation letter** (see Section C: <u>Sample Letters</u>) is sent at least several weeks before the scheduled visit to:

Confirm dates and the scope of the monitoring

- Provide a description of the information to review during the visit.
- Include a blank copy of the monitoring form that will be used during the visit.
- Other specifications which staff should be involved, what office space is required and the anticipated duration of the visit.

In preparation for the monitoring visit, the assigned monitor(s) should conduct a "desk audit" and review all written data on file for the subrecipient, such as:

- Application for CDBG funding
- Written agreement and amendments
- Monthly reporting requirements
- Documentation of previous monitoring
- Copies of audits

### 5.1.1 Monitoring Checklists

In order to ensure compliance with the specific regulations that apply to the various types of CDBG, HOME and ESG-funded activities, DPD has developed four different checklists for monitoring visits. The **Subrecipient Monitoring Checklist** is the central form that is used for monitoring all CDBG, HOME and ESG activities. In addition, two secondary forms are used in combination with this main form for special activities that have additional requirements. Finally, there is a checklist for acquisition, disposition and relocation activities that is not used in combination with any other forms. All four forms were adapted from the checklists that appear in the **Guidebook for Entitlement Grantees on Subrecipient Oversight**, prepared for the U.S. Department of HUD's CPD Division in the Georgia State Office (March 2002). Please see Section D: Monitoring Strategies and Procedures for more information. As mentioned above, the monitoring forms that will be used during the on-site visit should be mailed to the subrecipient along with the notification letter. This will help to make the subrecipient aware of the reporting requirements and the structure of the on-site monitoring visit.

Here is a description of the Subrecipient Monitoring Checklist and the three secondary forms that apply to the following special activities: **Economic Development; Construction/Rehab; and Acquisition, Disposition and Relocation activities** (See Section B: <u>Monitoring Checklists</u>).

- **1.0 Subrecipient Monitoring Checklist:** This form is to be used for activities of all types, and it is divided into seven sections listed below. The monitoring form is to be completed during an on-site visit while the project is underway.
- 1. General Information
- 2. Performance Evaluation Review

- 3. Record-Keeping System
- 4. Financial Management Systems
- 5. Non-Discrimination and Action to Further Fair Housing
- 6. Property Management
- 7. Performance Evaluation Review Conclusion

The secondary monitoring forms should be constantly referred to throughout a project's contract period and reviewed during the on-site monitoring visit. They cannot be fully completed until the project is finished and the final outcomes can be recorded.

- **1.1 Economic Development Monitoring Checklist:** This form shall be used for monitoring visits involving all economic development activities. An initial on-site monitoring visit should occur while the project is underway with the information recorded on both the **Subrecipient Monitoring** and **Economic Development forms**. A follow-up visit should be scheduled when the activity is complete to record the total number and percent of jobs created and retained, etc.
- **1.2 Rehab/Construction Monitoring Checklist**: This form shall be used for projects involving housing rehab or construction or any other activities involving physical or facility improvements. It helps to ensure that projects are incompliance with the Davis Bacon Act, ADA compliance and other requirements only pertaining to construction projects. The completion of this form should be ongoing with the final outcomes being recorded at the completion of the project during a follow-up site visit (example: verification of occupant's household income).
- **2.0 Acquisition, Disposition and Relocation Checklist**: This form shall be used for all projects involving acquisition, disposition and/or relocation.

When completing the monitoring checklists, a "Yes" response from the columns to the right indicates compliance with the corresponding objective. A "No" response indicates non-compliance and may result in a **concern** being raised or in more serious cases, a **finding** may be documented. A "N/A" response indicates that the objective is not applicable to the activity. For example, a public service project receiving CDBG, HOME or ESG funding for salaries would not be subject to "procurement procedures", so N/A would then be selected.

### 5.2 On-Site Monitoring Visit

At the beginning of the monitoring site visit, the assigned monitor reviews the purpose, scope and schedule of the visit. While it is the City of Lowell's responsibility, as a recipient of an annual HUD Entitlement Grant, to monitor the subrecipient's activities and determine whether its use of CDBG, HOME or ESG funding is appropriate and meets federal regulations, there are other important benefits of monitoring:

- DPD gains an opportunity to learn more about the subrecipient and the approved activity and to collect public relations materials, such as photographs, quotes from participants and other supporting materials about the funded organization.
- The subrecipient has an opportunity to receive technical assistance and guidance from the assigned monitor about monthly reporting requirements or any other questions they may have about the CDBG, HOME or ESG programs. This can help the subrecipient identify potential problems or issues before they start.

It is extremely important to keep a clear written record of the on-site visit by using one or more of the City of Lowell's monitoring checklists (Please see Section B: Monitoring Checklists). The assigned monitor should fill out the form during the visit.

At the end of the visit, the monitor concludes the visit by reviewing the tentative conclusions from the monitoring. Four potential objectives of this final discussion may include one or more of the following:

- To present the preliminary results of the monitoring visit.
- To provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings.
- To secure any additional information from subrecipient staff to clarify or support their position.
- For any deficiency, which the subrecipient agrees with, to provide an
  opportunity for subrecipient staff to report on steps they are already
  taking to correct the matter.

At the end of the site visit, there should be a clear understanding between the monitor and subrecipient of the areas of disagreement and agreement about your monitoring results.

### 5.3 After the Monitoring Visit

Once the on-site visit is completed, the monitor prepares a formal written letter that describes the results of the visit, providing recognition of the subrecipient's strengths and weaknesses. The monitoring follow-up letter (see sample in Section C: <u>Sample Letters</u>) must be **mailed to subrecipient within 30 days of the on-site visit.** A copy of this letter should be kept on file with the subrecipient's grant agreement and monthly reports.

If the subrecipient is experiencing problems or is failing to comply with regulations, these issues should be specifically outlined in this letter, along with recommendations or requirements to address' and rectify the problems. If a **concern** or **finding** is issued for noncompliance with Federal rules and regulations, please be sure that the issue is:

- correctly identified;
- based on applicable law, regulation or program policy; and
- supported by the facts presented in the monitoring follow-up letter.

When a concern is issued, the monitoring follow-up letter should provide recommendations on how the situation could be remedied, but no additional action is required. When a *finding* is issued, the monitoring follow-up letter must identify a deadline for when the specific issues must be corrected. The monitor follow-ups with the organization to make sure that the corrections have been made.

For situations in which the recommended corrections have not been made, the organization will be placed on a probationary period, which must be approved by the Assistant City Manager/DPD Director, until the issues have been rectified and they are once again in compliance with Federal regulations and the grant agreement.



### CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

j	This	certification	does	not	appl	y
	Pribayor-Rath (sa	certification		ADDRESS SERVE	805-1407-18C	1

### NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

 Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

Establishing an ongoing drug-free awareness program to inform employees about -

The dangers of drug abuse in the workplace;

The grantee's policy of maintaining a drug-free workplace;

Any available drug counseling, rehabilitation, and employee assistance programs; and

d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -

Abide by the terms of the statement; and

b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph

4(b), with respect to any employee who is so convicted -

Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; Making a good faith effort to continue to maintain a drug-free workplace through implementation of

paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with

its instructions; and 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

	5.9.0
Signature/Authorized Official	Date
John F. Cox	]
Name	<u>—</u>
City Manager	
Title	_
Lowell City Hall, 375 Merrimack Street	
Address	_
Lowell, MA 01852	
City/State/Zip	
978-970-4000	

Telephone Number

☐ This certification does not apply. ☐ This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 11. Maximum Feasible Priority With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 12. Overall Benefit The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2007, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 13. Special Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

59.06

Date

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official	
John F. Cox	_
Name	
City Manager	
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	

Telephone Number

CPMP Non-State Grantee Certifications

	THE RESERVE AND ADDRESS OF THE PARTY OF THE
This certification does not apply.	
☐ This certification is applicable.	STATE STREET STATE

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

5.9.06 Date Signature/Authorized Official John F. Cox Name City Manager Title Lowell City Hall, 375 Merrimack Street Address Lowell, MA 01852 City/State/Zip 978-970-4000

Telephone Number

This	certification does not apply
X This	certification is applicable.

### **HOPWA Certifications**

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	S.9.06 Date
John F. Cox	7
Name	_
City Manager	
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	
Telephone Number	

☐ This certification does not apply. ☐ This certification is applicable.

### **ESG Certifications**

I, John F. Cox, Chief Executive Officer of Lowell, Massachusetts, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- The requirements of 24 CFR 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- The building standards requirement of 24 CFR 576.55.
- The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.
- The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- 8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- The requirement that recipients involve themselves, to the maximum extent
  practicable and where appropriate, homeless individuals and families in
  policymaking, renovating, maintaining, and operating facilities assisted under the
  ESG program, and in providing services for occupants of these facilities as provided
  by 24 CFR 76.56.
- 10. The requirements of 24 CFR 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

- 11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
- HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S Department of Housing and Urban Development.

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Signature/Authorized Official	5.9.06 Date
John F. Cox	
Name	
City Manager	
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	
Telephone Number	

This certification does not apply.	Action in the Control of the Control
☐ This certification is applicable.	

### APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

### **Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **Drug-Free Workplace Certification**

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification
- The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations),
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

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7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

a. All "direct charge" employees;

 all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and

c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

5.9.06

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan

Telephone Number

3. Anti-displacement and Relocation Plan

	Г
Signature/Authorized Official	- L Da
John F. Cox	
Name	
City Manager	
Title	
Lowell City Hall, 375 Merrimack Street	
Address	
Lowell, MA 01852	
City/State/Zip	
978-970-4000	7

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CDBG Adm May 2006

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ESG Adm May 2006

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HOME Adm. May 2006

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HOPWAadm May 2006

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Acre Fam May 2006

Project Name: AIDS Action Committee: Rental Assistance Program												roaram						
			-	IDIS Pro			נכב:	Kental	UOG Code: MA251284 LOWELL									
	cripti				ousing related services, including rental subsidies to low- and moderate-income										ma			
perso	ons w														move into			
		J																
Loca	tion:	l			Priority Need Category													
Coun	tywic	le							Thom, head dutegory									
					Select one:				Homeless/HIV/AIDS									
					Explanation:													
Expe	ected	Complet	tion D	ate:														
	/2007																	
	-	e Category																
_		nt Housing																
		ole Living Er		ment														
	Economic Opportunity									Spe	cific	c Objecti	ves					
		e Categori			Increase range of housing options & related services for persons w/ special needs													
Availability/Accessibility					2 Improve access to affordable rental housing													
Affordability Sustainability						3												
		04.0													Proposed	Proposed		
	S	01 People						30		P	4CCOI	mpl. Type:						
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Proposed Outcome								nance l					Actual Outcome					
Provide improved housing stability and reduced risk of homelessness					hous		f pers	sons main	tainin	ıg stabl	le							
31G S	31G Short term rent mortgage utility pa							•	Matrix Codes									
31D A	Admini	istration - p	roject	sponsor				▼	Matrix Codes									
Matrix Codes								▼	Matrix Codes								▼	
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ea l	Other			Proposed				,424.00	1	Fund S					d Amt.			
ı Year	Other Other Fede			Actual A				,		i unu S	ouic	ue. <u>▼</u>			mount			
Program	10 Ho	ousing Units	s 🔻	Propose	d Uni					Accompl.		ype: ▼	Prop	ose	d Units			
g	10 Housing Office		l I	Actual U	nits								Actual U		nits			
5	Accor	mpl. Type:	•	Propose	d Uni	ts				Accom	pl. T	Type: ▼	Prop	ose	d Units			
-				Actual U								, r -	Actual Units					

AIDS Action May 2006

Project Name: AIDS Housing Corp (AHC): Technical Assistance																			
Description: IDIS Pro								UOG Code: MA251284 LOWELL											
					proposed HOPWA funds to provide technical assistance to housing providers, service														
orgai	nizati	ons, the C	ity of	Lowell an	nd other communities in Middlesex County working with persons with HIV/AIDS.														
Loca	tion				Priority Need Category														
Coun									Filolity Need Category										
	,				Select one:				Homel	ess/H	IV/AID	S							
					Expl	anatio	on:												
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6/30																			
_	-	e Category																	
		nt Housing																	
		ole Living En		ment															
	Econo	omic Opport	unity		Specific Objectives														
		e Categori			1	Increa	se rai	nge of hou	sing o	ptions	& rela	ated se	ervices	for p	ersor	ns w/ specia	I need	s ▼	
		bility/Access lability		2 Improve the services for low/mod income persons												~			
		inability			_												▼		
	Justa	·			3				1										
	Accomplishments	09 Organization		ions		Proposed		8		Acc		mpl. T	ype:		_	Proposed			
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<u>Ö</u>				Complete											Complete				
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	Acco	mpl. Type:		Propose						Accompl.		Lvne.				d Units			
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AHC May 2006

Proj	ect N	lame:	Altern	native I	House, Inc.: Emergency Shelter Services														
Description: IDIS Pro																			
					emergency shelter operating 24 hours a day, for battered women and their children.														
					e cost of utilities, household supplies, repairs, and maintenance; ensuring a safe,														
handicap accessible, well-maintained building for sheltering families in crisis.																			
Loca	tion	:			Priority Need Category														
		ial- Office			Select one:				Homeless/HIV/AIDS ▼										
St. S	uite 2	225 Lowell	l Ma 018	852						потпете	SS/ 11 V	//AIDS			_				
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6/30	/2007	7																	
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	Afford	lability		2 1	mprove	e the serv	rices	for low	i/mod ii	ncome	persons								
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or pe	ermar	nent housi	housir	ig															
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2	Acco	mpl. Type:				s				Accom	ıpl. Tv	pe: 🔻	1		Units				
4				Actual U							۰. ۰۰	F	Actual Units						

Alt Hs - Shelter May 2006

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					Exp	lanatio	on:										
Expe	cted	l Complet	ion E	Date:													
6/30/																	
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	tcom	e Categori	ioc			Improv	ve th	e services	for low			c Objectiv	/es				_
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Angkor Dance May 2006

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Gistically and culturally appropriate services for Southeau ands will help expand direct services, outreach services, outreach services, and will help expand direct services, outreach ser	Asian Task Force Against Domestic Viription:  IDIS Project #:  ITASK Force Against Domestic Violence provides direct services for Southeast Asiands will help expand direct services, outreach services, and sticially and culturally appropriate services for Southeast Asiands will help expand direct services, outreach services, and sticin:  Idential  Select one:  Explanation:  Select One:  Explanation:  Select One:  Explanation:  Improve the services for low Availability Accessibility  Affordability  Sustainability  3  O1 People  Proposed  Underway  Complete  Underway  Complete  Underway  Complete  Underway  Complete  Underway  Complete  Proposed  Underway  Complete  Underway  Complete  Comp	Asian Task Force Against Domestic Violet	Asian Task Force Against Domestic Violence:  Tription:  IDIS Project #:  UOG Cod  Task Force Against Domestic Violence provides direct services to Cam  Task Force Against Domestic Violence provides direct services to Cam  Task Force Against Domestic Violence provides direct services to Cam  Task Force Against Domestic Violence provides direct services to Cam  Task Force Against Domestic Violence provides direct services to Cam  Task Force Against Domestic Violence provides direct services to Cam  Task Force Against Domestic Violence provides direct services to Cam  Task Force Against Domestic Violence provides direct services to Cam  Task Force Against Domestic Violence provides direct services to Cam  Task Force Against Domestic Violence provides direct services for Southeast Asian families  Task Force Against Domestic Violence provides direct services for Southeast Asian families  Task Force Against Domestic Violence provides direct services for Southeast Asian families  Task Force Against Domestic Violence provides direct services for Southeast Asian families  Task Force Against Domestic Violence provides direct services for Southeast Asian families  Task Force Against Domest Asian families  Task Task Force Against Domest Asian families  Task Task Task Task Task Spainst Asian families  Task Task Task Task Spainst Asian families  Task Task Task Task Spainst Task Spai	Asian Task Force Against Domestic Violence: Counse Cription: IDIS Project #: UOG Code: MAX Task Force Against Domestic Violence Provides direct services to Cambodian wo ter Lowell area who are victims of domestic violence. CDBG funds will be used to istically and culturally appropriate services for Southeast Asian families, including unds will help expand direct services, outreach services, and prevention/education without the content of	Asian Task Force Against Domestic Violence: Counseling IDIS Project #:  ID	Asian Task Force Against Domestic Violence: Counseling  IDIS Project #:  I	Asian Task Force Against Domestic Violence: Counseling   Introduced   Introduced	Asian Task Force Against Domestic Violence: Counseling   Introduce   Introdu	Asian Task Force Against Domestic Violence; Counselling  Intription: IDIS Project #: UOG Code: MA251284 LOWELL  Task Force Against Domestic Violence provides direct services to Cambolaina women and their children in the ter Lowell area who are victims of domestic violence. CDBG funds will be used to respond to the critical need for sticically and culturally appropriate services for Southeast Asian families, including outreach and education. FY 06-  Intrinsically and culturally appropriate services for Southeast Asian families, including outreach and education. FY 06-  Intrinsical Priority Need Category  Select one: Explanation:  Explanation:  Select one: Explanation:  Select Ompletion Date:  Explanation:  Explanation:  Select Ompletion Date:  Explanation:  Select One:  Accompl. Type:  Select Objectives  FY 05-06  Complete  Ounderway  Compl

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	Ac				Und	lerway	,								Underwa	y		
	•				Com	plete									Complete	<b>a</b>		
	Proi	osed O	utc	ome		Perf	orm	nance N	deag	sure			Δc	tua	Outcor	ne		
		academic			Grac			duation r		<del></del>			7.0		· outco.			
		ing at-risk	•				· 5											
05D Y	outh/	Services 57	0.201	(e)				▼	Matr	ix Code	es						,	<b>▼</b>
				( )														
Matrix	x Cod	es						•	Matr	ix Code	es							▼
Matrix	v Code	AC						_	Matr	ix Code	ec							<b>▼</b>
, idul/	Hatrix Codes							•	· iau	.A COU								•
	CDBC	<b>a</b>	_	Propose	d Am	t. \$	9,86	52.00		Fund	Sour	ce: 🔻	Prop	ose	d Amt.			
r 2									1	· and	Sour		_		mount			
Year	Eund	Fund Source: Propos							1	Eund	Sour	ce.			d Amt.			
۶	ı urlu	Jource:		Actual A						Turid	Sour	uc. ▼			mount			
ξŀ							<u></u>		1			i						
Program	01 Pe	eople	•	•	sed Units 16				-	Accor	mpl. 1	Type: ▼	-		d Units			
90				Actual U			-			1	Actu							
٦	Acco	mpl. Type:	▼			its			1	Accor	mpl. T	ype: 🔻			d Units			
			Type: ▼ Proposed U		nits								Actu	al II	nits	1		

		CF	PMP Version 2.0				-							
Proj	ect N	lame: B	Boys and G	irls C	lub of G	reater L	owe	ll, Inc.:	Kitchen I	Ехраі	nsio	n/Updat	е	
Desc	cripti	ion:	IDIS Pro	oject :	#:			UOG Co	de: MA	2512	84 l	OWELL		
used kitch	towa en sa	ard the expan	ub provides on the se nutritional vironment for	kitche   qualit	n and dini ty and qua	ng area at antity of p	the l	Boys and ed food, o	Girls Club fexpand nuti	acility	. Th	is project	will in	nprove
Loca	tion	•						Priority	Need Cate	norv				
		esex St. Low	vell,					FIIOTILY	Need Cate	gury				
Mass			,		Select o	one:		Public Faci	lities					
				Expl	anation:									
Expe	ected	l Completio	n Date:											
<ul><li></li></ul>	ojectiv Decer Suital	06  'e Category —  nt Housing  ble Living Envi  pmic Opportun						C						
								•	fic Objectiv					
		e Categories		1	Improve q	uality / incr	ease c	uantity of	neighborhoo	d facilit	ies fo	or low-incon	ne pers	sons $ extstyle  extstyle $
_		bility/Accessib	oility	2	Improve th	ne services	for lov	v/mod inco	me persons					▼
		lability		-										
	Susta	inability		3										<u> </u>
		11 Public Fac	cilities 🔻	Prop	osed	1		Acc	compl. Type:		•	Propose	d	
l _	nts			Und	erway							Underwa	ıy	
V	nei	FY C	06-07	Com	plete							Complete	e	
Project-level	Accomplishments	Accompl. Typ	oe: ▼	Prop	osed			Acc	compl. Type:		•	Propose	d	
S S	ii			Und	erway							Underwa	ıy	
oje	Ē			Com	plete							Complete	е	
Pr	CO	Accompl. Typ	oe: ▼	Prop	osed			Acc	compl. Type:		•	Propose	d	
	Ac			Und	erway							Underwa	ıy	
				Com	plete							Complete	e	
		posed Ou			Perforr	nance I	<b>4eas</b>	sure		Ac	tua	l Outco	me	
		quantity and I meals for y	. ,	Youtl	h served									
03D \	Youth	Centers 570.2	201(c)			▼	Matr	ix Codes						▼
Matri	x Cod	es				•	Matr	ix Codes						▼
Matri	x Cod	es				▼	Matr	ix Codes						~
	CDBC	2	Propose	d Am	<b>t.</b> \$46	000.00		Other		Pron	ose	d Amt.	\$25	000.00
7 2	CDDC	J	Actual A			200.00	1		√ /Private			mount	¥25,	230100
Yea	Othe	r '	Propose			000.00		Fund Sou		-		d Amt.		
>		ther Federal						7 4114 500				mount		
Program	11 Pı	ublic Facilitie:	Propose	d Uni	ts 1			Accompl.	Type: ▼	Prop	ose	d Units		
ğ	(		Actual L					, iccompli	,,,,,	Actu				
<b>5</b>	Acco	mpl. Type:	Propose		ts			Accompl.	Type: ▼			d Units		
		. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Actual U	Inits				, , , , ,	,,	Actu				

BG Club-Kitchen May 2006

Proj	ect N	lame:	Can	nbodian	Mutu	ıal A	ssis	tance A	ssoci	atior	ո։ C	ambodia	n Elc	lerly	y Service	S	
Desc	ripti	ion:		IDIS Pro	ject :	#:				UOG	Cod	le: MA	2512	84 l	OWELL		
													to as	sist t	them in acc	essin	g
medi	cal ca	are at a Se	enior	Health Cli	nic, as	s well	as m	neals at th	ne Lov	vell Se	enior	Center.					
Loca	tion	:								Prior	ity N	Need Cate	egory				
165	Jacks	on St. Low	vell,										<u> </u>				
Mass						Sele	ct c	ne:		Public S	Servic	ces					
					Fxnl	anati	ion:										
_					=XP.	<u> </u>	· · · · ·										
		l Complet	ion L	oate:													
6/30		/ re Category															
	-	nt Housing															
II ~		ble Living Er	nvironi	ment													
_		omic Opport		c.iic													
		этие оррого										c Objectiv	ves				
		e Categori			1	Impro	ve th	e services	for low	/mod i	incom	ne persons					
_		bility/Acces	sibility	'													_
Ш	Afford	lability			2												
<b>✓</b>	Sustai	inability			3												~
		01 People			Prop	osed		200			۸٫٫٫۰	mpl. Type:			Proposed		
	ts	or reopic				erwa					ACCO	прі. турс.		Ľ	Underwa		
ē	en	FY	Y 06-0	07		plete	_		1						Complete	_	
Project-level	Accomplishments	Accompl. T				osed					٨٥٥٥	mpl. Type:		_	Proposed		
ļ <del>,</del>	is	Accompl. 1	ype.	<u> </u>	_	erwa					ACCO	пірі. туре.			Underwa		
jě	Ιdι					plete	-								Complete	_	
5	οu																
	S	Accompl. T	ype:			osed			1		Acco	mpl. Type:		~	Proposed		
	⋖					erwa	_								Underwa		
						plete		_				ı			Complete	_	
		posed O						nance I					Act	tua	Outcon	ne	
		self-sufficion access to		_	Clien	t use	or av	ailable se	ervices	5							
iiiipi.	ovcu	decess to	JCI VIC														
054.9	Sanior	Services 57	70 201	(a)					Matri	x Code	ac .	•					
UJA	CHIO	Jei vices 37	0.201	(6)					Matri	x couc							
Matri	x Cod	es						_	Matri	x Code	es						▼
Matri	x Code	es						_	Matri	x Code	es						_
			_										1				
7	CDBC	3	•	Propose	d Am	t.	\$4,9	31.00		Fund	Source	ce:	Prop	ose	d Amt.		
			'	Actual A	mour	nt							Actu	al A	mount		
Year	Othe	r		Propose	d Am	t.	\$3,6	00.00		Fund	Source	ce:	Prop	ose	d Amt.		
	L	ocal/Privat	te	Actual A	mour	nt							Actu	al A	mount		
Program	()1 P4	eople	Ţ	Propose	d Uni	ts	200			Accor	nnl T	Lype.	Prop	ose	d Units		
g	0110			Actual U						,	۱ ۱۰۰۰	. / ÞC. •	Actu				
2	Δετο	mpl. Type:		Propose		ts				Accor	mnl T	Type:	1		d Units		
Ф	٦٠٠٠	inpi. Type.	•	Actual II						٦٠٠٠	npi. I	ype. •	Actu				

CMAA - Elderly Serv May 2006

Proj	ect N	lame:	Cambridge	Cares Al	oout	AIDS: M	liddl	esex	HO	CH Progi	ram				
	ripti		IDIS Pro					UOG					OWELL		
			ovide access to				e hou	ısing f	or ch	ronically h	nomele	ss i	ndividuals v	with	
HIV/	AIDS,	, through a	tenant-based	rental ass	sistan	ce.									
				1											
	tion:							Prior	ity N	leed Cate	gory				
Scatt	tered-	-site in the	North Shore.	_				Homele	-ss/H1	IV/AIDS					<b>▼</b>
				Sel	ect o	one:				,,				-	
				Explanat	tion:										
хре	ected	Complet	ion Date:												
	/2007														
		e Category													
		nt Housing													
$\sim$		ole Living En													
$\cup$	LCOHO	mic Opporti	urnty							: Objectiv					-
		e Categori		1 Incre	ease ra	ange of hou	sing o	ptions	& rela	ated service	s for pe	rson	s w/ special	needs	s <b>T</b>
_		bility/Access	sibility	2											▼
_		ability		2											
Ш	Sustai	nability		3											•
		01 People	▼	Propose	d	10			Accor	mpl. Type:		•	Proposed		
	ıts			Underwa	ay					' ''	<u>L</u>		Underway	/	
Project-level	Accomplishments	FY	06-07	Complet	е								Complete		
<u>•</u>	두 [	Accompl. T	ype:	Propose	d				Accor	mpl. Type:		•	Proposed		
Ċ	is	•	,	Underwa	ay					. /.	II.		Underway	/	
уje	ᇤ			Complet	е								Complete		
P	8	Accompl. T	ype:	Propose	d				Accor	mpl. Type:		•	Proposed		
	Ac	·	, , , , , , , , , , , , , , , , , , ,	Underwa	ay					' ''	l l		Underway	/	
	,			Complet	е								Complete		
	Prop	osed O	utcome	Per	forn	nance M	1eas	ure			Act	ua	Outcom	1e	
		quality of	life and	Clients of	otainir	ng regular	medi	cal ca	re						
cce	ss to s	services													
21F T	enant	hased rent	al assistance			_	Matri	x Code	oc.						▼
31D /	Admini	istration - pi	roject sponsor			•	Matri	x Code	es						▼
Matri:	x Code	es				▼	Matri	x Code	es						<b>▲</b>
			1_		1.54	060.00								+0.0	10.00
7	HOPV	VA	▼ Proposed		\$51,	860.00		Other	Sta	▼				\$3,0	70.00
är	0.1		→ Propose		¢10	609.50							mount d Amt.		
Year	Other	r ther Feder			<b>э</b> 19,	009.30		Fund	Sourc	ce:			mount		
			•		10					l					
Program	01 Pe	eople	Proposed		10			Accon	npl. T	ype: $lacktriangle$			d Units		
9			Actual U								Actua				
<u>-</u>	Accor	mpl. Type:	Propose					Accon	npl. T	ype: ▼			Units		
			Actual U	IIITS							Actua	ı Ul	IIICS		

_			CFIME	version 2.0											
Proj	ect N	lame:	Can	nbridge	Care	s About	t AIDS: F	Ruah	House						
Desc	cripti	ion:		IDIS Pro	ject	#:			UOG Co	de: MA	2512	84 l	OWELL		
										IIV/AIDS.					
										have acce				al hea	lth, and
socia	ıı ser	vices need	ea to	maintain	quaii	ty or lire.	runas wiii	supp	ort one fu	ıll-time hou	ise ma	inag	er.		
Loca	tion	:							Priority	Need Cate	egory				
10 R	ussel	l St. Camb	ridge	·,						IT) //ATDC					
Mass	achu	setts				Select	one:		Homeless/I	HIV/AIDS					
					Exp	lanation									
Exne	ected	l Complet	ion F	)ate:											
6/30				Jute.											
		e Category													
•	Decer	nt Housing													
	Suital	ble Living En	viron	ment											
	Econo	omic Opport	unity						Specif	ic Objecti	ves				
	tcom	e Categori	00			Increase	range of hou	ısina c	_	elated service		ersor	ns w/ snecia	l need	c 🔻
		bility/Access		,	1	Tricrease	range of floo	251119	ptions a re	nated Service	23 101 P	CISOI	із W, эрссій	Tricca	
		lability	Jibilicy		2	Increase	the number	of hon	neless pers	ons moving i	into pei	rman	ent housing		▼
		inability													
Ľ	Susta	шаршцу			3										Y
	,	01 People		•	Proj	osed	10		Acc	ompl. Type:		•	Propose	d	
l _	nts				Und	erway							Underwa	ıy	
Project-level	Accomplishments	FY	′ 05-0	06	Com	plete							Complete	e	
<u>•</u>	hn	01 People			Proj	osed	8		Acc	ompl. Type:		_	Propose	d	
j St	lis				Und	erway						1	Underwa	ıy	
) je	ηu	FY	′ 06-0	07	Com	plete							Complete	е	
P	00	Accompl. T	vpe:		Pro	osed			Acc	ompl. Type:		_	Propose	d	
	A.C.		<i>'</i> '		Und	erway				' ''		l	Underwa	ıy	
	'				Com	plete							Complete	е	
	Pro	posed O	utc	ome		Perfor	mance l	Meas	sure		Act	tua	Outco	me	
		quality of			Clier		ing regular								
acce	ss to	services													
								1							
31E S	Suppo	rtive service						Matr	ix Codes						
31D /	Admin	istration - p	roject	sponsor			•	Matr	ix Codes						▼
Matri	x Cod	es					<u></u>	Matr	ix Codes						▼
	1105	4/4		Propose	d Am	<b>+</b> ¢11	.,952.00		OII.	_	Dron	050	d Amt.	¢ = 7	764.00
7	HOP	WA		Actual A			.,932.00	-	Other	/Private			mount	<b>Ъ</b> Ј/,	704.00
ar	OH			Propose			51,011.00	1					d Amt.		
Year	Othe	r State	•	Actual A			,1,011.00	1	Fund Sou	rce:			mount		
틸			_					4			3				
Program	01 Pe	eople		Propose		1 <b>.5</b> 8		-	Accompl.	Type:			d Units		
õ		1 =		Actual U		ite		1		_	Actu		l Units		
ᇫ	Acco	mpl. Type:	~	Propose Actual U		1.5		-	Accompl.	Type:	Actu				
				ALLUAI U	11112						HACLU	aı U	11165		

CCAA - Ruah Hs May 2006

_			CFMF	version 2.0														
Proj	ect N	lame:	Can	nbridge	Care	s Abo	ut A	IDS: E	mer	gency	/ Housi	ng &	St. I	Pau	l's Resid	ence		
Desc				IDIS Pro							Code:				OWELL			
the e salar	xistir y and	inds will be ng Emerge d comprise	ncy T a cri	ransitiona tical comp	al Prog onen	gram ar	nd St	. Paul's	SRO I	Resider	nce. The	se fur	nds wi	ill pa	y for a cas	se mai	nager's	
nome	eiess	individuals	s with	HIV/AID	5.													
Loca										Priori	ty Need	Cate	gory					
17 Se Mass		s St. Cambi setts	ridge	,		Selec	ct oı	ne:		Homeles	ss/HIV/AI	DS				_	<b>—</b>	
					Exp	lanatio	n:											-
Ехре	ected	l Complet	ion [	Date:														Ī
6/30,	/2007	7																
0	Decer Suital	e Category  nt Housing  ble Living En  pmic Opport	nvironi	ment							·:: 01							
						_		6.1			cific Ob				, .			
		e Categori			1	Increas	se ran	ge of hou	ising o	ptions 8	& related s	service	s for p	ersor	ns w/ specia	I needs	s $lacksquare$	
		bility/Access	SIDIIITY		2	Increas	se the	number	of hon	neless p	ersons mo	oving i	nto pei	rman	ent housing		•	
		lability inability			3												_	
		04.5		_			2	.0	1	T		_			Propose	-		-
	ts	01 People				osed erway	_	.0		1	Accompl.	Type:			Underwa			-
<u>e</u>	en	FY	′ 06-0	)7		plete									Complete			-
Project-level	Accomplishments	Accompl. T				osed				,	Accompl.	Type:		_	Propose			-
늄	is	Accompi. 1	ype.	•	_	erway					чссопірі.	rype.		•	Underwa			-
je	np					plete									Complete			_
S	Ö	Accompl. T	vne:		Pro	osed					Accompl. <sup>-</sup>	Tyne:		~	Propose	d		۰
_	ΦCC	/ tecompii i	, pc.	·		erway				,	tecompii	, ypc.		*	Underwa			
					Com	plete									Complete	e		
I	Prop	posed O	utc	ome		Perfo	orm	ance l	1eas	sure			Act	tua	Outco	me		
		quality of services	life a	nd	Clier	nts obta	aining	regular	medi	ical car	re e							
31E S	Suppo	rtive service						▼	Matr	ix Codes	S						_	
31D /	Admin	istration - p	roject	sponsor				•	Matr	ix Codes	5						~	
Matrix	x Cod	es						▼	Matr	ix Codes	S						~	
	HOD/	.Λ/Λ		Propose	d Am	t. \$	40.12	25.00		Fund S	Source:	_	Prop	oseo	d Amt.			•
r 2	HOPWA Prope						,			i unu s	Jource.	_			mount			
Year	Othe	r	<b>V</b>	Propose			77,76	51.00		Fund S	Source:	_			d Amt.			
۲		State		Actual A	mou	nt							Actu	al A	mount			
Program	01 Pe	eople	•	Propose	d Uni	its 2	:0			Accom	pl. Type:	<b>V</b>	Prop	ose	d Units			
g		'		Actual U	nits						. / /		Actu	al U	nits			
Prc	Acco	mpl. Type:	1	Propose	d Uni	its				Accom	pl. Type:	▼	Prop	ose	d Units			
_				Actual U	nits								Actu	al U	nits			ſ

CCAA - St Paul's May 2006

Proj	ect N	lame:	Cen	tral Foo	d Mii	nistry	, In	c.: Foo	d Pai	ntry							
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: MA	2512	84 I	OWELL		
											and	low-incom	ne fam	ilies	and indivi	duals.	. Funds
will b	e use	ed to purch	nase	food and p	pay fo	r utilit	ies a	t the Foo	d Pan	itry.							
Loca	tion									Prior	ritv N	Need Cate	egorv				
		Sixth St. I	owel	Ι,							,		9 1				1
Mass						Sele	ct o	ne:		Public	Servi	ces				_	
							•••										
					Evnl	anatio	on:										
_					-AP	anacı	O										
		Complet	ion [	Date:													
6/30,		e Category															
	-	nt Housing															
		ole Living Er	wiron	mont													
		omic Opport		IIIeIIL													
	ECONC	ппс Оррогс	urnity							Sp	ecifi	c Objectiv	ves				
Ou	tcom	e Categori	es		1	Impro	ve the	e services	for low	ı/mod	incon	ne persons					•
	Availa	bility/Access	sibility	,	┝												
	Afford	lability			2												<u> </u>
		inability															_
		,			3											_	
	<b>10</b>	01 People		•	Prop	osed		12,000			Acco	mpl. Type:		•	Proposed	į	
l _	nts				Und	erway	/								Underwa	y	
Project-level	Accomplishments	FY	05-0	06	Com	plete									Complete	е	
<u>6</u>	h	01 People	FY 05-06 People			osed		12,000			Acco	mpl. Type:		_	Proposed	j	
늉	<u>s</u>	01 . dop.d			Und	erway					7.000			"	Underwa		
je	η	FY	⁄ 06-0	07	Com	plete									Complete	e	
임	0	Assembly T				osed					۸	mand Tronge		_	Proposed		
_ <del>_</del>	Ö	Accompl. T	ype:	•		erway					ACCO	mpl. Type:		🔻	Underwa		
	⋖					plete									Complete	-	
-	D				Con							1					
		oosed O			Clier		orn	nance M	1eas	sure			AC	tua	l Outcor	ne	
Clien	is reg	yain seii-si	umcie	ency	Clier	its											
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)	)			▼	Matr	ix Code	es						•
Matrix	x Code	es						•	Matr	ix Cod	es						~
Matrix	x Code	es						_	Matr	ix Code	es						_
													1				
2	CDBC	3	<b>-</b>	Propose	d Am	t.	\$4,93	31.00		Fund	Sour	ce:	Prop	ose	d Amt.	\$55,0	00.00
느				Actual A	moui	nt						Private	Actu	al A	mount		
ea	Othe	r	_	Propose	d Am	t.	\$3,00	00.00		Fund	Sour	ce:	Prop	ose	d Amt.		
<u> </u>		ther Feder	al	Actual A						- 3.10	2341				mount		
Program Yea			_	Propose		_	12,00	00		٨٥٥٥	mn! ¬	Tuno:	1		d Units		
Jra	01 P€	copie		Actual U			,0(			ACCO	mpl. ⊺	Type:	Actu				
õ	A -	I T		Propose		te									d Units		
۵	ACCO	mpl. Type:	•			LO				ACCO	mpl. ⁻	ıype: ▼					
				Actual U	11112								Actu	aı U	11113		

CFoodMin May 2006

Proje	ect N	lame: Ce	entralville	Neig	hborhod	od Action	n Gro	oup: Op	eration F	acelif	ft/Fi	ght the E	3ligh	t
Desc	ripti	on:	IDIS Pro	ject	#:			UOG Co	de: MA	2512	84 I	LOWELL		
		alville Neighb												
used	to as	ssist the neigl	hborhood gr	oup w	vith the cr	eation of r	new g	ardens ar	nd make im	prover	men	ts to existin	ıg par	ʻks.
Loca			L CT				1	Priority	Need Cate	gory				
		le Neighborho 310300, 3104			Calaat			Public Facil	lities					<b>▼</b>
3102	00, 0	,10300, 310 1			Select	one:							_	
				Eval	anation:									
_				Expi	anation:									
_		Completion	n Date:	-										
6/30,		re Category —		-										
	-	nt Housing												
•	Suitab	ole Living Enviro	onment											
	Econo	omic Opportunit	ty					Specif	ic Objectiv	ves				
Ou	tcom	e Categories			Improve a	uality / incr	ease o				ies fo	or low-income	e pers	ons 🔻
		bility/Accessibil	litv	1.		, ,		,,						
		lability	-,	2										▼
		inability		3										▼
	1	,			_								_	
	Ŋ	11 Public Facil	ities 🔻		osed	3	-	Acc	ompl. Type:		•	Proposed		
<u> </u>	ar	EV 01	- 06		erway							Underway	_	
Project-level	Accomplishments	FY 05			plete	_						Complete		
Ţ	sh	11 Public Facil	ities $ extstyle  extstyle$		osed	5		Acc	ompl. Type:		~	Proposed		
ec	μ	EV 0/	. 07		erway							Underway	_	
	E	FY 06			plete							Complete		
۵	ö	Accompl. Type	e: ▼		osed			Acc	ompl. Type:		~	Proposed		
	A				erway iplete							Underway Complete		
-	D	and Out					4			Λ α		•		
		neighborhoo		_	le particip	nance I				ACI	tua	l Outcon	ne	
III.p.	ovcu	neignbornoo	a stability	activ		acing in in	cigilo	omoou						
03F P	arks,	Recreational Fa	acilities 570.20	01(c)		▼	Matr	ix Codes						
Matrix	x Code	es				•	Matr	ix Codes						<b>V</b>
Matrix	x Code	es				•	Matr	ix Codes						▼
	CDBC		Propose	d Am	<b>t.</b> \$3.6	50.00		Fund Sou	irce.	Prop	ose	d Amt.		
r 2	CDDC	· ·	Actual A					7 unu 30u				mount		
Yea	Fund	Source:	Propose					Fund Sou	ırce:			d Amt.		
			Actual A							Actu	al A	mount		
aŭ	11 Pı	ublic Facilitie:	Propose	d Uni	ts 5			Accompl.	Type: ▼	Prop	ose	d Units		
g	(		Actual U					Liceompii	780.	Actu				
Program	Acco	mpl. Type:	Propose		ts			Accompl.	Type: ▼			d Units		
-		. / [ -	Actual U	nits					, ·	Actu	al U	nits		

CNAG May 2006

			CPMP /	ersion 2.0				-								
Proj	ect N	lame:	Chri	stmas ii	n April: I	Rebu	ilding D	ay								
Des	cripti	on:		IDIS Pro	ject #:				UOG	Cod	e: MA2	2512	84 L	OWELL		
CDB	G mo	in April pr ney will fu t for the re	nd tra	ansportati	on and ad	minist	trative ser	vices								
Loca	ation	<u> </u>							Priori	tv N	leed Cate	aorv				
City		•						П								1
					Sel	ect o	one:		Non-hor	mele	ss Special N	leeds			_	
					Explana	tion:										
Exp	ected	Complet	ion D	ate:	Services	will be	enefit low-	and	moder	ate-	income el	derly a	and d	disabled ho	useho	olds
0	Decer Suital	7 re Category nt Housing ole Living Er omic Opport	nvironr	ment												
					_						c Objectiv			,		
		e Categori			1 Incre	ease ra	ange of hou	ising o	ptions 8	k rela	ated service	s for p	erson	s w/ special	needs	· •
_		bility/Access lability	Sibility		2 Impi	rove th	e quality of	f owne	er housii	ng						▼
_		inability														▼
		,			3		_	1	T					_		
	S	10 Housing	y Units		Propose		9		/	Acco	mpl. Type:		•	Proposed		
<u>a</u>	Accomplishments	EV	′ 05-C	16	Underwa Complet	•								Underwa	_	
Project-level	Ĕ				_		7							Complete		
Ţ	ish	10 Housing	Units	•	Propose Underwa		/		/	Accoi	mpl. Type:			Proposed Underwa		
jec	lμ	FY	′ 06-0	17	Complet	•								Complete		
0	on				Propose					۸	I T			Proposed		
Δ.	\cc	Accompl. T	ype:		Underwa					ACCO	mpl. Type:		•	Underwa		
	A				Complet	-								Complete		
	Pro	osed O	utco	nme	•		nance l	/leas	sure			Αc	tual	Outcor		
Impr	ove o	quality of e or low- and	existin	ıg			lity, safe l					,				
14A I	Rehab	; Single-Uni	t Resid	dential 570.	.202		_	Matr	ix Codes	S						<b>—</b>
Matri	x Cod	es					▼	Matr	ix Codes	S						▼
Matri	x Cod	es					<b>V</b>	Matr	ix Codes	s						•
7	CDBO	<u> </u>	<b>-</b>	Propose	d Amt.	\$10,	00.00		Fund 9	Sourc	ce: ▼	Prop	osed	l Amt.		
				Actual A										mount		
Year	Othe			Propose		\$35,	300.00		Fund 9	Sourc	ce: ▼			l Amt.		
	L	ocal/Privat		Actual A							a	$\vdash$		mount		
Program	10 H	ousing Units		Propose		7			Accom	ıpl. T	ype: ▼			Units		
<u>0</u>				Actual U				-				Actu				
7	Acco	mpl. Type:	▼	Propose					Accom	ıpl. T	ype: ▼			Units		
				Actual U	nits							Actu	aı U	nits !		

XMas April May 2006

			0											
Proje	ect N	lame:	City of L	owell,	DNS: G	iraffiti Ren	nova	l Prograi	m					
Desc				Project				UOG Cod				LOWELL		
						sociated wit								
is to	remo	ve graffiti	from public	c and pr	ivate pro	perty, partic	ularly	in low- ar	nd modera	te-inco	ome	neighborh	ods.	
Loca		<u>:                                    </u>						Priority I	Need Cate	gory				
Cityw	/iae				Calaa	<b>.</b>		Owner Occı	ipied Housir	ng				▼
					Selec	t one:								
				Ev	planatio									
_	_					program ap	nliec	to both nu	iblic and n	rivato	rocio	lential and	com	mercial
_		Complet	ion Date:			ultiple priori		•	•					
6/30/ - Ob		e Category		mo	st commo	on type of bu	uilding	g addresse	ed.			·	_	
_	-	nt Housing												
<b>•</b> :	Suital	ble Living En	vironment											
	Econo	omic Opport	unity					Specifi	c Objectiv	ves				
Out	tcom	e Categori	es		Improve	e the quality o	f owne							▼
		bility/Access			1									
		lability	,	2	2 Improve	e the quality o	f affor	dable rental	housing					•
		inability		3	3 Improve	e quality / incr	ease c	uantity of p	ublic improv	vement	s for	lower incom	e per	sons 🔻
		10 Housing	ı I Inits		oposed	700		Acco	mpl. Type:		_	Proposed		
	ıts	_	Private/pu		derway			71000	inpii Typei			Underwa		
le l	len		oldgs.		mplete							Complete		
Project-level	Accomplishments	10 Housing	Units	<b>→</b> Pro	posed	550		Acco	mpl. Type:		~	Proposed		
낭	lis	_	Private/pu		derway			7.000			'	Underwa		
) je	пp		oldgs.		mplete							Complete	<u> </u>	
P	201	Accompl. T	vpe:	<b>▼</b> Pro	posed			Acco	mpl. Type:			Proposed		
	Ac		71-	Un	derway				F 7F-			Underwa	у	
	Ì			Co	mplete							Complete	•	
	Pro	posed O	utcome		Perfo	rmance l	<b>Meas</b>	sure		Act	tua	l Outcor	ne	
		_	od quality	and Pro	perty val	ues								
aesth	etics	5												
14A R	Rehab	; Single-Unit	t Residential	570.202		▼	14E	Rehab; Pub	licly or Priva	itely-Ov	vned	Commercial	/Indu	570.2 ▼
14B R	Rehab	: Multi-Unit	Residential 5	70.202		▼	Matr	ix Codes						▼
		•			al Ruilding	s 570.202 ▼		ix Codes						_
		, Jailer rubi	, Ownica	colderid		5 57 51202 4	· Aud	0000						·
7	CDBO	G	Prop	osed Ar	mt. \$9	9,000.00		Fund Sour	rce:	Prop	ose	d Amt.		
				al Amou						•		mount		
Yea	Fund	Source:		osed Ar				Fund Sour	rce:	<u> </u>		d Amt.		
				al Amou						_		mount		
ē	10 H	ousing Units		osed Ur		50		Accompl	Type: ▼			d Units		
Program				al Units			4			Actu				
7	Acco	mpl. Type:		osed Ur				Accompl. <sup>-</sup>	Type: ▼			d Units		
			Actua	al Units	:					Actua	ai U	nits		

DNS-Graffiti May 2006

Proje	ect N	lame:	City	of Lowe	ell, D	PD:	Acre	e Urban	Revi	italiza	atio	n and De	evelo	pme	ent Plan		
Desc				IDIS Pro						UOG		ī			OWELL		
							d bu	ild new h	omes						nd modera	te-in	come
															nod-income		
															ling with th		
				62 housin	ıg uni	ts is p	ropo	sed at the	e com	pletio	n of	this projec	t. \$5	,429	of these fu	ınds	will be
reserv	ved f	or CHDO ເ	ıse.														
Locat										Prior	ity N	Need Cate	gory				
Acre I	Neigl	hborhood.	CT:	3111						_	0						
						Sele	ct c	ne:	(	Jwner	Occu	ıpied Housir	ıg			_	
					Evnl	anati	on:										
											CC	1.11					
Expe	cted	Complet	ion [	Date:											nership ho vill be spen		
6/30/								ng and 40					Tunu	iiig v	viii be speri	it OII	owner-
_ ~		e Category			occu	picu ii	ousii	ing and to	70 011	TCITC	ıı uını	163.					
<b>(</b> ) [	Decer	nt Housing															
	Suitab	ole Living En	viron	ment													
( ) E	cono	mic Opporti	unity							Sne	acifi	c Objectiv	/AS				
<u> </u>								21.1.22									_
		e Categori			1	ıncrea	ise tn	e avallabili	ty or a	mordad	oie ov	wner housin	g				
		bility/Access	sibility	1	)	Increa	se th	e supply o	afford	dable re	ental	housing					_
	Afford	ability			2							J					
	Sustai	nability			3	Impro	ve th	e quality o	owne	r housi	ing						~
								62	1	-	_				Duanasad		
	Ŋ	10 Housing	Units	• <u>▼</u>		osed		02			Acco	mpl. Type:			Proposed		
_ '	さし					erway			ļ						Underwa	-	
Project-level	Accomplishments				Com	plete									Complete		
<u> </u>	בֿ	Accompl. T	vpe:	▼	Prop	osed					Acco	mpl. Type:		1	Proposed		
l	<u>:</u>				Und	erway	<b>/</b>					. /		ļ	Underwa	v	
je	5				Com	plete									Complete		
인	6										_				_		
_	S	Accompl. T	ype:			osed			ł		Acco	mpl. Type:			Proposed		
,	ď					erway			-						Underwa	-	
					Com	plete									Complete	)	
P	Prop	osed O	utc	ome		Perf	orn	nance I	1eas	ure			Act	tual	Outcon	ne	
		a neglecte			Prop	erty v	alues	5									
_		ood and in	nprov	/e													
prope	erty v	/alues							_								
12 Cor	nstru	ction of Hou	sing 5	570.201(m)				▼	Matri	x Code	es						▼
Matrix	Code	es						•	Matri	x Code	es						_
Matrix	Code	25						_	Matri	x Code	25						▼
Hadix	Couc							•	i iddi	x couc							Ť
	HOMI	F	_	Propose	d Am	t.	\$225	,000.00		Fund	Sour	ce.	Prop	osed	Amt.		
	110111	L						,	1	Turiu	Jour	· ·			nount		
ā					Amount ed Amt.				1		_						
Year	⊢und	Source:			ed Amt.					Fund	Sourc	ce:			Amt.		
			-			_			-				ī		nount		
Program	Accor	mpl. Type:	▼	Propose	d Uni	ts				Accon	npl. T	Гуре: ▼	Prop	osed	l Units		
<u>g</u>				Actual U	nits								Actu	al U	nits		
7	Accor	mpl. Type:	•	Propose	d Uni	ts				Accon	npl. T	Γvpe: ▼	Prop	osed	Units		
4	- 501	/ 60.		Actual U							p	, r	Actu				

DPD - Acre Plan May 2006

			CPMP	Version 2.0					-									
Proj	ect N	lame:	City	of Low	ell, D	PD: A	Acre	e Plan -	Cus	hing	Stre	et Road	way	Rec	onstruct	ion		
Desc			ĺ	IDIS Pro						UOG					OWELL			
		ds will be i	used				on o	f Cushing	Stre							rban I	Renew	ıal
		on complet															ds for	
this p	oroje	ct are repr	ograi	nmed froi	n the	Soucy	Rel	ocation P	roject	t, also	part	of the Acr	e Urb	an R	enewal Pla	n.		
Loca	tion	<u>.</u>								Prior	itv N	leed Cate	aorv					
		hborhood.	CT: 3	3111						1 1101	, .	icca cate	.go. y					
	J					Sele	ct c	ne:		Infrasti	ructui	re					▼	
							•••											
					Evn	lanatio	nn:											
_						- Idilaci												
_		l Complet	ion L	Date:	1													
6/30,		/e Category			1													
	-	nt Housing																
_		ble Living En	viron	ment														
		omic Opport		inche						_								
$\sqsubseteq$	LCOIR	этпе орроге	arney									c Objectiv						
Ou	tcom	e Categori	es		1	Improv	ve qu	uality / inci	ease o	quantity	of p	ublic improv	ement	s for	lower incom	ne pers	ons	~
<u> </u>	Availa	bility/Access	sibility	′														$\overline{}$
	Afford	dability			2													
✓ :	Susta	inability			3												,	▼
		01 People		_	Pro	posed		2,286			Δαςο	mpl. Type:			Proposed	i		
	ıts	or respic				erway	,	•			71000	pii 17pci			Underwa			
Project-level	Accomplishments				Com	ıplete									Complete	2		
<u>6</u>	hm	Accompl. T	vne:		Pro	posed					۸٫٫٫	mpl. Type:			Proposed	i		
낡	<u>IS</u>	Accompi. 1	урс.	· ·		erway	,				Acco	прі. турсі		*	Underwa			
je	ldι					plete									Complete	-		
5	on	A   T				posed					۸	and Towns			Proposed			
-	CC	Accompl. T	ype:			erway	_				ACCO	mpl. Type:		_	Underwa			
	A				<b>—</b>	iei way iplete	_								Complete			
<b>—</b>	<u> </u>				Con	-			VI				_		•			
		posed O a neglecte		ome	Dron	erty va		nance	меа	sure			AC	tua	Outcor	ne		
		a neglecte nood and in		/e	РГОР	erty va	aiues	•										
		values																
03K S	Street	Improveme	nts 57	70.201(c)				_	Matr	ix Code	es							<b>—</b>
		•		0.202(0)													=	
Matrix	x Cod	es							Matr	ix Code	es							
Matrix	x Cod	es						▼	Matr	ix Code	es						•	▼
	CDBO	2		Propose	d Am	t. \$	50.	000.00		Fund	Sour	ce.	Prop	oseo	d Amt.			
r 2	CDD			Actual A			/			land	Jour	· ·			mount			
Year	Othe	r		Propose			3250	,000.00		Fund	Sour	ce.			d Amt.			
	Oute	State	_	Actual A				,	1	l unu	Jour	······· <del>·</del>			mount			
Program	01.5		<b>▼ Proposed Units</b> 2,286						i	Δ-		Turne:			d Units			
Jre	OT P	eople		Actual U		11.5 2	_,20	U		Accor	npi. I	ype: ▼	Actu					
õ						ite												
۵	Acco	mpl. Type:	•	Propose		11.5			1	Accor	mpl. T	ype:	Actu		d Units			
				IACILIAI !!	11116	,							ACTI	aı '''	11115			

Proje	ect N	lame:	City	of Lowe	ell, DPD:	Den	nolition (	Progr	am							
Desc				IDIS Pro					UOG			251284 I				
	done	d properti											ell. Vacant n renewal		ct areas	5
Loca	tion	:							Priori	tv N	eed Cate	gorv				
Cityw					Sel	ect o	one:				evelopment			_	▼	
					Explanat	ion:										
Expe	cted	l Complet	tion D	ate:												
6/30/																
() ()	Decer Suital	re Category ont Housing ble Living Ei bmic Opport	nvironn	nent						•6•	01: 1:					
-											Objectiv					
		e Categor			1 Impr	ove ec	onomic opp	ortunit	ies for	low-i	ncome pers	ons				
_		ibility/Acces lability	sibility		2,										<b>~</b>	
<b>√</b> 9	Sustai	inability			3										▼	
		08 Busines	SSES	▼	Propose	d	2			Acco	mpl. Type:	_	Proposed	i		
	ıts	oo Basines	3505		Underwa					, ,,,,,	inpii Typei		Underwa			
Project-level	Accomplishments	F	Y 05-0	16	Complete	е							Complete	9		
<u>•</u>	h	08 Busines	sses	▼	Propose	d	1			Acco	mpl. Type:	~	Proposed	i		
Ċ	is			ļ	Underwa	ıy							Underwa	У		
oje	Ē	F	Y 06-0	7	Complete	е							Complete	9		
Pr	CO	Accompl. 7	Туре:	▼	Propose	d				Acco	mpl. Type:	_	Proposed	i		
	Ac				Underwa	ıy							Underwa	У		
					Complete	е							Complete	9		
		posed C					nance N	1eas	ure			Actua	I Outcor	ne		
		ity for com ment and			Buildings	demo	lished									
04 Cle	earan	ce and Dem	nolition	570.201(d	)			Matri	ix Code	es					_	_
Matrix	x Cod	es					▼	Matri	ix Code	es					•	7
Matrix	x Cod	es					~	Matri	ix Code	es						7
6.	CDBC		<b>V</b>	Proposed	d Amt.	\$20,0	00.00		Fund	Sour	ce:	Propose	d Amt.			
	2230	-		Actual A						Jun		Actual A				
Year	Fund	Source:	▼ [	Proposed	d Amt.				Fund	Sourc	ce:	Propose	d Amt.			
				Actual A	mount							Actual A	mount			
Program	08 Bı	usinesses	▼ [	Propose	d Units	1			Accon	npl. T	ype: 🔻	Propose	d Units			
ığc				Actual U	nits							Actual U	nits			
Pr	Acco	mpl. Type:	F	Proposed					Accon	npl. T	ype: 🔻	Propose				
			1	Actual U	nits							Actual U	nits			

DPD - Demo May 2006

Proj	ect N	lame:	City	of Lowe	ell, D	OPD:	Dov	vntown	Vent	ure Fu	ınd						
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG C	ode:	MA2	512	84 I	LOWELL		
															vners wishi		
into I	Down	itown Low	ell. Fu	unds may	be u	sed to	pur	chase equ	ipmei	nt, fit-u <sub>l</sub>	p costs,	purch	ase ii	nven	tory, and f	urnitu	ıre.
Loca	tion	:								Priorit	y Need	Cate	gory				
Dowr	ntowr	n Lowell. (	CT: 31	10100						Economic	c Develop	mont					
						Sele	ect o	one:	L	LCOHOITH	Develop	ment				_	
					Exp	lanat	ion:										
Expe	ected	l Complet	tion D	ate:													
6/30,																	
	-	e Category															
_		nt Housing															
		ble Living Er		nent													
	Econo	omic Opport	tunity							Spec	ific Obj	ectiv	es				
Ou	tcom	e Categori	ies		1	Impro	ove e	conomic op	portun	nities for	low-incon	ne pers	sons				▼
✓ .	Availa	bility/Acces	sibility														_
	Afford	lability			2												
	Sustai	inability			3												▼
		42.1.1				posed		8				_			Proposed		
	ţ	13 Jobs				lerwa		0		A	ccompl. T	ype:			Underwa		
<u>a</u>	en	F۱	Y 06-0	17		plete									Complete		
Project-level	Accomplishments					posed				Δ.	acamani T			_	Proposed		
Į	ist	Accompl. T	rype:	•		lerwa				A	ccompl. T	ype:		•	Underwa		
jec	ldι					plete	-								Complete		
2	on		-			posed						_			Proposed		
<u> </u>	S	Accompl. T	ı ype:			lerwa				A	ccompl. T	ype:		•	Underwa		
	⋖					plete	•								Complete	_	
	Droi	posed O	)utco	·mo	COII			nance l	4026	SUFO			Λci	-113	Outcor		
		economic v			Com			cancy rat		sui e			AC	tua	Outcor	116	
		business	•				u	,									
									1								
18A E	D Dir	ect Financia	al Assis	tance to Fo	or-Pro	fits 570	0.203	(b) <b>•</b>	Matr	ix Codes							~
Matrix	x Code	es						_	Matr	ix Codes							▼
Matrix	x Cod	es						▼	Matr	ix Codes							▼
	CDBC	2	_	Propose	d Am	ıt.	\$90	000.00		Fund So	ourco:	<b>—</b>	Pron	ose	d Amt.		
r 2	CDDC		11-	Actual A			, /			i uiiu 30	ource.	11-			mount		
Yeal	Othe	r		Propose			\$400	0,000.00	1	Fund So	ource.				d Amt.		
		ocal/Privat	-	Actual A					1	1 3110 30		<del> </del>			mount		
<u>ا</u> ۾	13 Jc			Propose		_	8			Accomm	ol. Type:				d Units		
gr	10 10	פטע		Actual U					1	Account	oi. Type:	-	Actu				
Program	Δαα	mpl. Type:		Propose		its				Accomp	ol. Type:				d Units		
۵	٦٠٠٠	inpi. Type.		Actual U					1	Account	on Type.	<u>  -</u>	Actu				

DPD-Dt Venture Fund May 2006

				2.2.2 2.0														
Proj	ect N	lame:	City	of Lowe	ell, D	PD: D	ucharn	ne I	Park									
Desc				IDIS Pro							Code:				LOWELL			
															nd meet A			
		ents. Prop ng, lighting							icture	for you	ung ch	nildren, r	enova	ated	basketball	court	,	
ianus	сарп	ig, lighting	g, renc	Jiliy, allu	otriei	Site Iui	msmigs	•										
Loca									1	Priori	ity Ne	ed Cate	gory					
		nonwealth setts. CT.		Lowell,			_			Public F	acilitie	S					<b>—</b>	
11433	acria	3003. 01.	3123			Selec	t one:									-		
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					Exp	lanatio	n:											
		l Complet	tion D	ate:														
12/3		06 re Category			-													
	-	nt Housing																
_		ble Living Er	nvironn	nent														
		omic Opport								Sne	ocific (	Objectiv	/AS					
<u> </u>	<b>.</b>	a Catagori				Improve	auality /	incr	20000 0					ioc fo	or low-incom	o por	conc	
		e Categori			1	Improve	quality /	IIICI	сазе ч	uaritity	OI HEIG	griborriood	ı racılı	.103 10	JI IOW-IIICOII	ie peis	0115	
		lability	Sibility		2													•
		inability																_
	Justa	Паршсу			3													
	G	11 Public F	-acilitie	s 🔻		posed	1				Accom	pl. Type:		•	Proposed			
_	nt					erway									Underwa	_		
Project-level	Accomplishments	F۱	Y 06-0	7	Com	ıplete									Complete	9		
<del> </del>	shi	Accompl. T	Гуре:	•	_	posed					Accom	pl. Type:		•	Proposed			
ect	pi i					erway									Underwa	_		
Ġ.	Ē					ıplete									Complete			
4	S	Accompl. T	Гуре:	•		posed					Accom	pl. Type:			Proposed			
	Ā					erway									Underwa	-		
					Com	plete									Complete			
		posed O		me	E		rmanc	e I	Meas	sure			Ac	tua	l Outcor	ne		
Incre	easea	use of fac	CILITY		Facil	lity usag	e											
03F P	arks,	Recreationa	al Facili	ties 570.20	)1(c)			•	Matri	ix Code:	:S							▼
Matrix	x Cod	es						•	Matri	ix Code:	:S							<b>V</b>
Matrix	x Code	es					_	~	Matri	ix Code	es							▼
				Dwa			1 102 0	0		I_			D		d Amet			
7	CDBC	j	· -	Propose Actual A			31,103.0	U		Fund 9	Source	: 🔻			d Amt. mount			
ar	Oth a			Propose			10,000.0	0		Euna (	Course				d Amt.			
Yea	Othe	r ocal/Privat	<del> </del>	Actual A			.0,000.0	<u> </u>		runa S	Source	. 🔻			mount			
١			İ	Propose					1	A = = =	and T	<u> </u>			d Units			
Program	II PI	ublic Facilitie	- E	Actual U		1				Accom	npl. Typ	pe: <u>▼</u>	Actu					
õ	Δετο	mpl. Type:		Propose		its				Accom	npl. Typ	ne:			d Units			
۵	ACCO	inhi i she:	-	Actual U						ACCOIL	npi. Tyþ	ρc. <b>▼</b>	Actu					

DPD - Ducharme Prk May 2006

_			O													
Proj	ect N	lame:	City	of Lowe	ell, D	PD: E	ast Boott (	Cotto	on Mi	lls F	Redevelo	pme	nt			
Desc	cripti	on:		IDIS Pro	ject	#:			UOG	Cod	le: MA2	2512	84 l	OWELL		
154 (	units	of housing	, 32	units will	be re	eserved	ect includes for families o Ilti-year com	earnir	ng at c	or be	low 50% c	of the	area	median in	come	. This
Loca	tion	•							Prior	ity N	Need Cate	gory				
	achu	hn St. Low setts. Cen		「ract			t one:		Rental							▼
					Exp	lanatio	n:									
Expe	ected	Complet	ion [	Date:												
	/2007															
<ul><li>O</li></ul>	Decer Suital	e Category nt Housing ole Living En omic Opport		ment					<b>C</b> m.	:fi	a Ohia aki					
						_					c Objectiv	/es				_
		e Categori bility/Access			1	Increase	e the supply of	affor	dable r	ental	housing					
		•	SIDIIILY		2											▼
_		lability inability														_
	Justai	паршсу			3			_								Ť
	G	10 Housing	Units	· •		osed	11			Acco	mpl. Type:		▼	Proposed		
_	nt				-	erway	11							Underwa	-	
Project-level	Accomplishments			Com	plete								Complete	2		
<u>-</u>	ř	Accompl. T	ype:	•		osed				Acco	mpl. Type:		▼	Proposed	1	
Sct	ije					erway								Underwa		
Q.	Ε				Com	plete								Complete	3	
P	S	Accompl. T	ype:	•		posed				Acco	mpl. Type:		•	Proposed	1	
	Ac				-	erway								Underwa	_	
					Com	plete								Complete	3	
		osed O					rmance N	1eas	sure			Ac	tua	l Outcor	ne	
	ease s al hou	supply of a Ising	fford	able	Оссі	ıpied un	its									
12 Cc	onstru	ction of Hou	ısing 5	570.201(m)			▼	Matr	ix Code	es						
Matri	x Code	es					▼	Matr	ix Code	es						▼
Matri	x Code	es					▼	Matr	ix Code	es						▼
	НОМ	F		Propose	d Am	<b>t.</b> \$4	115,000.00		Fund	Sour	ce. 🔻	Prop	ose	d Amt.		
r 2	11011	_		Actual A			-,		I und	Jour	· · · · ·			mount		
Year	Fund	Source:	_	Propose					Fund	Sour	ce: ▼			d Amt.		
		222.001		Actual A							: <u> </u>			mount		
Program	10 H	ousing Units	, 🔻	Propose	d Uni	its 11			Accor	npl. 7	Type: ▼	Prop	ose	d Units		
g	, , ,	5 511100		Actual U						ا ۱۰۰۰	, F = '	Actu				
S	Acco	mpl. Type:	•	Propose	d Uni	its			Accor	npl. 1	Гуре: ▼	Prop	ose	d Units		
4		, / [		Actual U								Actu				

DPD - Boott May 2006

		CF	THE VEISION 2.0											
Proj	ect N	lame: C	ity of Low	ell, [	OPD: Em	ergency	Rep	air Progı	ram					
Desc	ripti	on:	IDIS Pr	oject	#:			UOG Cod	de: MA2	2512	84 I	LOWELL		
			ergency hou											
			ns to low and											
		income tena ams housing	ants for the i	epair	or nealth,	code, and	sare	ty violation	ns or an en	nerger	icy r	iature as ic	ientiri	ea by
the p	nogre	anns mousing	- CCITITICIAII.											
Loca		<u> </u>						Priority I	Need Cate	gory				
Cityv	vide				Calaat			Rental Hous	sing					▼
					Select	one:	-							
				F	lamatiam.									
					lanation:	50% of fi	ındin	a will addr	occ owner	-OCCUP	iod I	housing an	d 500	6 will
		l Completio	n Date:		ress rental		anunn	y will addi	ess owner	occup	neu i	nousing an	u 30%	O WIII
6/30,		7 re Category <del>–</del>		4										
		nt Housing												
		ole Living Envi	ronment											
		omic Opportur						Specifi	ic Objectiv	105				
	toom	e Categories			Improve th	ne quality o	f own		ic Objectiv	765				_
		bility/Accessib		1	Improve u	ic quality o	OWIN	i flousing						
l —		lability	micy	2	Improve th	ne quality o	f affor	dable rental	l housing					~
		inability												_
	Justa	iriability		3			_					,		
	S	10 Housing U	Jnits 🔻		posed	8		Acco	ompl. Type:		▼	Proposed	1	
_	nţ				lerway							Underwa	-	
Project-level	Accomplishments	PY 20	06-07	Con	ıplete							Complete	2	
<u> </u>	l l	Accompl. Typ	oe: ▼	Pro	posed			Acco	ompl. Type:		▼	Proposed	1	
t	iğ				lerway							Underwa		
oj.	Ε			Con	nplete							Complete	<u> </u>	
P	00	Accompl. Typ	oe: ▼	Pro	posed			Acco	ompl. Type:		•	Proposed	1	
	Ac			Und	lerway							Underwa	у	
				Con	ıplete							Complete	2	
		posed Ou			Perforr	nance l	Meas	sure		Ac	tua	I Outcor	ne	
		quality of exi		Pers	ons in qua	lity, safe	housii	ng						
perso		or low- and r	noa-income											
		· Single-I Init E	Residential 570	202			Matr	ix Codes						_
			Residential 370	1.202										<u> </u>
Matrix	x Cod	es					Matr	ix Codes						<u> </u>
Matrix	x Cod	es				▼	Matr	ix Codes						▼
	CDBC	·	Propose	d Am	<b>s</b> 40.	.000.00		Fund Sour	rce.	Prop	ose	d Amt.		
r 2			Actual A					i and Jour	<b></b> ▼			mount		
Year	Fund	Source:	Propose					Fund Sour	rce: 🔻			d Amt.		
	. and		Actual A					. drid Soul	•	_		mount		
Program	10 H	ousing Units						Accompl.	Tyne:	Pron	ose	d Units		
gr	10 11	ousnig Units	Actual U					Accompt.	турс.	Actu				
Š	Acco	mpl. Type:	Propose		its			Accompl.	Tyne:			d Units		
Δ.	ACCO	р турс.	Actual I		-		1	Accompli	· , pc.	Actu				

DPD - Emgy. Rehab May 2006

Proj	ect N	lame:	City	of Lowe	ell, DPD:	Firs	t Time F	lome	ebuye	er Pr	rogram					
Des	cripti	on:		IDIS Pro	ject #:				UOG	Code	e: MA	2512	84 l	LOWELL		
		Time Home ebuyers.	ebuye	er Program	n provides	fundi	ing for the	dowr	n payn	nents	s and clos	ing co	sts f	or income-	eligib	le first
Loca	tion	•							Prior	ity N	leed Cate	gory				
Cityv	vide				Sel	ect (	one:				pied Housir				_	<b>V</b>
					Explana	tion:										
6/30 Ol	/2007 ojectiv Decer	Complet  Com					umber of I eximately							moving into	peri	manent
0	Econo	omic Opport	unity						Spe	ecific	Objectiv	ves				
_		e Categori			1 Imp	rove a	ccess to affo	ordable								▼
		bility/Access lability	SIDIIILY		2 Incr	ease th	ne availabilit	ty of a	ffordab	ole ow	ner housin	g				~
		inability				rove a	ccess to affo	ordable	e owne	r hou	sing for mi	norities	;			▼
		04 Househ	olds	~	Propose	d	50			Accor	mpl. Type:		_	Proposed		
_	Accomplishments				Underwa	ay					F 7F-		l	Underwa	у	
<u>v</u>	neı	PY :	PY 2005-06		Complet	:e								Complete	•	
Project-level	shr	04 Househ	olds	▼	Propose	d	40			Accor	mpl. Type:		•	Proposed		
ect	plis			·	Underwa									Underwa		
<u>Ģ</u>	E		2006 <sup>.</sup>	-07	Complet				-					Complete		
₫	S	Accompl. T	ype:	▼	Propose					Accor	mpl. Type:		•	Proposed		
	4				Underwa Complet	-								Underwa Complete	-	
	Droi	osed O	utco	ome			nance N	1026	ilro			Λct		l Outcon		
		nomeowne			Home ow			reas	uic			ACI	lua	Outcom	iie_	
13 Di	rect H	lomeowners	hip As	ssistance 57	70.201(n)		▼	Matri	x Code	es						▼
Matri	x Cod	es					▼	Matri	x Code	es						▼
Matri	x Cod	es					▼	Matri	x Code	es						▼
2	НОМ	E	-	Proposed	d Amt.	\$270	0,000.00		Fund	Sourc	e: 🔻	Prop	ose	d Amt.		
_				Actual A										mount		
Yea	Fund	Source:		Proposed					Fund	Sourc	œ: ▼			d Amt.		
				Actual A				1				_		mount		
Program	04 H	ouseholds	ı	Proposed		40			Accon	npl. T	ype:			d Units		
rog	Δ.	T		Actual U					Δ =			Actu		d Units		
٩	ACCO	mpl. Type:	ľ	Actual U					Accon	ripi. I	ype:	Actu				

DPD - FTHB May 2006

				Version 2.0			i varric.										
Proj	ect N	lame:	City	of Lowe	ell, C	OPD: F	lousing	g Re	habil	itatic	n P						
	cripti			IDIS Pro						UOG					LOWELL		
loans tena	s to lo	of Lowell how ow and mod A housing (	derat	te income	hom	eowners	s and ov	vners	of res	sident	ial pr	operty lea	ased to	lov	v and mode	erate	income
Loca	tion	•								Prior	itv N	leed Cate	aorv				
Cityv		1											goi y				1
·						Selec	ct one	:	F	Rental	Housi	ng				-	
					Exp	lanatio	on:										
Ехре	ected	Completi	ion [	Date:					ınding	will a	addre	ess owner	-occup	ied l	housing an	d 50°	% will
	/2007				addr	ess ren	ntal hous	sing.									
<ul><li>O</li></ul>	Decer Suital	e Category nt Housing ole Living En omic Opporti		ment													
	ECONC	тис Орроги	ııııty							Spe	ecific	Objectiv	ves				_
		e Categori			1	Improv	e the qua	ality of	owne	r housi	ing						
_		bility/Access lability	sibility	,	2	Improv	e the qua	ality of	afford	lable re	ental	housing					▼
<b>✓</b>	Sustai	inability			3												▼
	5	10 Housing	Units	· •	Pro	posed	8				Acco	mpl. Type:		•	Proposed		
_	Accomplishments				Und	lerway	'								Underwa	-	
Project-level	ne	PY 2	-06	Con	nplete									Complete	•		
<u>-</u>	Sh	10 Housing	Units	5 ▼	Pro	posed	8				Acco	mpl. Type:		•	Proposed	l	
š	ile			,		lerway	'								Underwa	_	
Ģ.	Ē	PY 2	2006	-07	Con	nplete									Complete	•	
7	00	Accompl. T	ype:	▼	Pro	posed					Acco	mpl. Type:		•	Proposed	l	
	AC			,		lerway	,								Underwa	_	
					Con	nplete									Complete		
		osed O					orman						Act	:ua	l Outcor	ne	
	ing fo	quality of e			Pers	ons in o	quality,	safe l	ousin	ıg							
14A F	Rehab	; Single-Unit	Resi	dential 570.	202				Matri	x Code	:S						
Matri	x Cod	es						<b>V</b>	Matri	x Code	:S						▼
Matri	x Cod	es						•	Matri	x Code	:S						▼
2	НОМ	E	•	Proposed	d Am	ıt. \$	292,574	1.00		Fund	Sourc	e: 🔻	Prop	ose	d Amt.		
				Actual A	mou	nt							Actua	al A	mount		
Year	Fund	Source:	▼	Proposed	d Am	ıt.				Fund	Sourc	ce: 🔻	Prop	ose	d Amt.		
				Actual A	mou	nt							Actu	al A	mount		
Program	10 H	ousing Units	•	Proposed	d Un	its 8	3			Accon	npl. T	ype: 🔻	Prop	ose	d Units		
ogı				Actual U									Actua				
Pr	Acco	mpl. Type:	•	Proposed		its				Accon	npl. T	ype: 🔻			d Units		
_				Actual U	nits								Actua	al U	nits		

DPD - Hsg Rehab May 2006

Proj	ect N	lame:	City	of Lowe	ell, DPD:	JAM	Plan, Se	ctior	າ 108	3 De	bt Servi	ce			
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Cod	e: MA	251284	LOWELL		
Multi	-year	commitme	ent to	pay the o	debt servic	e on a	\$3 million	Secti	on 10	8 Loa	an. Sectio	n 108 fund	ls will be us	sed to	acquire
													approved		
													2006. Loar		
													on sale to a		
			G mu	ilti-year co	mmitment	enas.	Job creat						ped over a	ten-y	ear
	tion:		l N4						Priori	ity N	eed Cate	gory			
		Appleton, a ell. CT: 31							Fconor	nic De	evelopment				_
St III	LOWE	:II. CI. 31	19 ai	iu 3101	Sel	lect o	one:	L.			o. 0.0po			-	
					Explanat	ion:									
Evne	octed	Completi	ion D	)ate:	The propo	sed pr	oject will h	elp a	chieve	e the	goals and	objectives	of a state-	appro	oved
	/2007		1011 1	atc.									rease econo		
		e Category		1	opportuni	ties fo	r low/mod-	incon	ne per	sons					
_		nt Housing													
II _		ole Living En	vironn	ment											
_		omic Opporti		none											
	LCOITC	ппс Орроги	uriity						Spe	cific	Objectiv	es			
Ou	tcom	e Categori	es		1 Impr	ove ecc	nomic oppo	rtunitie	es for I	ow-in	come perso	ns			~
<b>7</b>	Availa	bility/Access	sibility												
		lability	ĺ		2										•
		inability													
	SuStai	паршцу			3										
		Other		_	Proposed	d				Acco	mpl. Type:	_	Proposed		
	ts	Curci			Underwa					71000	mpii Typei		Underwa		
<u>o</u>	en				Complete								Complete	-	
Project-level	Accomplishments		_	_	Proposed							_	Proposed		
ユ	sh	Accompl. T	ype:							Acco	mpl. Type:		-		
ec	μ				Underwa	Î							Underwa		
O	E				Complete	е							Complete	<u>:</u>	
7	0	Accompl. T	уре:	•	Proposed	t				Acco	mpl. Type:	•	Proposed	1	
	AC				Underwa	ıy							Underwa	у	
	,				Complete	е							Complete	١ ا	
	Proi	posed O	utc	ome	Pe	rforn	nance M	eas	ure			Actua	l Outcor	ne	
		conomic c					nd employr			of		710000			
ident	ified	area of Cit	:у		persons ir		' '								
								1							
19F F	Planne	d Repaymer	nt of S	ection 108	Loan Princip	al	▼	Matri	ix Code	es					•
															_
Matri	x Code	es						Matri	ix Code	es					•
Matri	x Code	es					-	Matri	ix Code	es					~
												ï			
7	CDBC	3		Proposed	d Amt.	\$330,	000.00		Fund	Sourc	ce:	Proposed	d Amt.		
				Actual A	mount							Actual A	mount		
Yea	Fund	Source:	V	Proposed					Fund	Source	ce. 🔻	Proposed	d Amt.		
	i unu	Source.		Actual A					- and	Jourt	· ·	Actual A			
Ē								1			_	1			
Program	Acco	mpl. Type:	_	Proposed					Accor	mpl. T	Гуре: ▼	Proposed			
90				Actual U								Actual U			
P	Acco	mpl. Type:	▼	Proposed	d Units				Accor	mpl. T	Гуре: ▼	Propose	d Units		
_				Actual U	nits							Actual U	nits		

DPD - JAM 108 Debt May 2006

_		0.	• • • • • • • • • • • • • • • •											
Proje	ect N	lame:	City of Low	ell, D	PD: Lea	ad Abate	men	t Progra	am					
Desc			IDIS Pro					UOG Co				LOWELL		
			stance, techni						n and outre	each th	nrou	gh the use	of fe	deral and
state	loan	programs t	o abate lead-	based	l paint ha	zards in Lo	well l	nomes.						
Loca		<u> </u>						Priority	Need Cate	gory				
Cityw	/iae				C-14			Rental Ho	using					▼
					Select	one:								
				Eval	anation:									
							ındin	in this i	oroject will a	accict	affor	dahle rent	al hou	ısina
		l Completio	on Date:						wner-occupi				ar mod	using
6/30/ - Ob		/ re Category <del>-</del>		1										
	-	nt Housing												
	Suital	ble Living Env	ironment											
$\bigcirc$	Econo	omic Opportur	nity					Speci	fic Objectiv	ves				
Ou	tcom	e Categorie	 S	-	Improve t	he quality o	f affor							▼
		bility/Accessil		1,										
	Afford	lability	·	2	Improve t	he quality o	f owne	er housing						
		inability		3.										▼
						100					1	D		
	ts	10 Housing l	Units $ extstyle  extstyle$		osed erway	100		Acc	compl. Type:		_	Propose Underwa		
<u>a</u>	en	PY (	05-06	<b>—</b>	plete							Complet	-	
Project-level	Accomplishments				osed	12						Propose		
Ĭ	ist	Accompl. Typ	pe:	-	erway	12		Acc	compl. Type:		~	Underwa		
je (	lσι	PY (	06-07		plete							Complet		
, S	οū				osed			۸۵۰	noment Transcr			Propose		
_	221	Accompl. Ty	pe: ▼		erway			ACC	compl. Type:		~	Underwa		
	4			-	plete							Complet		
1	Proi	posed Ou	itcome			mance l	Meas	sure		Ac	tua	Outco		
		cposure of c		_		ses of child				7.10	<u></u>			
lead	hazaı	rds		poiso	oning repo	orted								
141.1	and D	acod/Load Ha	azard Toot/Abat	o E70 ′	202		Matr	ix Codes						
		-	azard Test/Abat	e 570.	202									
Matrix	c Code	es						ix Codes						<u> </u>
Matrix	c Code	es				~	Matr	ix Codes						▼
2	НОМ	E	<b>▼</b> Propose	d Am	<b>t</b> . \$75	,000.00		Other	•	Prop	ose	d Amt.	\$1,00	00,000
			Actual A	mour	nt			Othe	r Federal	Actu	al A	mount	_	
Yea	CDBC	G	<b>▼</b> Propose	d Am	<b>t.</b> \$50	,000.00		Fund Sou	urce:	Prop	ose	d Amt.		
			Actual A	mour	nt					Actu	al A	mount		
Program	10 H	ousing Units	<b>▼</b> Propose	d Uni	<b>ts</b> 12			Accompl	. Type:	Prop	ose	d Units		
ığc			Actual U							Actu				
P	Acco	mpl. Type:	<b>▼</b> Propose		ts			Accompl	. Type: 🔻			d Units		
			Actual U	nits						Actu	al U	nits		

DPD - Lead May 2006

Proj	ect N	lame:	City	of Lowe	ell, D	PD: M	1ack Plaza	Ch	ildren	's Pa	ark						
Desc																	
				borhood, v	where	curren	itly there is	no si	uch am	enity	, but wher	e incre	easir	ng numbers	s of fa	amilies	
with	childi	ren are livi	ng.														
Loca	tion								Prio	rity N	Need Cate	gory					
22 S	hattu	ck St. Low	ell,														
Mass	achu	setts. CT	3101			Selec	t one:		Public	Facilit	ties						
					Expl	anatio	n:										
Expe	ected	Complet	ion [	)ate:													
6/30																	
		e Category															
	Decer	nt Housing															
•	Suitab	ole Living En	viron	ment													
	Econo	omic Opport	unity						Sp	ecifi	c Obiectiv	ves					
Ou	tcom	e Categori	es	<u> </u>	_	Improve	e guality / ind	rease					ies fo	or low-incom	e pers	sons $ abla$	
			In neighborhood, where currently there is no such amenity, but where increasing numbers of families living.  Priority Need Category  Public Facilities  Explanation:    Explanation:			=											
_		lability	IDIS Project #: UOG Coche Mack Plaza Children's Park will support the design, purchas ntown neighborhood, where currently there is no such amenity are living.    Priority   St. Lowell, ts. CT 3101								1						
		inability	IDIS Project #:   UOG Code:   MAZ51284 LOWELL     Iack Plaza Children's Park will support the design, purchasing, and construction of a children's park in in neighborhood, where currently there is no such amenity, but where increasing numbers of families living.    Priority Need Category														
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	S	11 Public F	acilitie	es 🔻			1			Acco	mpl. Type:		•				
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Project-level	Accomplishments	FY	′ 06-0	07	Com	plete								Complete	9		
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ct	ij			,	Und	erway								Underwa	у		
oje	Ē				Com	plete								Complete	9		
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	Pro	osed O	utc	ome		Perfo	rmance	Mea	asure			Act	tua	Outcor	ne		_
					Facil												Т
025.5	\l	D	l F:	:: F70 20	11(-)			T									7
03F P	arks,	Recreationa	ı Facı	iues 570.20	)1(C)			IMa	ILFIX COU	es							4
Matri	x Code	es					•	Ма	trix Cod	es						▼	•
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7	CDBC	3	▼				15,000.00		Fund	Sour	ce: ▼	Prop	osed	d Amt.			
				Actual A	moui	nt						Actu	al A	mount			
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				Actual A	moui	nt						Actu	al A	mount			
Program	11 Pı	ublic Facilitie	<u>.</u>	Propose	d Uni	ts 1			Acco	mpl. 7	Гуре: 🔻	Prop	osed	Units			
g				Actual U	nits							ategory  ctives  nood facilities for low-income persons  De:  Proposed Underway Complete De:  Proposed Underway Complete De:  Proposed Underway Complete  Actual Outcome  Proposed Underway Complete  Proposed Underway Complete Actual Outcome					
입	Acco	mpl. Type:	_			ts			Acco	mpl. 7	Γvpe: ▼						
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DPD - Mack Plaza Prk May 2006

			O												
Proje	ect N	lame:	City	of Lowe	ell, D	PD: Pe	edestrian	Impı	oveme	nts (Gorh	am S	t./1	Moore St.	)	
Desc				IDIS Pro					UOG C			_	OWELL		
															at the
								l be ir	ncorporat	ted into a la	rger G	orha	m Street se	ewer	
Геріа	ceme	ent project	. 111 (11	ie Sacreu	Heart	. Heigilbo	orriood.								
Loca				nd Maaya					Priority	Need Cate	egory				
			iam a	na Moore		Select	t one:		Infrastruc	ture				=	▼
					Exp	lanatior	n:								
Expe	ected	l Complet	ion [	Date:											
6/30/					ļ										
	-														
		_	nvironi	ment											
II		_							Speci	ific Objecti	ves				
Ou	tcom	ion: Inding will be used for Gorham Street and ent project in the Sales on of Gorham and NCT 3121  Id Completion Date 7  We Category Int Housing Belli Living Environment omic Opportunity Interest ability Accessibility Interest ability Accessibility Interest Intere			1	Improve	quality / incr	ease o				s for	lower income	e pers	sons $ abla$
		•		,	1	-								•	
	Afford	lability			2										
	Susta	inability			3										▼
		01 People		_	Proj	posed	3,112		Ac	compl. Type:		_	Proposed		
_	nts				Und	erway							Underway	/	
Project-level	Accomplishments	Census tr	act p	opulation	Com	plete							Complete		
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ğ	Jis				Und	erway							Underway	/	
oje	m				Con	plete							Complete		
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03K S	Street	Improveme	nts 57	70.201(c)			•	Matr	ix Codes						▼
Matrix	x Cod	es					▼	Matr	ix Codes						▼
Matrix	x Cod	es					▼	Matr	ix Codes						▼
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r 2	CDD			Actual A			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		i uiiu 30	uice. •					
Yea	Fund	Source:	provements 570.201  Property Acturates of the property Acturates of th			it.			Fund So	urce:	Prop	ose	d Amt.		
				Actual A	mou	nt					Actu	al A	mount		
Program	01 Pe	eople	<b>V</b>	Propose	d Uni	i <b>ts</b> 3,:	112		Accompl	. Type:	Prop	Proposed Underway Complete Proposed Underway Complete Onderway Complete Underway Complete			
g		•		Actual U	nits				r		Actu	al U	nits		
Prc	Acco	mpl. Type:	•	Propose	d Uni	its			Accompl	. Type:	Prop	ose	d Units		
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DPD - Gorham-Moore May 2006

_			CPMP	VEISION 2.0												
Proj	ect N	lame:	City	of Lowe	ell, D	PD: To	echnical <i>i</i>	Assis	tance	Prograr						
Desc				IDIS Pro					UOG					OWELL		
busir	nesse		citywi	ide. Funds			ce Program I by busine:									
Loca	tion	:							Priori	ty Need	Cate	jory				
Rene 3101	wal 0	Community 04, 3108, 3 18, and 31	3110,	•		Selec	t one:			ic Develop						<b>V</b>
					Exp	lanatio	n:									
Ехре	ected	l Complet	ion [	Date:												
6/30,																
0	Decer Suital	re Category ont Housing ble Living En omic Opport	nviron	ment						15. 01.						
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		e Categori bility/Access		,	1	Improve	e economic o	pportu	nities for	low-incon	ne pers	sons				
		lability	Sibility	(	2											▼
		inability			3											▼
		08 Busines	ses	~	Prop	osed	10		1	Accompl. T	vpe:		_	Proposed	i	
l _	nts				Und	erway					,,			Underwa	у	
Project-level	Accomplishments	FY	′ 06-0	07	Com	plete								Complete	9	
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ect	ilc					erway								Underwa		
Ö	Ē				Com	plete								Complete	<u> </u>	
<u> </u>	20	Accompl. T	уре:	•		posed			A	Accompl. T	Гуре:		▼	Proposed		
	Ā					erway								Underwa	-	
					Com	plete				1		_		Complete		
		posed O pusiness st			Ruci		rmance n operation					Act	tua	Outcor	ne	
		veness	арш.	y and		openin		runee	e years							
18A E	ED Dir	ect Financia	l Assi	stance to Fo	or-Prof	fits 570.2	03(b) <b>•</b>	Matı	rix Codes	5						▼
Matrix	x Cod	es					_	Matı	rix Codes	5						▼
Matrix	x Cod	es					<b>—</b>	Matı	rix Codes	5						▼
6.	CDBC		<b>~</b>	Propose	d Am	<b>t.</b> \$5	50,000.00		Fund S	Source:	<b>→</b>	Prop	ose	d Amt.		
ır 2		- 		Actual A										mount		
Year	Fund	Source:	•	Propose	d Am	t.			Fund S	Source:	<b>▼</b>	Prop	ose	d Amt.		
				Actual A	mou	nt						Actu	al A	mount		
Program	08 B	usinesses	•	Propose		its 10	)		Accom	ıpl. Type:				d Units		
og				Actual U								Actu				
P	Acco	mpl. Type:	▼	Propose		its		-	Accom	ıpl. Type:				d Units		
				Actual U	nıts							Actu	aı U	nıts		

DPD - TAP May 2006

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Proje	ect N	lame:	City o	of Lowe	ell, C	PR: Ce	ntral Str	eet I	sland	Planting					
Desc				DIS Pro					UOG (				LOWELL		
on th	e the		reet Is	land. Th						where approtes the proposed					
Loca	tion								Priorit	ty Need Cat	eaorv				
		reet, Lowe	ell.			Select	one:		Public Fa	_	<u> </u>				<b>▼</b>
					Exp	lanation									
Expe	ected	l Complet	ion Da	ite:											
12/30															
<b>O</b>	Decer Suital	e Category  nt Housing  ble Living En  pmic Opport		ent											
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		e Categori bility/Access			1	Improve	quality / incr	ease c	quantity (	of neighborhoo	od facilit	ies fo	or low-income	e pers	ons 🔻
		lability	SIDIIILY		2										~
		inability			3										•
		11 Public F	acilities	▼	Prop	osed	3		Δ	Accompl. Type:		_	Proposed		
_	Accomplishments				Und	erway						ļ	Underway	,	
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Project-level	shr	Accompl. T	ype:	-	_	osed			Δ	Accompl. Type:		•	Proposed		
ect	ij					erway							Underway	_	
Ģ	Ē					plete						í	Complete		
4	CCO	Accompl. T	ype:	~		posed		-	Α	Accompl. Type:		▼	Proposed		
	Ă					erway · ·							Underway	_	
<b>—</b>		1.0			Com	plete				-			Complete		
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aesth			ou qua	ility allu	гтор	erty valu	<b>C</b> 5								
03N T	Tree P	Planting 570.	.201(c)				▼	Matr	ix Codes	5					▼
Matrix	x Cod						▼	Matr	ix Codes	5					▼
Matrix	x Cod	es					▼	Matr	ix Codes	5					▼
2	CDBC	<del></del>	<b>▼</b> P	roposed	l Am	<b>t.</b> \$5,	000.00		Fund S	Source:	Prop	ose	d Amt.		
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			_	ctual A				ļ			_		mount		
Program	11 Pu	ublic Facilitie		roposed		i <b>ts</b> 3			Accom	pl. Type:			d Units		
og				ctual U							Actu				
<b>P</b>	Acco	mpl. Type:		roposeo		its			Accom	pl. Type:	Prop		d Units		

DPR - Central St. May 2006

		<u>'</u>	CPMP	version 2.0											
Proj	ect N	lame:	City	of Lowe	ell, D	PR: Le	Blanc Par	k Re	novatio	ons					
Desc				IDIS Pro					UOG C						
Work	will	include ins	tallat	ion of a c	omple	ete regula	tion size b	aseba	ıll field w	ith sod, ii	rrigation,	nev	dugouts,	backs	stop, and
Loca	tion	:							Priority	Need Ca	ategory				
				00		Select	one:								<b>▼</b>
					Exp	lanation:									
Ехре	ected	l Completi	ion D	Date:											
6/30	/2007	7													
<b>O</b>	Decer Suital	nt Housing ble Living En		ment											
						-									_
		Il include installation of a complete regulation size baseball field with sod, irrigation, new dugouts, bac These renovations will allow for more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve open space in the neighbor more athletic activities for youth and improve quality.    Proposed		e pers	ions 🔻										
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/e	Accomplishments	FY	06-0	07							mpl. Type:  mpl. T				
Project-level	μ	Accompl. To	vpe:	_	Prop	posed			Ac	compl. Tvp	e:	~	Proposed	i	
ן ק	lis.		, , ,		Und	erway						l	Underwa	у	
) oje	m				Com	plete							Complete	<u> </u>	
Pr	Ö	Accompl. Ty	ype:	_	Prop	posed			Ac	compl. Typ	e:	•	Proposed	1	
	Ac				Und	erway							Underwa	У	
					Com	iplete							Complete	)	
				ome			mance l	<b>1eas</b>	sure		Act	tua	l Outcor	ne	
Incre	eased	use of faci	ility		Facil	ity usage									
03F F	Parks,	Recreational	l Facil	ities 570.20	)1(c)		<b>—</b>	Matr	ix Codes						▼
Matri	x Cod	es					•	Matr	ix Codes						▼
Matri	x Cod	es					▼	Matr	ix Codes						▼
A!	CDBC	<del></del>	<b>—</b>	Propose	d Am	<b>t.</b> \$40	,000.00		Fund So	urce:	Prop	ose	d Amt.		
ır 2			re:	Actual A											
Year	Fund	Source:	•	Propose	d Am	t.			Fund So	urce:	Prop	ose	d Amt.		
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Program	11 Pu	ublic Facilitie		Propose		its 1			Accompl	. Type:					
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Ā	Acco	mpl. Type:	· · · · · · · · · · · · · · · · · · ·	Proposed Actual U		its		1	Accompl	. Type:					
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DPR - LeBlanc Prk May 2006

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Proje	ect N	lame:	City	of Lowe	ell, D	PR: She	edd Park	Imp	roven	nent Proje	ct				
Desc	ripti	ion:	]	IDIS Pro	ject	#:			UOG (	Code: MA	2512	84 I	LOWELL		
										mond with so					
										teams with a					
_		e city is in nd spectato	_	need of p	olayın	ig fields.	upgrading	this i	ieia wiii	l enhance the	e recre	atior	iai experier	ice ro	r all
playe	.15 (1)	та эрессах	010.												
Loca									Priorit	ty Need Cat	egory				
		. Lowell, M	1assac	husetts					Public Fa	acilities					_
Cityw	viae r	penefit				Select	one:		i abiic i e	iciliacs				-	
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Expe	ected	l Complet	ion D	ate:											
6/30/															
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_		nt Housing ble Living Er	wironn	nont .											
		omic Opport		lent											
	LCOIIC	этпс Оррогс	urncy			1			Spe	cific Objecti	ives				
		e Categori			1	Improve o	juality / incr	ease o	quantity (	of neighborhoo	od facilit	ies fo	or low-income	e pers	ons 🔻
		bility/Acces	sibility												_
		lability			2										
	Sustai	inability			3										
		11 Public F	acilities	s <b>T</b>	Pro	posed	1		Δ	Accompl. Type:		_	Proposed		
	ıts				Und	erway				' ''			Underwa	у	
Project-level	Accomplishments	FY	2006-	07	Com	plete							Complete		
<u>•</u>	h	Accompl. T	ype:	•	Proj	posed			Δ	Accompl. Type:		•	Proposed		
Ċ	<u>ii</u>	•	,,		Und	erway				' ''		ļ	Underwa	у	
Jje	μ				Com	plete							Complete	)	
Pro	00	Accompl. T	ype:	•	Proj	posed			Δ	Accompl. Type:		•	Proposed		
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	Pro	posed O	utco	me		Perfor	mance l	Meas	sure		Act	tua	l Outcon	ne	
Incre	ased	use of fac	ility		Facil	ity usage									
03F P	arks,	Recreationa	al Facilit	ties 570.20	)1(c)		~	Matr	ix Codes	;					▼
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Matrix									ix Codes						
i-iau i)	. Cou	<b></b>					<b>▼</b>	riau	in codes	,					<b>V</b>
2	CDBC	G	<b>▼</b> [	Proposed	d Am	<b>t.</b> \$17	,500.00		Fund S	Source:	Prop	ose	d Amt.		
				Actual A	mou	nt					Actu	al A	mount		
Yea	Fund	Source:	<b>→</b> <u> </u> <u> </u>	Propose	d Am	it.			Fund S	Source:			d Amt.		
				Actual A	mou	nt					Actu	al A	mount		
Program	11 Pu	ublic Facilitie	e: 🔻 🛚	Propose	d Uni	its 1			Accom	pl. Type: 🔻	Prop	ose	d Units		
<u>g</u>				Actual U	nits						Actu	al U	nits		
집	Acco	mpl. Type:		Proposed		its			Accom	pl. Type: 🔻			d Units		
_				Actual U	nits						Actu	al U	nits		

DPR - Shedd Prk May 2006

Proj	ect N	lame:	City	of Lowe	ell, D	PW:	Stre	eets and	d Sid	ewa	lks F	Reconstr	uctio	n Pı	ogram			
Desc				IDIS Pro							Cod				OWELL			
	age o														roject will is locations			
Loca	tion									Drio	rity N	Need Cate	gory					
Cityv	vide.	Concentra ensus tract		n low-		Sele	ct o	ne:		Infrast			gory				<b>V</b>	
					Exp	lanati	on:											
Ехре	ected	l Complet	Date:															
6/30																		
<ul><li></li></ul>	Decer Suital	e Category  nt Housing  ole Living Er  omic Opport	nvironi	ment														
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_		e Categori		,	1	Impro	ve qu	ality / incr	ease q	uantit	у от р	ublic improv	/ement	s for	lower incom	e per	sons	
		lability	Sibility		2													•
		inability			3													•
		01 People		_	Pro	posed		23,526			Acco	mpl. Type:		~	Proposed	i		
l _	nts				Und	erway	/								Underwa	у		
Project-level	Accomplishments	FY 05-06	СТ р	opulation	Com	plete									Complete	9		
<u>-</u>	hr	01 People		▼	Proj	posed		2,500			Acco	mpl. Type:		•	Proposed	i		
sct	silc					erway												
Ġ.	Ē	FY 06-7	СТ ро	pulation	Com	ıplete								Underway Complete Proposed Underway Complete Proposed				
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					Com	plete						ı			Complete			
		posed Oneighborho			Pron	erty v		nance I	чеаѕ	ure			AC	tua	l Outcor	ne		
		esthetics	ou qi	uanty of	Пор	erty v	arues											
03K S	Street	Improveme	nts 57	70.201(c)				•	Matri	x Cod	es							▼
Matri	x Cod	es						<b>V</b>	Matri	x Cod	es							<b>V</b>
Matri	x Cod	es						▼	Matri	x Cod	es							▼
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				Actual A											mount			
Year	Othe		•	Propose			\$750	,000.00		Fund	Sour	ce: ▼			d Amt.			
Ε		State		Actual A					4			ı			mount			
Program	01 Pe	eople	•	Propose		its	2,500	)	-	Acco	mpl. 7	Гуре: ▼			d Units			
<b>6</b> 0.				Actual U					-				Actu					
4	Acco	mpl. Type:	~	Propose		its				Acco	mpl. ٦	Гуре: ▼	Prop		d Units			

DPW - Streets May 2006

Proj	ect N	lame:	City	of Lowe	ell, F	lealth	Dep	ot: Hea	lth I	nspe	ctor	rs/Sanita	ry Co	ode	Enforcer	nent	
Desc														-	OWELL		
														its f	or sanitary	or he	ealth
code	viola	tions. Ins	pecti	ons ensure	e the	quality	y of li	fe for Lo	well r	esider	nts is	improved					
Loca										Prior	ity N	Need Cate	gory				
-							_			Rental	Hous	sina					▼
IOW-I	ПСОП	ie neignbo	111000	us.		Sele	ct o	ne:				3				<del>-</del>	
			ion [	Date:			of ho	using un	its ins	specte	ed are	e rental ur	nits. A	sma	all number	are o	wner-
6/30					occu	picu.											
_	-	nt Housing															
		J	viron	ment													
		_								C	:6:	- 01-1					
				ļ		_		111					ves				_
		_			1	Improv	ve the	quality of	affor	dable r	ental	housing					
_			IDIS Project #:   UOG Code:   MAZ						•								
		lability															
	Sustai	inability			3				Priority Need Category  Rental Housing  Specific Objectives  affordable rental housing  Accompl. Type:  Accomplete  Accompl. Type:  Accomplete  Actual Outcome  S  Matrix Codes  Accomplete  Proposed Amt. Actual Amount  Fund Source:  Proposed Amt. Actual Amount  Accomplete  Proposed Junits Actual Units  Actual Units								
		10 Housing	Unit	5 <b>T</b>	Prop	osed	1	180			Acco	mpl. Type:		_	Proposed	i	
l _	nts				Und	erway	,								Underwa	у	
Project-level	Accomplishments	FY	05-0	06	Com	plete									Complete	9	
- e	וּיָּ	10 Housing	Unit	<b>▼</b>	Prop	osed	1	1,479			Acco	mpl. Type:		~	Proposed	i	
ġ	is				Und	erway	,							Underway Complete  Proposed Underway Complete			
oje	m	FY	06-0	07	Com	plete									Complete	9	
Pr	00	Accompl. T	ype:	_	Proj	osed					Acco	mpl. Type:		•	Proposed	i	
	Ac			Į.	Und	erway	,							1	Underwa	у	
					Com	plete									Complete	9	
						Perf	orm	ance N	1eas	sure			Act	tua	l Outcor	ne	
		quality and	safe	ty of	Num	ber of	code	violation	ıs								
hous	ıng																
15 Cc	ode En	forcement 5	570.2	02(c)				▼	Matri	x Code	es						<b>V</b>
				(-)													<u> </u>
Matri	x Code	es						•	Matri	x Code	es						<b>V</b>
Matri	x Code	es						▼	Matri	x Code	es						▼
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7	CDBC	3					\$100,	324.00		Fund	Sour	ce: ▼					
ā																	
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Program	10 H	ousing Units	▼			its 1	1,479		-	Acco	mpl. 1	Гуре:					
<u>50</u> .										_							
4	Acco	mpl. Type:	▼			TS				Acco	mpl. 1	Гуре: ▼					
				ACTUAL U	nits								Actu	aı U	nits		

Health Insp May 2006

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Proje	ect N	lame:	City	of Lowe	ell, F	lunge	r/H	omeles	s Cor	nmis	ssion	: Emerg	jency	/ Mc	tel Place	men	it
Desc				IDIS Pro							Code				OWELL		
															s impacted		
															G funds wi es placed i		
C.110 F	J. 0,0	ce and neip	5 p. 0 t	ide reirig	ciaco	io ana		· orrares,	una c	arrier g	cite, i	lood boxe	5 60 16		co piacea i	11 11000	2.01
	41	_								Dulan	.: NI	land Cata					
<b>Loca</b> Cityw		<u> </u>								Prior	ity iv	eed Cate	gory				
City	viuc					Selec	ct d	one:		Homel	ess/HI	V/AIDS				_	<b>—</b>
					Exp	lanatio	on:										
Ехре	ected	l Complet	ion D	ate:													
6/30,																	
	-	e Category															
_		nt Housing ble Living Er	ovironn	nent													
		omic Opport		iletit						_							
<u> </u>						1	_			Sp	ecific	Objectiv	/es				
		e Categori			1	End ch	roni	c homeless	ness								
		bility/Acces	sibility		2	Improv	ve th	e services	for low	v/mod	incom	e persons					-
		dability inability															
Ľ.	SuSta	Паршту			3												Y
	S	01 People		•	Pro	posed		100			Accor	npl. Type:		•	Proposed	1	
_	ınt					erway	,								Underwa		
Project-level	Accomplishments	FY	/ 05-0	6	Com	ıplete								,	Complete	2	
¥	shı	01 People		•		posed		40			Accor	mpl. Type:		▼	Proposed		
ect	pli	_		_		erway	′								Underwa	_	
Ö	ш		/ 06-0			plete									Complete		
۵	CC	Accompl. T	Гуре:	~		posed					Accor	npl. Type:		~	Proposed		
	A					lerway iplete									Underwa Complete	_	
<del>                                     </del>	Dro	nosod O			Con		- L		4004				Λoi		Outcor		
		posed O establish p			Clier		OFF	nance l	Meas	sure			AC	tua	Outcor	ne	
housi		cotabilon p	, cirriai		Circi	165											
05 Pu	ıblic S	Services (Ger	neral) 5	570.201(e)				~	Matr	ix Code	es						▼
Matrix	x Cod	es						•	Matr	ix Code	es						▼
Matrix	x Cod	es						~	Matr	ix Code	es						▼
	CDBO	G	<b>—</b>	Propose	d Am	t. \$	4,9	31.00		Fund	Sourc	e: 🔻	Prop	ose	d Amt.		
ır 2				Actual A	mou										mount		
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Program	01 Pe	eople	I	Propose		its 4	10			Accor	mpl. T	ype: 🔻			d Units		
og				Actual U									Actu				
7	Acco	mpl. Type:		Propose		its				Accor	mpl. T	ype: 🔻			d Units		
				Actual U	nits								Actu	aı U	nits		

CtyHHMotel May 2006

			0	2.0													
Proje	ect N	lame:	Comm	าon Gr	ound	d Dev	⁄elo	pment	Corp	oratio	n: 9	Sagan	nore	St.			
Desc			ID	IS Pro	ject :	#:				UOG (	Code:	MA2	2512	84 I	OWELL		
		Ground De	vpt. Cor	rp., a sı	ıbsidi	iary of	CTI	, will cons	truct	a two-	family	, owner	-occup	ied,	duplex. T	he ho	me will
		a family e															
		o more tha															
		will be con on by July			et cur	rent E	nerg	jyStar sta	naarc	is. Fun	naing is	s contin	gent c	n tn	ie compieti	on or	СНОО
Loca			1. 2000	•						Priorit	tv Ne	ed Cate	aorv				
		re St. Low	ell,						Ι								
Mass						Selec	ct c	ne:	(	Owner C	Occupie	d Housin	g				▼
					Expl	anatio	on:										
Evno	octod	l Complet	ion Dat	-01				l consist (	of one	owner	r-occui	pied uni	t and	one	rental unit	, both	
1/1/2		Complet	ion Dat	.e.				30 years.							,	ĺ	
		e Category															
	-	nt Housing															
		ble Living En	vironmer	nt													
_		omic Opporti								C	-!£! - C	N					
<u> </u>						7		21.1.22				bjectiv					_
		e Categori			1	increas	se tn	e availabili	ty or a	rrordabi	ie owne	er nousing	9				
		bility/Access	SIDIIITY		2	Increas	se th	e supply o	fafford	dable re	ntal ho	using					▼
		lability															
	Susta	inability			3												
		10 Housing	ı Units	<b>~</b>	Prop	osed		2		A	Accomp	l. Type:		_	Proposed	i	
	ıts	, , , , , , , , , , , , , , , , , , ,			Und	erway	,					71		<u> </u>	Underwa	у	
Project-level	Accomplishments	PY 2	2006-07	7	Com	plete									Complete	<b>.</b>	
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늉	<u>is</u>	/ (ccompil )	ypc.	·		erway	,			ľ	ССОПР	п турс.			Underwa		
je	η					plete									Complete		
임	o	A T				osed					۸	I T		_	Proposed		
<u> </u>	S	Accompl. T	ype:			erway	,			F	accomp	l. Type:			Underwa		
	⋖					plete									Complete		
_									4								
		nomeowne						nance I	чеаѕ	sure			AC	ua	Outcor	ne	
		y of afford	•		попп	eowne	ISIII	prates									
housi		,															
12 Co	nstru	ction of Hou	sing 570	.201(m)				•	Matri	x Codes	5						▼
Matrix	v Cod	00							Matri	x Codes	_						
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Matrix	x Cod	es						~	Matri	x Codes	5						
	НОМ	F	→ Pr	oposed	l Am	t. \$	380,	00.00		Fund S	Source:		Prop	ose	d Amt.		
r 2	1101/1	_	-	tual Ar						i unu s	Jour CC.	•			mount		
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		ocal/Privat		tual Ar						i unu s	Jour CC:	•			mount		
Ę i				oposed			,		i	Accer	nl Tre-	e· 🔻			Units		
Program	IN H	ousing Units		ctual U		2				Accom	ıpl. Typ	e: ▼	Actu				
Š.	A c c c	mnl Time:		oposec		ts				A 0 0 0 0 0 0	nl Tre-	a			d Units		
Δ.	ACCO	mpl. Type:		tual U					1	Accom	ıpl. Typ	e: ▼	Actu				
			IAC	Luai Vi	IILS								ACLU	ai U	IIILS I	i	

Proj	ect N	lame:	Commo	on Gr	ound	d Dev	elo/	pment	Corp	oratior	n: 344 F	Pawtuck	cet S	St.		
Desc	ripti	ion:	IDI	S Pro	ject :	#:				UOG C	ode:	1A2512	84	LOWELL		
							CTI	, will cons	struct						he ho	me will
				to mee	et cur	rent E	nerg	yStar sta	indard	ls. Fund	ding is co	ntingent	on th	ne completi	on of	CHDO
			1, 2006.	1						Dulault	. Nood C	`-+				
Loca			owell							Priority	y Need C	ategory				,
Mass			.owen,			Salar	<b></b> .			Owner O	ccupied Ho	using				<b>—</b>
						Seie	Ct C	ne:								
					Expl	anatio	on:									
Expe	ected	l Complet	ion Date						of one	owner-	occupied	unit and	one	rental unit	, both	ו
1/1/2	2007		IDIS Project #: UOG  Ind Devpt. Corp., a subsidiary of CTI, will construct a two- mily earning at or below 80% of the area median income. The affordability of the home will e constructed to meet current EnergyStar standards. Fur July 1, 2006.  St. Lowell,  Select one:  Explanation:  This project will consist of one owne affordable for 30 years.  Segory Unity  Proposed Underway Complete  Underway Complete  Underway Complete  Thomeownership rates Underway Complete  Proposed Underway Complete  Proposed Underway Complete  Proposed Underway Complete  Owner of the AMI. The affordability of affordable received and the proposed of the pro													
	-	e Category														
	Decer	nt Housing														
	Suital	ble Living Er	nvironment	:												
	Econo	omic Opport	unity							Spec	ific Obje	ctives				
	tcom	o Catogori	ioc			Increas	se th	e availahili	ty of a							_
		•		,	1,	111C1 Cd3	JC UI	C GVGIIGDIII	., 51 0	oraabie	. 54411.01 11.00	451119				
		**	אווועוני		2	Increas	se th	e supply o	f affor	dable ren	tal housing	9				▼
		lability														
	Sustai	inability			3											
		10 Housing	ı Units		Prop	osed		2		Δα	ccompl. Ty	ne:		Proposed		
	ts	10 110051119	<i>y</i> 01110				,			710	ccompi. Ty	pc.	1	Underwa		
<u>o</u>	en	PY	2006-07											Complete		
Project-level	Accomplishments												1_	Proposed		
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ec	þ						_							Underwa		
	Ĕ												Ť	Complete		
<b>□</b>	Ö	Accompl. T	уре:							Ad	ccompl. Ty	pe:		Proposed		
	Ā			-			'							Underwa	_	
					Com	plete								Complete	٤	
	Prop	posed O	utcome	е		Perf	orn	nance I	Meas	sure		Ac	tua	<b>I Outcor</b>	ne	
					Hom	eowne	rshi	p rates								
		y of afford	able renta	al												
hous																
12 Cc	onstru	ction of Hou	using 570.2	201(m)					Matr	x Codes						•
Matrix	x Code	es						▼	Matr	x Codes						<b>—</b>
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Matrix	x Cod	es							Matr	x Codes						<b>V</b>
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ğ	Otha						:310	064 00	1	Fund Ca				d Amt.		
Yea	Othe	r ocal/Privat		-			.513	,004.00		runa Sa	ource:			mount		
Ε									1							
Program	10 H	ousing Units				ts 2	<u>'</u>		-	Accomp	l. Type:			d Units		
60						_			-		_	Actu				
P	Acco	mpl. Type:				ts				Accomp	l. Type:			d Units		
			Acti	ual Ur	nits							Actu	ıal U	nits		

Proj	ect N	lame:	The	Commu	ınity	Family	/, Inc.: Al:	zheir	ner's	Adu	It Day I	Healt	:h S	ervice Sι	ubsid	ly
Desc	ripti	ion:		IDIS Pro	ject	#:			UOG	Code	: MA2	2512	84 L	OWELL		,
					nd as	sist low-	-income sen	iors v	vho do	not c	qualify for	r Medi	caid	but lack th	ie res	ources to
pay f	or ad	lequate se	rvices	S.												
Loca	tion	:							Priori	itv Ne	eed Cate	egorv				
			St. Lo	well,												
Mass						Select	t one:		Non-hoi	meless	s Special N	leeds			_	▼
					Fynl	anation	۱۰									
							••									
			ion L	oate:												
6/30,		e Category														
	-	nt Housing														
_		~	viron	ment												
		_		inche												
												ves				
		e Categori			1	Improve	the services f	or low	//mod ir	ncome	persons					
		•	sibility	'	_	Increase	range of hou	sing o	ptions 8	& relat	ed service	s for p	ersor	ns w/ special	needs	; ▼
		lability	ides health secific h						•							
:	Sustai	inability	Priority Need Category  Non-homeless Special Needs  Explanation:    Proposed													
		01 People		<b>▼</b>	Prop	osed	2			Accom	npl. Type:		_	Proposed	i	
	ıts				Und	erway					. / .		·	Underwa	у	
Project-level	Accomplishments	FY	05-0	06	Com	plete								Complete	<b>.</b>	
<u>ē</u>	μ	01 People		_	Prop	osed	4			Accom	nol. Type:	tives  ces for persons w/ special needs  Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Actual Outcome  Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount				
늉	<u>:</u>	01 . 000.0		"	Und	erway					.p , p		1 .	Underwa	У	
je	пр	FY	′ 06-0	07	Com	plete										
입	0	Accompl T	vno:		Pror	nosed				Accom	nl Type:			Proposed		
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	Droi	nosed O	utc	ome		•	rmance N	1026	IIIFO			۸۵	tual			
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place			Jilig	nome	licui	cii Statu.	or cherics									
							Ī	1								
05A S	Senior	Services 57	0.201	(e)			▼	Matr	x Code	S						▼
Matrix	x Code	es					▼	Matr	x Code:	S						▼
Matri	x Code	05					_	Matr	iv Codo	<u></u>						
Mauli	x Cour	es					Y	Mau	x coue:	5						¥
2	CDBC	<u> </u>	<b>—</b>	Propose	d Am	<b>t.</b> \$1	,972.00		Fund 9	Source	e: 🔻	Prop	osed	d Amt.		
ᅩ				Actual A	moui	nt						Actu	al A	mount		
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Program	01 Pe	eople	_	Propose	d Uni	ts 4			Accom	ıpl. Tv	rpe:	Prop	osed	Units		
9				_						۰. ۰۰	<u> </u>					
5	Acco	mpl. Type:	_			ts			Accom	ınl. Tv	rpe:					
а			-						,	۷۰۰ ۰۷	PC. +					

The Com Fam Inc. May 2006

_			CFMF VEISION	2.0											
Proj	ect N	lame:	Commur	nity <sup>1</sup>	Гear	nowrk,	Inc.: En	ergy	Home	Repair					
Desc	ripti	on:	IDIS	Proj	ect #	<b>#</b> :			UOG C	ode: MA	2512	84 I	LOWELL		
The E of as	Energ besto CDBO	y Home Re s when rep	olacing a h	neating	g sys	stem; rer	noval of oi	l tank	s when g	not limited gas heating st of repairs	systen	n is i	nstalled, w	ater	heaters,
Loca	tion								Priority	Need Cate	egory				
Cityw	vide				;	Select	one:			cupied Housi				-	▼
				Ī	Expl	anation	•								
Ехре	ected	l Completi	on Date:												
6/30,															
0	Decer Suital	re Category - nt Housing ole Living Env omic Opportu													
						_				ific Objecti	ves				
		e Categorie			1,	Improve 1	the quality o	f owne	er housing	]					
		bility/Accessi	ibility		2										_
		lability inability			3.										▼
		10 Housing	Units	_		osed	40		Δς	compl. Type:			Proposed	1	
	ıts	10 110031119	Office			erway			Α.	сопірі. Турсі			Underwa		
/e	Jer	FY	06-07			plete							Complete	e	
Project-level	Accomplishments	Accompl. Ty	vpe:	<b>▼</b>	Prop	osed			Ac	compl. Type:		_	Proposed	d	
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oje	m			(	Com	plete							Complete	е	
Pr	CO	Accompl. Ty	ype:	<b>▼</b>	Prop	osed			Ac	compl. Type:		•	Proposed	d	
	Ac			<u> </u>	Unde	erway							Underwa		
				(	Com	plete				_			Complete	е	
		posed O					mance				Ac	<u>tua</u>	l Outco	me	
	ing fo	quality of ex or low- and	_		Perso	ons in qu	ality, safe	housii	ng						
14A F	Rehab	; Single-Unit	Residential	l 570.2	.02		▼	Matr	ix Codes						▼
Matrix	x Cod	es			0.202 <u>▼</u>				ix Codes						•
Matrix	x Cod	es					▼	Matr	ix Codes						▼
	CDBC		Prop	osed	Amt	\$15	5,000.00		Other		Prop	ose	d Amt.	\$360	,000.00
r 2					Amount					State			mount		
Year	Othe	r	▼ Prop	osed	sed Amt. \$270,000.00				Other	▼	Prop	ose	d Amt.	\$450	,000.00
_	0	ther Federa	Actu	al An	Amount \$270,000.00				Loca	al/Private	Actu	al A	mount		
Program	10 H	ousing Units	<b>▼</b> Prop	osed	sed Units 40				Accomp	I. Type: ▼	Prop	ose	d Units		
ı		-		al Un	Units					**	Actu	al U	nits		
Pr	Acco	mpl. Type:		osed		ts			Accomp	l. Type: 🔻			d Units		
ı			A ctu	al IIa	ite						A ctu	~1 11	nito		

CTI-Energy Repair May 2006

_			CPMP \	/ersion 2.0	Gra	ntee i	Nai	me: Cit	у от	Lowei							
Proje	ect N	lame:	Com	nmunity	Tea	mowrl	k, :	Inc.: Fu	el As	ssistanc	e						
Desc				IDIS Pro						UOG Co					LOWELL		
home	es. C		s will	be utilized											e costs of h heir benef		
Loca	tion	:								Priority	Need	Cate	gory				
Cityw	/ide					Selec		ne:		Public Serv			<u> </u>			_	▼
					Expl	anatio	n:										
Expe	cted	l Complet	ion D	ate:	_												
6/30/																	
	- Decer Suital	re Category ont Housing ole Living Er	nvironr	ment													
	Econo	omic Opport	unity							Speci	fic Obj	ectiv	es				
		e Categori			1	Improv	e th	e services	for lov	v/mod inco	me pers	ons					▼
		bility/Acces	sibility		_												▼
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<u> </u>	Sustai	inability			3												
	۵,	01 People		•	Prop	osed		40		Acc	compl. T	ype:			Propose	d	
_	Accomplishments				Und	erway									Underwa	ıy	
Project-level	πe	FY	/ 06-0	)7	Com	plete									Complet	е	
<del> </del>	sh	Accompl. T	Гуре:	•		osed				Acc	compl. T	ype:			Propose		
ect	μ					erway									Underwa	-	
	E					plete								_	Complet		
۵	ö	Accompl. T	Гуре:	~		osed				Acc	compl. T	ype:		<b>▼</b>	Propose		
	Þ					erway			-						Underwa		
	D==0	d O			Com	plete			VI				Λ.		Complete		
		posed Oquality of e			Perso			nance l lity, safe					AC	tua	l Outco	ne	
	ing fo	or low- and			. 0.0		144	,, 505		.5							
05 Pu	blic S	ervices (Ge	neral)	570.201(e)	)			_	Matr	ix Codes							_
Matrix	c Code	es						~	Matr	ix Codes							▼
Matrix	c Code	es						~	Matr	ix Codes							•
	CDBC	3	<b>—</b>	Propose	d Am	t. \$	9,8	62.00		Other		•	Prop	ose	d Amt.	\$900	0,000.00
(4		- 	· "-	Actual A							State	i i			mount		
Year	Othe	r	•	Propose	ed Amt. \$3,500,000					Fund Sou	ırce:	•	Prop	ose	d Amt.		
	0	ther Feder	al	Actual A	Amount								Actu	al A	mount		
Program	01 Pe	eople	▼ [	Propose	ed Units 40					Accompl.	. Type:	•	Prop	ose	d Units		
og			- 1	Actual U	nits								Actu				
<b>P</b>	Acco	mpl. Type:	-	Propose Actual U		ts				Accompl.	. Type:		Prop Actu		d Units		
				ACLUAI U	HILLS								ACTU	aı U	IIILS		

CTI-Fuel Asst. May 2006

		,	CPMP VEISION Z	U										
Proj	ect N	lame:	Communi	ty Tea	mwork,	Inc.: Sh	elter	s (Milly's	s Place a	nd M	lerri	mack Ho	ouse	)
Desc				Project				UOG Cod	-	_	_	OWELL		
			oe used to p							y shelt	ters.	ESG fund	s will	also be
used	to m	iake variou	s improvem	ents to	the shelte	ers and imp	orove	delivery of	f services.					
Loca	tion	<u> </u>						Priority I	Need Cate	egorv				
		ucket St. a	ind 423							- <del>3</del> 1				
		t St. Lowell	,		Select	one:		Homeless/H	IV/AIDS					
Mass	acnu	setts												
				Exp	lanation									
Ехре	ected	l Completi	on Date:											
6/30,														
		e Category		1										
_		nt Housing ole Living En	vironment											
		omic Opportu							<b></b>					
<u> </u>					1_				c Objectiv	ves				_
		e Categorie		1	Improve	the services	for lov	v/mod incon	ne persons					
		bility/Access	ibility	2	Increase	the number	of hon	neless perso	ns moving i	nto per	rman	ent housing	J	_
		lability												
	Susta	inability		3										•
	۲۵	01 People	•	<b>▼</b> Pro	posed	72		Acco	mpl. Type:		•	Propose	d	
_	nts		_		lerway							Underwa	-	
S S	ne	PY 2	2005-06	Con	nplete							Complet	е	
Project-level	Accomplishments	01 People	į		posed	60		Acco	mpl. Type:		•	Propose		
ect	μ				lerway		-					Underwa		
<u>Ö</u>	Ē	PY 2	2005-06		nplete		+					Complet		
۵	ö	Accompl. Ty	ype:		posed			Acco	mpl. Type:		▼	Propose		
	Ă				lerway							Underwa	-	
<b>.</b>		1.0	_	Con	nplete				1			Complet		
		tain porma	utcome nent housin	a Clier		mance l	меая	sure		AC	tua	Outco	me	
Cileii	(3 0)	tain perma	ment nousin	lg Chei	11.5									
03T C	Operat	ting Costs of	Homeless/AI	DS Patier	nts Prograr	ns 🔻	Matr	ix Codes						▼
Matrix	x Cod	es				▼	Matr	ix Codes						▼
Matrix	x Cod	es				▼	Matr	ix Codes						▼
	ESG		Propo	sed Am	nt. \$12	,000.00		Other	_	Prop	ose	d Amt.	\$592	2,726.00
r 2	_50		, I	Amou					ate			mount		
Year	Othe	r	Propo	sed Am	nt. \$7,	00.00		Other	▼	Prop	ose	d Amt.	\$450	,000.00
_		ther Federa	Actua	Amou	nt			Local/	Private	Actu	al A	mount		
Program	01 Pe	eople	Propo	sed Uni	its 60			Accompl.	Гуре: ▼	Prop	ose	l Units		
ığc			Actua	Units						Actu				
Pr	Acco	mpl. Type:		sed Uni	its			Accompl	Гуре: ▼			Units		
			Actua	Units						Actu	al U	nits		

CTI - Shelters May 2006

CPMP Version 2.0

Proj	ect N	lame:	Con	nmunity	Tea	mworl	د, Inc.: S⊦	IIFT	Coali	tion						
Desc	ripti	ion:		IDIS Pro	ject	#:			UOG	Code	: MA2	2512	84 I	OWELL		
							referral ser									
							or start-up o								elp er	nd
chro	nic ho	omelessnes	ss and	d preserve	e the	tenancy	of clients w	ho ha	ive the	e abilit	ty to be s	elf-su	ffice	nt.		
Loca	tion	:							Prior	itv Ne	eed Cate	aorv				
		n St. Lowe	ell,							,		9 7				
		setts.	·			Selec	t one:		Homele	ess/HI\	//AIDS					
					Evnl	anatio	n:									
_					-AP	anacio	•••									
		l Complet	ion D	ate:												
6/30		7 re Category														
	-	nt Housing														
		ble Living Er	viron	mont												
		omic Opport		HEHL												
	LCOIIC	этпс Оррогс	urncy						Spe	ecific	Objectiv	/es				
		e Categori			1	Improve	e the services	for lov	v/mod i	income	e persons					~
		bility/Access	sibility													_
		lability			2											
<b>✓</b>	Sustai	inability			3											▼
	,	01 People		•	Prop	osed	70			Accom	npl. Type:		•	Proposed	i	
	ıts			·	Und	erway								Underwa	y	
Project-level	Accomplishments	PY :	2006 <sup>.</sup>	-07	Com	plete								Complete	2	
<u>ē</u>	hn	Accompl. T	vne:		Prop	osed				Accom	npl. Type:			Proposed	i	
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je	dι					plete								Complete		
임	O	Accompl T	· mai			osed				Accom	nl Tunou		_	Proposed		
<u> </u>	00	Accompl. T	ype.		_	erway				ACCOIT	npl. Type:		_	Underwa		
	⋖					plete		1						Complete		
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		posed O tain perma			Clier		rmance	чеа	sure			AC	tua	Outcor	ne	
		ng stability		Housing	Cilei	its										
																_
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)	)		▼	Matr	ix Code	es						▼
Matri	x Cod	es					▼	Matr	ix Code	es						▼
Matri	x Code	es					▼	Matr	ix Code	es						▼
			ı													
7	ESG		i i i	Propose			12,000.00	_	Fund	Source	e: 🔻			d Amt.		
Ä				Actual A				4						mount		
Year	Othe		18	Propose	d Am	<b>t.</b> \$7	77,300.00	_	Fund	Source	e: 🔻	Prop	ose	d Amt.		
_	L	ocal/Privat	:e	Actual A	moui	nt						Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	ts 70	0		Accor	npl. Ty	γpe: ▼	Prop	ose	d Units		
<u>g</u>		·		Actual U	nits							Actu	al U	nits		
ر ا	Acco	mpl. Type:	•	Propose	d Uni	ts			Accor	npl. Ty	rpe:	Prop	ose	d Units		
-		1 /1		Actual U	nits					. ,		Actu	al U	nits		

CTI - SHIFT May 2006

Proj	ect N	lame:	Con	nmunity	Tea	mwor	k, Inc	c.: Lov	vell	Sma	ΙΙ Βι	ısiness <i>A</i>	Assist	anc	e Center		
	cripti			IDIS Pro						UOG		-	_	_	OWELL		
back	grour	ll Small Bunds with the funds wil	e edi	ucation, to	ols, a	and res	ources	necess	sary t	o laur	nch, e	expand, ar					s.
Loca	tion									Drio	rity N	leed Cate	dory				
		St. Lowell	_							FIIOI	ity i	leeu Cate	gury				1
	achu		,			Selec	ct on	e:		Econor	mic De	evelopment				-	<b>V</b>
					Expl	anatio	on:										
Expe	ected	l Complet	ion [	Date:													
	/2007																
000	Decer Suital	e Category  nt Housing  ple Living En  pmic Opport	viron	ment								01					
						-						c Objectiv					
		e Categori bility/Access			1	Improv	e econo	omic opp	ortun	ities fo	or low	-income pe	rsons				
_		lability	SIDIIILY	'	2												▼
		inability			3												▼
		08 Busines	ses		Prop	osed	40				Acco	mpl. Type:		•	Proposed	i	
l _	nts				Und	erway	,								Underwa	у	
Project-level	Accomplishments	FY	05-0	06	Com	plete									Complete	е	
<del>-</del>	ř	13 Jobs		•	Prop	osed	60				Acco	mpl. Type:		•	Proposed	i	
S	ilc					erway	'								Underwa		
Q.	Ē	FY	′ 05-(	06	Com	plete									Complete	9	
<u> </u>	8	08 Busines	ses	•	Prop	osed	30				Acco	mpl. Type:		▼	Proposed		
	Ac					erway	'								Underwa	-	
			′ 06-0		Com	plete		_							Complete		
		posed O pusiness st			Dusi			nce M					Act	tua	Outcor	ne	
		eness	abilit	y and		openir		ration t	nree	years	•						
18B E	ED Ted	chnical Assis	tance	570.203(b	)			•	Matri	x Code	es						
Matri	x Code	es						_	Matri	x Code	es						<b>V</b>
Matri	x Code	es						▼	Matri	x Code	es						▼
	CDBC	3		Propose	d Am	t. \$	35,000	0.00		Othe	r	_	Prop	osed	d Amt.	\$44,	530.00
r 2	CDBC			Actual A						Otric		ate			mount	. ,	
Year	Othe	r	•	Propose	d Am	t. \$	67,800	0.00		Othe	r	▼	Prop	osed	d Amt.	\$13,0	00.00
	0	ther Feder	al	Actual A	moui	nt				L	ocal/	Private	Actu	al Ai	mount		
Program	08 Bı	usinesses	•	Propose	d Uni	<b>ts</b> 3	30			Acco	mpl. 1	уре:	Prop	osed	d Units		
ıgo				Actual U									Actu				
Pr	Acco	mpl. Type:	▼	Propose		ts				Acco	mpl. 1	уре: ▼			d Units		
				Actual U	nits								Actu	al U	nits		

CTI - SBA May 2006

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Proj	ect N	lame:	Con	nmunity	Tea	mwork,	Inc.: Sp	indle	e City	Co	rps, You	th Pr	ogr	am		
Desc				IDIS Pro					UOG					LOWELL		
Requ	este	d funds wil	l supp	oort the p	rogra	m manag	arning oppo ger's salary who are er	. Аррі	roxima	tely	200 youth	n are s				
Loca	tion	:							Priori	itv N	Need Cate	gorv				
	Merri	mack St. L	owell	,		Select	one:		Public S			- <del> </del>				<b>V</b>
					Exp	anation	:									
Low	ell, M	1A														
6/30,																
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_						-		c 1			c Objectiv	ves				_
		e Categori bility/Acces			1	Improve	the services	tor lov	v/mod ii	ncom	ne persons					
		dability	Sibility		2											▼
		inability			3											▼
				_		and a	24		T				I	Dranasa	,	
	ţ	01 People				oosed erway	24			Acco	mpl. Type:			Proposed Underwa		
<u>e</u>	en	FY	/ 05-C	06		plete		1						Complete	_	
Project-level	Accomplishments		05 0			osed	24			٨٥٥٥	mal Type			Proposed		
닭	ist	01 People		•		erway	27			ACCO	mpl. Type:			Underwa		
je	ldι	FY	/ 06-0	)7		plete								Complete	_	
임	Ö	Accompl. T				osed				۸۰۰۰	mpl. Type:		_	Proposed		
	CO	Accompi. 1	ype.			erway				ACCO	прі. туре.		🔻	Underwa		
	•					plete								Complete	-	
	Proi	posed O	utco	ome			mance I	Meas	sure			Ac	tua	Outcor		
Youth	h em	powermen academic	t and		Grac		raduation r									
05D \	<b>Youth</b>	Services 57	0.201	(e)			▼	Matr	ix Code	s						_
Matrix	x Cod	es					•	Matr	ix Code	S						▼
Matrix	x Cod	es					▼	Matr	ix Code	S						▼
	CDBC	G		Propose	d Am	<b>t.</b> \$3.	944.00		Other		▼	Prop	ose	d Amt.	\$19.	200.00
r 2			ll ll	Actual A							Private			mount		
Year	Othe	r	▼	Propose	d Am	<b>t.</b> \$50	0,800.00		Fund :	Sour	ce: 🔻	Prop	ose	d Amt.		
_	0	ther Feder	al	Actual A	mou	nt						Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	ts 24			Accon	npl. T	уре: ▼	Prop	ose	d Units		
ıgc				Actual U	nits							Actu	al U	nits		
Pr	Acco	mpl. Type:	-	Propose	d Uni	ts			Accon	npl. T	ype: 🔻	Prop	ose	d Units		
_			ļ	Actual U	nits						,	Actu	al U	nits		

CTI - Spindle City May 2006

Proj	ect N	lame:	Con	nmunity	Tea	mwor	k, Ir	าc.: Su	itAbi	lity								
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: MA	2512	84 l	OWELL			
															employm			
								e poverty	/ leve	I. Fui	nds v	vill be use	d for t	he g	eneral ope	ratior	of the	
progi	ram i	ncluding u	tilitie	s and offic	e spa	ice rent	t.											
Loca	tion									Prior	rity N	Need Cate	egory					
		ıcket St. L	owell	,							icy i	toou out	.go. y					
Mass				,		Selec	ct o	ne:	l	Public	Servio	ces						
						50.00	CC 0.									-		
					Farm													
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Expe	ected	Complet	ion [	Date:														
6/30,																		
	-	e Category																
		nt Housing																
		ole Living Er		ment														
	Econo	mic Opport	unity							Sp	ecifi	c Objectiv	ves					
Ou	tcom	e Categori	es		1	Improv	ve the	services 1	or low	/mod	incom	ne persons					•	
	Availa	bility/Access	sibility	,														Ŧ
I П	Afford	lability	ĺ		2	Improv	ve eco	nomic op	oortun	ities fo	or low	-income pe	rsons					
		inability															_	٦
	Justai	iriability			3												·	
		01 People		•	Prop	osed	1	.00			Acco	mpl. Type:		•	Proposed	į		
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_	Ö	Accompl. T	ype:			erway	_				Acco	mpl. Type:		~	Proposed			-
	⋖														Underwa	-		-
<del></del>	_				Com	plete			<u></u>			ı			Complete			
		osed O					orm	ance N	1eas	ure			Ac	tua	l Outcor	ne		_
Strer		n clients' a	ability	to obtain	Clier	its												
empi	Oyine	511C																
05H F	-mnlo	yment Train	nina 57	70 201(e)				~	Matri	x Code	es						$\overline{}$	Ţ
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Matrix	x Code	es						•	Matri	x Code	es						•	
Matri	x Code	ac						_	Matri	x Code	ac							7
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	CDBC	3	_	Propose	d Am	t. \$	16.7	65.00		Othe	r	_	Prop	ose	d Amt.	\$12.	300.00	
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>		ı ther Feder	al	Actual A			. 5,5			i unu	Jour	···· <b>→</b>			mount			
Program Yea							00						1					=
Ta	01 Pe	eople		Propose		is 1	100		-	Acco	mpl. 1	Type: ▼			d Units			
50.				Actual U									Actu					
P	Acco	mpl. Type:	▼	Propose		ts				Acco	mpl. 1	Гуре: ▼			d Units			
				Actual U	nits								Actu	al U	nits			

CTI - SuitA May 2006

Proj	ect N	lame:	Girls	s, Inc.:	Outr	each	Pro	grams											
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	e:	MA25	5128	34 L	OWELL			
																outh ages			
facilit	ties, <sub> </sub>	primarily a	is par	t of in-sch	nool a	fter so	chool	activities	. Pro	grams	s will	focus	prima	arily	on ir	mproving I	iterac	y level	s.
Loca										Prior	rity N	leed	Categ	ory					
		nen St. Lov	well,							Dublic	Comile								
Mass	achu	setts				Sele	ct c	ne:		Public	Servic	es					-	_	
					Expl	anati	on:												
Expe	ected	l Complet	ion C	Date:															
6/30																			
		e Category		1	1														
	Decer	nt Housing																	
	Suital	ole Living Er	nvironi	ment															
	Econo	omic Opport	unity							Spe	ecific	c Obi	ective	es					
	tcom	e Categori	۵5			Impro	ve th	e services	for low										7
		bility/Acces			1	Impro	, v C ti i	e services	101 1011	711100	IIICOII	ic pers	00110						
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		inability																	7
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Project-level	Accomplishments	FY	/ 06-0	)7	Com	plete	)									Complete	е		
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		academic p			Grad			cipants	reas	uic				ACI	.uu	Outcor	<u>c</u>		
youth																			
																			_
05D Y	outh/	Services 57	0.201	(e)				▼	Matri	x Code	es							•	▼
Matrix	x Code	es						_	Matri	x Code	es							•	<b>▼</b>
Matrix	x Code	es						_	Matri	x Code	es								
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7	CDBC	3	-	Propose	d Am	t.	\$3,9	44.00		Fund	Sourc	ce:	<b>▼</b> P	rop	osed	d Amt.			
			ſ	Actual A	moui	nt							A	\ctu	al A	mount			
ea	Othe	r	-	Propose	d Am	t.	\$42,	000.00		Fund	Sourc	ce:	<b>▼</b> P	rop	osed	d Amt.			
۲ ا		ocal/Privat	:e	Actual A									A	Actua	al Aı	mount			
Program Yea	01 Pe	eople	<b>V</b>	Propose	d Uni	ts	60			Accor	mpl. T	vpe:	▼ P	rop	osed	Units			
9				Actual U						0001		, , ,		Actua					
임	Acco	mpl. Type:	Ţ	Propose		ts				Accor	mpl. T	vne:				Units			
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Girls, Inc. - Outreach May 2006

			CFMF	version 2.0													
Proj	ect N	lame:	Girl	s, Inc.: `	Yout	h En	rich	ment Pr	ogra	ms							
Desc	cripti	ion:		IDIS Pro	ject	#:				UOG	Code	: MA	2512	84 I	OWELL		
Fund	s will	provide s	taffin	g and sup	plies	for ye	ar-ro	ound educ	ationa	al enri	chmer	nt activit	ies for	you	th ages 6-:	16. Ad	ctivities
															ent, educa		l field
trips,	, and	outreach.	CDB	G funds w	ill sup	port s	staff	salaries a	s well	l as pro	ogran	n supplie	s and	field	trip expen	ses.	
Loca	tion	<u> </u>								Prior	itv No	eed Cat	egory				
		hen St. Lo	well,										- <u> </u>				1
Mass	achu	setts				Sele	ct o	one:		Public S	Service	es				_	▼
					Exp	lanati	ion:										
Evne	octed	l Complet	ion [	)ate:	<u> </u>												
6/30			.1011 L	Jace.	1												
		e Category			1												
		nt Housing															
•	Suital	ble Living Er	nviron	ment													
		omic Opport								Sne	cific	Objecti	VAS				
	tcom	e Categori	ioc			Impro	we th	ne services	for low				100				_
		bility/Acces		,	1	Impro	, v C ti	ic sci vices	101 101	<b>1</b> /11100 1	income	persons					
		lability	Sibility		2												~
		inability															_
	Sustai	Паршту			3												Y
	10	01 People		•	Prop	osed		80			Accom	npl. Type:			Proposed	i	
l _	nts				Und	erwa	У								Underwa	y	
Project-level	Accomplishments	F۱	05-0	06	Com	plete	)								Complete	9	
<u>•</u>	h	01 People			Prop	osed		80			Accom	npl. Type:		•	Proposed	į	
ਰਂ	iis				Und	erwa	У					. /.		11	Underwa	у	
) je	п	F۱	/ 06-0	07	Com	plete	<b>:</b>								Complete	3	
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_	YC	/ (ccompi. )	ypc.	Y		erwa					7100011	ipii Typei		1 *	Underwa		
	1				-	plete	-								Complete	-	
	Droi	posed O	utc	ome				nance l	Mead	SIIFA			Δc	tua	Outcor		
		nealth and			Heal			des of pa					AC	tua	Outcor	116	
		nce of you		iciiiic	ricar	cii diic	. g. u	acs or pa	cicipe								
05D V	Youth	Services 57	0.201	(e)				_	Matr	ix Code	25						_
			0.201	(e)													
Matrix										ix Code							<b>V</b>
Matrix	x Code	es 							Matr	ix Code	es						▼
6.	CDBO	<u> </u>	•	Propose	d Am	t.	\$8,8	75.00		Fund	Source	e: <b>▼</b>	Prop	ose	d Amt.		
r 2				Actual A						F					mount		
Year	Othe	r	•	Propose	d Am	t.	\$42,	00.00		Fund	Source	e: 🔻	Prop	ose	d Amt.		
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Program	()1 Pa	eople	_	Propose	d Uni	its	80			Accon	npl. Ty	me:	Prop	ose	d Units		
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_			CFMF	version 2.0													
Proj	ect N	lame:	Grea	ater Lov	vell F	amil	y Yľ	MCA: Ca	mp	Massa	apoag	g Camp	ersh	ips			
Desc	cripti	on:		IDIS Pro	ject	#:				UOG	Code:	MA2	2512	84 I	LOWELL		,
															ıt-risk yout		
									he op	portun	ity to	participa	ate in	recr	eational ar	ıd edu	ıcational
prog	rams	at a tradit	ionai	recreation	nai su	ımme	r can	np.									
Loca	tion									Priori	ty Ne	ed Cate	gory				
		Dr. Lowell,	,							Public S	orvicos						
Mass	achu	setts				Sele	ect o	one:		rublic 3	ei vices					-	
					Exp	lanati	ion:										
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_		e Category															
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		ole Living Er omic Opport		ment													
	ECONC	опис Оррогс	uriity			1				Spe	cific (	Objectiv	es				
		e Categori			1	Impro	ove th	e services	for lov	v/mod ir	ncome	persons					▼
	Availa	bility/Acces	sibility														_
		lability			2												
<b>✓</b>	Sustai	inability			3												▼
		01 People			Pro	osed	I	100			Accomp	ol. Type:		_	Proposed	d	
	ıts				Und	erwa	у					71-			Underwa	ıy	
Project-level	Accomplishments	FY	05-0	)6	Com	plete	•								Complete	е	
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	Ac				Und	erwa	у							ı	Underwa	ıy	
	`				Com	plete	)								Complete	е	
	Pro	posed O	utco	ome		Per	forn	nance I	Meas	sure			Act	tua	l Outcor	me	
	•	ts will not	enga	ge in at-													
risk l	behav	iors/															
05D \	Youth	Services 57	0.201(	(e)				~	Matr	ix Codes	s						▼
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Matri	x Cod	es						<b>—</b>	Matr	ix Codes	s						▼
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7	CDBC	j		Propose Actual A			<b>ა</b> ၓ,ၓ	75.00	-	Fund 9	Source:				d Amt. mount		
ä	Oth	_		Propose			\$20	000.00		F	Ca				d Amt.		
Year	Othe	r ocal/Privat		Actual A			φ20,	000.00		runa S	Source:				mount		
틸				Propose			75		1			i			d Units		
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Š	٨٥٥٥	mpl Type:		Propose		its				Accom	anl Tree				d Units		
٥	ACCO	mpl. Type:	· ·	Actual U		l Units				Accom	npl. Typ	JC: ▼	Actu				
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Gr Lowell YMCA May 2006

				0.0.0 2.0											
Proje	ect N	lame:	Grea	ater Low	vell F	amily	YMCA: R	oof R	eplacei	ment					
Desc				IDIS Pro					UOG C				LOWELL		
					Select one:  Explanation:  Improve quality / incre 2 3  Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Facility usage									acility	to to
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-	_				I										
Loca		: Dr. Lowell,						1	Priority	/ Need Cate	egory				
Mass			,			Solosi	t once		Public Fac	cilities					▼
						Select	t one:								
					Fxn	lanation	n:								
Fyne	cted	l Complet	tion D	ate:											
10/1/				ucci											
□ Ob	jectiv	e Category													
_		nt Housing													
		ole Living Er		nent											
	Econo	omic Opport	tunity			1			Speci	ific Objecti	ves				
		e Categori			1	Improve	quality / inc	rease o	quantity of	f neighborhoo	d facilit	ies fo	or low-income	e pers	ons 🔻
		bility/Acces	sibility		_										▼
		lability													
	Sustai	inability			3										
	<b>,</b>	11 Public F	acilitie	s 🔻	Pro	posed	1		Ac	compl. Type:		•	Proposed		
_	nts												Underwa	-	
Project-level	Accomplishments	F۱	Y 06-0	7	Con	plete							Complete	,	
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Ģ	Ē												Complete		
4	ပ္ပ	Accompl. T	Гуре:	•					Ac	compl. Type:		▼	Proposed		
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		osed O and bette			Facil			меа	sure		AC	tua	I Outcon	<u>1e</u>	
facilit		and bette	ı usaç	ge oi	i acii	ity usag	C								
005.1				-70 204()				<b>.</b>							_
03E N	leight	orhood Fac	cilities 5	5/0.201(c)				Matr	ix Codes						
Matrix	( Code	es						Matr	ix Codes						▼
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	CDBC		<b>—</b>	Propose	d Am	t. \$5	50,000.00		Fund So	urce:	Prop	ose	d Amt.		
		_		•									mount		
Yea	Othe	r	▼ [	Propose	d Am	<b>s</b> 7	7,400.00		Fund So	ource:	Prop	ose	d Amt.		
	L	ocal/Privat	te	Actual A	mou	nt					Actu	al A	mount		
Program	11 Pu	ublic Facilitie	e: 🔻	Propose	d Uni	its 1			Accomp	I. Type: ▼	Prop	ose	d Units		
ı				Actual U							Actu				
P	Acco	mpl. Type:				its			Accomp	I. Type:			d Units		
				Actual U	nits						Actu	al U	nits		

Gr Lowell YMCA - Roof May 2006

Proj	ect N	lame:	High	nland Tr	avel	Baske	etball												
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Code	e:	MA25	512	84 L	OWELL			
	name	and Basket nt fees and																	5th
Loca	tion	!								Prior	ity N	eed	Categ	ory					
		Primarily H noods.	Highla	ands	Evnl	Selec	t one:			Public S							_	<b>V</b>	
_					LAP	anatio	11.												
		Complet	ion E	Date:															
6/30,		e Category																	
<ul><li></li></ul>	Decer Suital	nt Housing ole Living En omic Opport	ıvironı	ment						Sne	ecific	Obje	ective	ne .					
	tcom	o Catogori	00			Improv	e the service	ac f	or low					.5					_
		e Categori bility/Access		,	1	Improv	2		OI IOW	71110u	1000	e pers	10115			onio per	00110	•	
		lability	,		2														
✓:	Sustai	inability			3														▼
		01 People		_	Prop	osed	75				Accor	npl. T	vpe:		_	Proposed	i		
	ıts				Und	erway							/ F -			Underwa	y		
Project-level	Accomplishments	FY	′ 05-0	06	Com	plete									Complete	9			
e	hi	01 People		_	Prop	osed				Accor	npl. T	уре:		•	Proposed	i			
ğ	ii				Und	erway										Underwa	y		
oje	E	FY	′ 06-0	07	Com	plete										Complete	9		
P	8	Accompl. T	ype:	•	_	osed					Accor	npl. T	ype:		•	Proposed			
	Ac					erway										Underwa			
					Com	plete										Complete			
		osed O					rmance							Act	tua	Outcor	ne		
		velop socia lence	al ski	lls and	Clier		cipation in	oth	ner so	cial									
05D \	<b>Youth</b>	Services 57	0.201	(e)			•	7	Matri	ix Code	es								<b>V</b>
Matrix	x Code	es						-	Matri	x Code	es								▼
Matrix	x Code	es					•		Matri	x Code	es								•
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r 2	CDDC			Actual A						- and	Jourt			_		mount			
Yea	Fund	Source:	•	Propose						Fund	Sourc	e:	<b>▼</b> P	rop	ose	d Amt.			
				Actual A	moui	nt							Α	ctu	al A	mount			
Program	01 Pe	eople	•	Propose	d Uni	ts 7	0			Accor	mpl. T	ype:	▼ P	rop	osed	d Units			
g		•		Actual U	nits						•		A	ctu	al U	nits			
Prc	Acco	mpl. Type:	4	Propose	d Uni	ts				Accor	mpl. T	уре:	▼ P	rop	osed	d Units			
_				Actual U	nits						_		Α	ctu	al U	nits			

HT BasketB May 2006

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Proj	ect N	lame:		se of Ho	•		Hou	se		1								
	cripti			IDIS Pro						UOG						OWELL		
		Hope is a fa																
		/. HOME fu																
	y. H	ouse of Ho	pe w	ill continu	e to d	leliver	serv	ices and	case r	manag	jemei	nt to	supp	ort th	e far	nily occup	ying t	his new
unit.																		
Loca	tion									Prior	ity N	lood	Cato	aory				
		n St. Lowel	ll .							FIIOI	ity it	ceu	Cate	gury				
	achus		'',			Cala				Rental	Housi	ng						▼
						Sele	יכנ ט	me:									-	'
					Expl	anati	ion:											
Expe	ected	Completi	ion D	ate:														
	/2006				1													
		e Category		1	1													
	Decer	nt Housing																
	Suitab	ole Living En	vironr	ment														
II		mic Opporti								_								
		отпе орроги	arricy							Spe	ecific	Obj	ectiv	es				
Ou	tcom	e Categori	es		1	Increa	ase th	e supply o	faffor	dable re	ental l	housir	ng					
✓.	Availa	bility/Access	sibility															_
	Afford	lability			2													
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		,			3													
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	į				Und	erwa	у									Underwa	y	
[ ]	ē	PY 2	2006-	-07	Com	plete	,									Complete	•	
Project-level	Accomplishments	Accompl. T	vno:		Pror	osed					Accor	nnl T	vno:			Proposed	ł	
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<u> </u>	ם					plete	-									Complete		
<u>.</u> 5	Ĕ																	
۵	ŏ l	Accompl. T	ype:	•		osed					Accor	npl. T	ype:			Proposed		
	ĂΙ				Und	erwa	у									Underwa	y	
					Com	plete	•									Complete	9	
	Prop	osed O	utco	ome		Perf	forn	nance l	Meas	sure				Act	tua	Outcor	ne	
		oved to saf			Num	ber of	f clier	nts who fi	nd pe	rmane	ent							
or pe	ermar	nent housir	ng		hous	ing												
14A F	Rehab	; Single-Unit	Resid	dential 570.	202			_	Matri	x Code	es							▼
		, - 5																
Matri	x Code	es						•	Matri	x Code	es							•
	6.1																	_
Matri	x Code	es							Matri	x Code	25							▼
	HOM	F		Propose	d Am	+	¢50 (	00.00			6			Dron	050	d Amt.		
7	HOM	Ė	*				<del>3</del> 50,0	00.00	-	Fund	Sourc	e:						
ar				Actual A			+262		-							mount		
Year	Othe	r		Propose			\$263	,000.00	-	Fund	Sourc	e:				d Amt.		
				Actual A	mour	nt								Actu	al A	mount		
Program	10 H	ousing Units	•	Propose	d Uni	ts	1			Accon	npl. T	ype:	▼ [	Prop	ose	d Units		
g				Actual U	nits						•			Actu	al U	nits		
2	Accor	mpl. Type:		Propose		ts				Accon	nnl T	vne:				d Units		
σ.	7.0001			Actual U						,	p 1	, pc.	11	Actu				

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Proj	ect N	lame:	Hou	ise of Ho	pe:	Shelt	ter (	Operatir	ng Ex	cpens	ses									
Desc	ripti	ion:		IDIS Pro	Specific Objectives   Improve the services for low/mod income persons   Toposed															
														d res	sources tha	at enh	nance self-			
suffic	ciency	y. ESG fur	nds w	ill help off	set th	ne ope	ratin	g costs of	the s	DOG Code:   MA251284 LOWELL     all service programming and resources that enhance self-shelter including utilities.     Priority Need Category     Homeless/HIV/AIDS   ▼     Accompl. Type:   ▼   Proposed     Underway     Complete     Accomplete     Actual Outcome     Other   ▼   Proposed Amt.     Actual Amount     Other   ▼   Proposed Amt.     Actual Amount     Actual Amount										
Loca	tion	:								Prior	ity N	Need Cate	gory							
812	Merri	mack St. L	owel	l,																
Mass	achu	setts				Sele	ct o	ne:		Homele	ess/H	IV/AIDS				_				
					Fxpl	anatio	on:													
_					=xp.		•													
		l Complet	ion L	oate:																
6/30,		/e Category			-															
	-	nt Housing																		
_		ble Living Er	viron	ment																
		omic Opport		inche																
	LCOIIC	этпс Оррогс	urncy							Spe	ecifi	c Objectiv	ves							
Ou	tcom	e Categori	es		1.	Improv	ve the	e services	or low	ı/mod i	incom	ne persons					▼			
	Availa	bility/Access	sibility	•		End ch	ronic	homolocc	2000											
	Afford	dability			2	EHU CI	ITOTIIC	Homeless	iess			Proposed Amt. \$700,000.00  Actual Outcome  Proposed Amt. \$262,500.00  Actual Amount Type: Proposed Units Actual Units  Proposed Units Actual Units								
<b>V</b>	Sustai	inability			2												▼			
							-							1		_				
	S	01 People		_				125			Acco	rogramming and resources that enhance set uding utilities.  Reed Category  IV/AIDS  Proposed  Underway  Complete  Mpl. Type:  Proposed  Underway  Complete  Mpl. Type:  Proposed  Underway  Complete  Mpl. Type:  Proposed  Underway  Complete  Actual Outcome  Proposed  Actual Amount  Proposed Amt.  Actual Amount  Proposed Units  Actual Amount  Proposed Units  Actual Units								
_	nt				-								Objectives  Proposed Underway Complete  Inpl. Type:  Proposed Underway Complete  Proposed Underway Complete  Actual Outcome  Proposed Amt. \$700,000.00 Actual Amount Proposed Units Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units							
Project-level	Accomplishments	PY :	2005	-06	Com	plete							Objectives  Proposed Underway Complete Underway Complete Actual Outcome  Proposed Amt. \$700,000.0 Actual Amount Proposed Amt. \$262,500.0 Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Units							
<u> </u>	h	04 Househ	olds	•	Prop	osed		18			Acco	mpl. Type:								
ğ	i				Und	erway	,								Underwa	ıy				
) Je	μ	PY :	2006	-07	Com	plete									Complete	е				
7	0	Accompl. T	vne:		Prop	osed					Acco	mpl Type:		_	Proposed	d				
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	•															-				
	Droi	posed O	utc	ome				ance N	1020	SULFA			Δc	tua						
		oved to saf			_						-nt		70	tua	Outcoi	110				
		nent housir		noiciona.			Circi	100 11110 11	na po	·····	2110									
03T (	Operat	tina Costs of	f Hom	eless/AIDS	Patien	ts Prog	ırams	▼	Matri	x Code	es						$\blacksquare$			
Matri	x Cod	es						▼	Matri	x Code	es						▼			
Matri	x Cod	es						•	Matri	x Code	es						▼			
										1										
7	ESG		▼				\$14,3	887.00	_	Other		•				\$700	,000.00			
											Sta	ate								
Year	Othe		▼				\$95,0	00.00				· ·				\$262	,500.00			
		Federal		Actual A	mour	nt			Specific Objectives  vices for low/mod income persons  melessness  Accompl. Type:  Accomplete  Accompl. Type:  Accomplete  Accomplete  Accomplete  Accomplete  Accomplete  Actual Outcome  Whatrix Codes  Matrix C											
Program	04 H	ouseholds	•	Propose	d Uni	ts 1	18			Accor	 npl. 1	Гуре:	Prop	ose	d Units					
g				Actual U	nits								Actu	al U	nits					
ro l	Acco	mpl. Type:	•	Propose	d Uni	ts				Accor	npl. 1	Гуре: 🔻	Prop	ose	Units					
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Hs Hope - Shelter May 2006

_			CFMF	version 2.0											
Proj	ect N	lame:	Just	ice Reso	ource	e Instit	ute (GRII	P): E	volution	at the G	RIP F	roj	ect		
Desc				IDIS Pro					UOG Co			-	LOWELL		
							neless teens								am will
							ities, counse will be used								artments
iiiue	Jenue	ence and o	Dtaili	nousing.	CDD	G Turius	will be used	LOWE	iiu tile cos	st or securi	ty dep	USILS	s to rent ti	ie apa	il tillelits.
Loca		:						1	Priority	Need Cate	egory				
Cityw	vide					Selec	t one:		Public Serv	ices					▼
					Expl	lanatio	n:								
Ехре	ected	l Complet	ion [	Date:											
6/30,	/200	7													
		e Category													
_		nt Housing													
		ble Living Er		ment											
	Econo	omic Opport	unity			1			Specif	ic Objecti	ves				
Ou	tcom	e Categori	es		1	Increase	e the number	of hon	neless pers	ons moving	into pe	rman	ent housing		▼
		bility/Acces	sibility	,		Improve	the services	for lov	v/mod inco	me persons					~
		lability			2				,	, , , , , , , , , , , , , , , , , , ,					
	Susta	inability			3										▼
		01 People		▼	Prop	osed	2		Acc	ompl. Type:		•	Propose	d	
_	Accomplishments				Und	erway							Underwa	ay	
Project-level	neı	FY	′ 06-0	07	Com	plete							Complet	е	
<u>•</u>	hn	Accompl. T	ype:	▼	Prop	osed			Acc	ompl. Type:		•	Propose	d	
ij	lis				Und	erway						ļ	Underwa	ıy	
oje	m				Com	plete							Complet	е	
Pr	CO	Accompl. T	ype:	_	Prop	osed			Acc	ompl. Type:		•	Propose	d	
	Ac				Und	erway							Underwa	ıy	
					Com	plete							Complet	е	
		posed O					rmance				Ac	tua	I Outco	me	
Impr suffic		ndepender y	nce a	nd self-		ber of p nanent h	articipants nousing	who fi	nd						
05 Pu	ıblic S	Services (Ger	neral)	570.201(e)			▼	Matr	ix Codes						▼
Matrix	x Cod	es					▼	Matr	ix Codes						▼
Matrix	x Cod	es					▼	Matr	ix Codes						▼
~	CDBO	<del>_</del> _	•	Propose	d Am	t. \$2	2,793.00		Other		Prop	ose	d Amt.	\$182	2,098.00
ır 2				Actual A	mour					/Private			mount		
Year	Othe	r	lacksquare	Propose	d Am	t. \$7	2,270.00		Fund Sou	rce:	Prop	ose	d Amt.		
٦		State		Actual A	moui	nt					Actu	al A	mount		
Program	01 Pe	eople	•	Propose	d Uni	its 2			Accompl.	Type:	Prop	ose	d Units		
ığc				Actual U	nits						Actu	al U	nits		
Pr	Acco	mpl. Type:	•	Propose		its			Accompl.	Type: ▼			d Units		
_				<b>Actual U</b>	nits						Actu	al U	nits		

Proj	ect N	lame:	Just	ice Resc	ource In	stitu	e (GRIP	): Fo	od f	or H	omeles	s Tee	ns			
Desc	cripti	on:		IDIS Pro	ject #:				UOG	Code	e: MA	2512	84 l	OWELL		
		ll GRIP Pro serve meal				merge	ncy shelte	r for h	nomel	ess te	eens. ES	G fund	s su	pport the p	orogra	am's
Loca	tion								Prior	ity N	eed Cat	egory				
35 V	arnur	n Ave. Low setts 0185				lect (	one:				V/AIDS					<b>V</b>
					Explana	tion:										
		Complet	ion D	ate:												
	/2007	7 re Category														
<ul><li></li></ul>	Decer Suital	nt Housing ole Living En omic Opport	nvironr	ment					Spe	ecific	Objecti	ives				
Ou	itcom	e Categori	es		1 Imp	rove th	e services f	or low								▼
		bility/Access lability	sibility		2 End	l chroni	c homelessi	ness								▼
		inability			3											▼
		01 People		▼	Propose	ed	30			Accon	npl. Type:		_	Proposed	i	
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Matri	x Cod	es					▼	Matri	x Code	es						▼
Matri	x Cod	es					▼	Matri	x Code	es						▼
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ır 2				Actual A							rivate	-		mount		
Year	Othe	r	-	Proposed	d Amt.	\$640	,525.00		Fund	Source	e: <b>▼</b>	Prop	ose	d Amt.		
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Program	01 Pe	eople		Proposed	d Units	30			Accor	npl. Ty	ype: 🔻	Prop	ose	d Units		
ıbc				Actual U								Actu	al U	nits		
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Proj	ect N	lame:	Just	ice Reso	ource	e Inst	titut	e dba Ji	RI H	ealth	ı: Sı	ipportive	e Ser	vice	:S		
Desc				IDIS Pro						UOG							
JRI p	rovid	les service	s to i	ndividuals	and	familie				Subs	sidy c	or a TBRA :					
																g sea	rch
servi	ces, t	tenant sele	ection	, needs a	ssessi	ment,	serv	ice planni	ng, re	eferra	ıs, ar	nd ongoing	case	man	agement.		
Loca	tion									Prior	rity N	leed Cate	gory				
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0211	6					Sele	ct o	one:		Homei	ess/H	IV/AIDS				_	
					Expl	anati	on:										
Fxpe	ected	Complet	ion [	)ate:													
6/30																	
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	tcom	e Categor	ioc			Impro	we th	e services	for low			<del>-</del>					_
		bility/Acces			1	Impro	VC ti	ic sci vices	101 1044	, mou	IIICOII	ic persons					
		lability	Sibility		2	Increa	ase ra	inge of hou	ising o	ptions	& rela	ated service	s for p	ersor	ıs w/ special	needs	; <b>▼</b>
		•															
· ·	Sustai	inability			3												<u> </u>
		01 People		_	Prop	osed		24			Acco	mpl. Type:		•	Proposed		
	ıts				Und	erwa	У								Underwa	у	
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je	np	F	Y 06-0	07	Com	plete	)										
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		sk of hom			hous		<b>P</b> 0			. 5 0 0 0	2.0						
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31E S	Suppo	rtive service	9					▼	Matri	x Code	es						▼
31D /	Admin	istration - p	roject	sponsor				•	Matri	x Code	es						▼
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JRI - Services May 2006

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Proje	ect N	lame:	Kids in Disa	bility	/ Sports	s, Inc.: S	port	s, Social	, and Ed	ucati	ona	l Progran	n							
Desc			IDIS Pro					UOG Cod												
socia	l, rec	reational, a		al prog	grams th	roughout tl														
Loca	tion	:						Priority	Need Cate	egory										
Cityw					Select	one:			ess Special N					<b>▼</b>						
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Expe	cted	l Completion	on Date:																	
6/30/																				
	Decer Suital	e Category - nt Housing ole Living Env omic Opportu						- 10												
<u> </u>					Tenanguaya	the comices	for love		ic Objectiv	ves				_						
		e Categorie bility/Accessi		1,	Improve	the services	TOF TOV	v/mod incor	ne persons											
_		lability	Dilicy	2	Increase	range of hou	ısing o	ptions & re	lated service	es for p	es  es  for persons w/ special needs  Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Actual Outcome  Proposed Amt. Actual Amount Proposed Units Actual Units  Actual Units									
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	4				erway plete								_							
	Droi	posed Ou	ıtcome			mance I	Mead	SULLA	l	Λc	.113									
	ts de	velop socia		_	nt particip	oation in ot				AC	ua	<u> </u>								
05B ⊦	landic	capped Servic	es 570.201(e)			▼	Matr	ix Codes						▼						
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Matrix	x Code	es				▼	Matr	ix Codes						~						
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r 2	CDB(	J	Actual A			2,000100		runa 3001	ue. <b>▼</b>											
Yea	Othe	r	<b>▼</b> Propose			3,799.00		Fund Sour	rce:	ategory  al Needs  vices for persons w/ special needs  oe:  Proposed Underway Complete Oe: Proposed Underway Complete Oe: Proposed Underway Complete Occide  Actual Outcome  Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount Proposed Units Actual Units Actual Units Proposed Units										
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P	Acco	mpl. Type:	Propose		ts			Accompl.	Type: ▼											
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KIDS May 2006

Proi	ect N	lame:	Lao	Family I	Mutual A	SSOC	iation o	f Lov	vell. Tr	nc.:	Interv	entio	n ar	nd Advoc	acv	
	cripti			IDIS Pro		1	ideloll o	LOV	UOG C					OWELL	ucy	
						ventio	n, referra	l and					_		d mod	derate-
incor	ne pe	ersons in tl	he Lad	o commur	nity to imp	rove	access to	legal,	medica	al, an	d other	service	es.			
Loca	tion	:							Priorit	y Ne	ed Cate	egory				
		on St., Lo							Public Se	on deco	•					
Mass	achu	setts 0185	52		Sel	ect o	one:		Public Se	ervices	5					
					Explanat	tion:										
Low	ell, M	1A														
	/2007															
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_		nt Housing														
_		ble Living Er omic Opport		nent												
	LCOITC	оппс Оррогс	uriity						Spec	cific	Objecti	ves				
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	Afford	lability			2											
<b>✓</b>	Sustai	inability			3											▼
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	ıts	or reopic			Underwa					ccom	pi. Type.					
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Project-level	Accomplishments	Accompl. T	·vne:		Propose				۸	ccom	pl. Type:		_			
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		self-sufficie														
parti	cipati	ion														
05 Pu	ıblic S	ervices (Ge	neral)	570.201(e)			_	Matri	x Codes							_
Matri	x Code	es					▼	Matri	x Codes							▼
Matri	x Cod	es					•	Matri	x Codes							~
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r 2	CDBC	J	-	Actual A		Ψ5/5			Turiu 30	ource	. •					
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Program	01 P	eople	J	Proposed	d Units	16			Accomp	nl Tv	ne:	Prop	ose	Units		
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ro	Acco	mpl. Type:		Proposed					Accomp	nl. Tvi	ne: 🔻					
Ф	7.000		-	Actual U						r )	, ·					

Lao Family May 2006

Proj	ect N	lame:	Lifel	links, In	c.: I	ndep	end	ent Livi	ng S	emina	ar S	eries	5						
Desc	cripti	on:		IDIS Pro	ject	#:				UOG	Code	e:	MA2	2512	84 L	OWELL			
LifeL	inks p	provides se					ople	with deve	lopme				whic	h are	cost	-effective,	comi	nunit	y-
																dependent	Livir	ıg	
Semi	inars	offer prev	entior	n, educati	on, ar	nd tra	ining	program	s to h	elp ped	ople l	live ir	ndep	enden	tly.				
Loca	ntion:									Driori	tty N	and (	Cato	aorv					
		Communi	ty Co	llege						Priori	ity iv	eeu (	cate	gury					
		mpus. Lov		nege		Sele				Non-hor	meles	s Spe	cial N	eeds				▼	
	achu		,			Seie	CL (	me:									•		
					<u> </u>														
					Expl	anati	ion:												
Expe	ected	l Complet	ion D	Date:															
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	-	e Category																	
		nt Housing																	
		ole Living Er		ment															
	Econo	omic Opport	unity							Spe	cific	Obje	ectiv	es					
Ou	itcom	e Categori	es		1	Impro	ove th	e services	for low	ı/mod ir	ncome	e pers	ons						~
		bility/Acces			1											,			
	Afford	lability			2	Increa	ase ra	inge of hou	ising o	ptions 8	& rela	ted se	rvice	s for p	ersor	ns w/ special	need	5	
<b>✓</b>	Sustai	inability			2													_	<b>—</b>
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Project-level	Accomplishments	FY	05-0	06	Com	plete	•								-	Complete	•		
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	Droi	osed O	utco	ome				nance I	/lead	SIIFA				Δc	tua l	Outcor			
		self-sufficie			Clien			vailable re						AC	Luu	Outcor			
		access to			Circi	ic asc	0. 0	vanable re	.soui c	.00									
05B I	Handic	capped Serv	ices 5	70.201(e)					Matri	ix Codes	s								<b>▼</b>
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Matri	x Code	es						▼	Matri	ix Codes	S								$\overline{\blacksquare}$
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	L	ocal/Privat	:e	Actual A	mour	nt								Actu	al A	mount			
Program	01 Pe	eople	<b>—</b>	Propose	d Uni	ts	65			Accom	npl. Tv	vpe:	<b>V</b>	Prop	osed	d Units			
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LifeLinks - Seminar May 2006

_		(	CPMP Version 2.0				-								
Proj	ect N	lame:	Lifelinks, Ir	nc.: l	Jrban \	outh Em	oloyr	nent	Pro	gram					
Des	cripti	ion:	IDIS Pr	oject	#:			UOG	Cod	e: MA2	2512	84 I	OWELL		
			th Employmer												
			o the field of												
			ional outreach sistance to per				caree	er in h	umar	i service.	Yout	n in t	he prograi	m are	matched
VVICII	anu į	provide ass	istance to per	50115	with this	ibilities.									
Loca	ation	:						Prio	rity N	leed Cate	gory				
		gton Ave. I	Lowell,					Dublia	Comile						
Mass	sachu	setts			Select	t one:		Public	Servio	.es					
				Exp	lanatio	1:									
Expe	ected	l Completi	ion Date:												
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		e Category	1												
		nt Housing													
		ble Living En													
	Econo	omic Opporti	unity		1			Sp	ecifi	c Objectiv	ves				
Ou	ıtcom	e Categori	es	1	Improve	the services	for lov	v/mod	incon	ne persons					~
<b>✓</b>	Availa	bility/Access	sibility		Increase	range of ho	ıcina a	ntions	& rol	ated convice	s for r	oercor	ne w/ enecia	l naad	c <b>T</b>
	Afford	lability		2	increase	. runge or no	Joing C	puons	a ici	ated Service	.5 101 }	)C1301	is wy specia	TICCU	J ,
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Impr	ove e	educational	outreach and	Parti		completing									
			inities for at-	findi	ng empl	oyment									
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05D '	Youth	Services 570	0.201(e)				Matr	ix Cod	es						<b>~</b>
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ō	Acco	mpl. Type:	Propose		its			Acco	mpl. 7	Type:			d Units		
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Proj	ect N	lame:	Low	ell Asso	ciatio	on for	r the	Blind:	Ser	vices	and	d Trans	portat	ion	for the E	3lind	
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: MA	2512	84 I	OWELL		,
															will cover		
relate	ed to	transporta	ation	for a varie	ety of	activit	ties, a	as well as	cove	r the	salaı	ry costs f	or the <i>i</i>	Adult	Program	Coord	inator.
Loca	tion	<u> </u>								Prio	ritv N	Need Cat	egory				
Cityv																	
						Sele	ct o	ne:		Non-h	omele	ss Special	Needs			_	<b>—</b>
					Expl	anatio	on:										
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	-	e Category															
_		nt Housing															
	Suitab	ole Living En	nvironr	ment													
	Econo	mic Opport	unity							Sp	ecifi	c Object	ives				
Ou	tcom	e Categori	es		1	Improv	ve the	services t	or low	/mod	incon	ne persons					▼
	Availa	bility/Access	sibility			Increas	se ran	ae of hou	sina o	ntions	& rel	ated service	es for n	ersor	ns w/ special	l needs	. 🔻
		lability			2	Trici cu.	oc ran	ige of flou	Jing 0	ptions	C I C	acca servic	.cs 101 p	CISOI	is wy special	i iiccu.	,
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		01 People		_	Prop	osed	4	10			Acco	mpl. Type		•	Proposed	i	
	ıts				Und	erway	,								Underwa	у	
Project-level	Accomplishments	FY	′ 05-0	06	Com	plete									Complete	9	
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ţ	Ë				Und	erway	<i>'</i>							1	Underwa	У	
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	Prop	osed O	utco	ome		Perf	orm	ance N	1eas	ure			Ac	tua	Outcor	ne	
Clien	ts de	velop socia			Clien	its' par	rticipa	ation in o	ther	social							
self-d	confic	lence			activ	ities											
05B F	Handic	capped Servi	ices 57	70.201(e)				▼	Matri	x Cod	es						~
Matrix	x Code	es						▼	Matri	x Cod	es						▼
Matrix	x Code	es						•	Matri	x Cod	es						▼
			ı	Duanasa	J A		to 07	Г 00			_		Duan		1 A t		
7	CDBC	j .	- 1	Propose Actual A			8,87	5.00	-	Fund	Sour	ce:			d Amt. mount		
ä							t 4 0 0	00.00			_		_				
Υe	Othe			Propose			\$40,0	00.00	-	Fund	Sour	ce: $ extstyle  $			d Amt.		
Ε		ocal/Privat	_	Actual A					1				1		mount		
Program Yea	01 Pe	eople		Propose		ts 5	50			Acco	mpl. ٦	Гуре: ▼			d Units		
9			$\overline{}$	Actual U		_							Actu				
P	Acco	mpl. Type:		Propose		ts				Acco	mpl. 7	Гуре: ▼			d Units		
				<b>Actual U</b>	nits								Actu	al U	nits		

LAB - Trans May 2006

_			0														
Proje	ect N	lame:	Lowe	II Comi	muni	ty He	ealth	n Cente	r/Te	en C	oalit	tion: Lea	gue	of Y	outh		
Desc				DIS Pro						UOG		_		-	OWELL		
session stipe	ons, nds f ıgh w	ue of Yout peer suppo or peer lea orkshops	ort, and aders, a	d youth-l administi	led co rative	mmun suppo	nity e ort, a	vents. P	ropos es. L	ed fu	nds v plans	will be use to serve	d to su more t	uppo than	rt part tim 200 youth	e stai anni	ff, ually
Loca		•								Prior	ity N	Need Cate	gory				
15-17 Mass		rren St. Lo setts	well,			Seled		ne:	ļ	Public							▼
					Expl	anatio	on:										
Expe	ected	Complet	ion Da	ite:													
6/30/																	
<b>O</b>	Decer Suital	e Category  nt Housing  ple Living En  pmic Opport		ent						- Sn	ocifi	c Objectiv	2/05				
0	<b>.</b>	a Catagori				Improv	o the	convices	for low			ne persons	ves				_
		e Categori bility/Access			1,	Improv	ve trie	sei vices	OI IOW	//IIIou	IIICOII	le persons					
		lability	Jibilicy		2												~
_		inability			3.												▼
		01 People		_	Prop	osed		25			Acco	mpl. Type:		_	Proposed	1	
	ıts	02.000.0				erway	,				, ,,,,,,				Underwa		
Project-level	Accomplishments	FY	′ 05-06	<u>,</u>	Com	plete									Complete	е	
<u>-</u>	h H	01 People		_	Prop	osed		190			Acco	mpl. Type:		•	Proposed	j	
Ç	is				Unde	erway	,								Underwa	y	
oje	Ē	FY	′ 06-07	,	Com	plete								_	Complete	е	
Pr	8	Accompl. T	ype:	•	Prop	osed					Acco	mpl. Type:		•	Proposed	t	
	AC					erway	′								Underwa	-	
						plete									Complete		
		posed O				Perf	orm	ance l	1eas	ure			Act	tua	Outcor	ne	
	make	velop lead healthier															
05D Y	outh/	Services 57	0.201(e	)				▼	Matri	x Code	es						▼
Matrix	x Code	es						▼	Matri	x Code	es						▼
Matrix	x Code	es						•	Matri	ix Code	es						▼
Ĉ.	CDBC		<b>▼</b> P	roposed	d Am	t.  \$	512,3	327.00		Othe	r	~	Prop	ose	d Amt.	\$1,5	40.00
ır 2			Α	ctual A	mour	ıt						Private	Actu	al A	mount		
Year	Othe	r	₽	roposed	d Am	<b>t.</b> \$	1,25	7.12		Fund	Sour	ce: ▼	Prop	ose	d Amt.		
	O	ther Feder	al A	ctual A	mour	t							Actu	al A	mount		
Program	01 Pe	eople	▼ P	roposed	d Uni	ts 1	190			Acco	mpl. 1	Гуре: 🔻	Prop	ose	d Units		
lg				ctual U									Actu				
P	Acco	mpl. Type:		roposed		ts				Acco	mpl. T	Гуре: ▼			d Units		
_			Α	ctual U	nits								Actu	al U	nits		

LCH - Teens May 2006

				<b></b>												
Proj	ect N	lame:	Lowe	ell Coun	icil on	Aging	: Health	y Agi	ing - <i>i</i>	A G	ood Inv	estme	ent			
	cripti			IDIS Pro					UOG					LOWELL		
infor cost.	matic	Il Council on all service it is all service it is all the service	es for	Lowell se	niors. F	FY 06-0	7 funds wi	II ena	ble ser	niors	to attend	l mont	hly	socials at I	ittle o	r no
Loca	tion	:							Priori	ty N	leed Cate	gory				
	Broad achu	dway St. Lo setts	owell,		Se	elect	one:	ı	Non-hor	meles	ss Special N	leeds			_	▼
					Explan	nation:										
Ехре	ected	l Complet	ion Da	ate:												
	/2007															
<ul><li></li></ul>	Decer Suital	re Category ont Housing ble Living En omic Opport	nvironm	nent					Sno	cific	: Objectiv	VOS.				
Ou	ıtcom	e Categori	es		. In	nprove th	ne services t	for low				<i>I</i> C S				~
		bility/Access			1 '''	crease ra	ange of hou	ısina o	ntions 8	₹ rela	ated service	s for ne	ersor	ns w/ specia	l need	s <b>▼</b>
		lability				ici case i i	arige of floor	onig o	ptions t	X TCIC	ated Service	.5 101 pc	C1301	15 W Specia	Triccu	_
Ĭ	Susta	inability			3			1								
	S	01 People		_	Propos		2,000		A	Accor	mpl. Type:		•	Proposed		
<u> </u>	Accomplishments	EV	′ 06-0 <u>7</u>	7	Under Compl									Underwa Complete	_	
Project-level	Ĕ				Propos									Proposed		
돗	ish	Accompl. T	ype:	•	Under				1	Accor	mpl. Type:			Underwa		
jec	ldι				Compl									Complete	_	
ro	Ö	Accompl. T	vne:	_	Propos					۸ccor	mpl. Type:	ĺ	_	Propose		
-	Acc	Accompi. 1	урс.	<b>Y</b>	Under					ACCOI	прі. туре.	ļ		Underwa		
	1				Compl									Complete	_	
	Pro	posed O	utco	me	P	erforr	nance N	1eas	ure			Act	tua	l Outco	me	
Impr nutri		senior heal	th and	l	Improv	ed heal	th of senio	ors								
05A S	Senior	Services 57	0.201(	e)			▼	Matri	x Codes	S						▼
Matri	x Cod	es					•	Matri	x Codes	S						▼
Matri	x Cod	es					<b>—</b>	Matri	x Codes	S						▼
	CDBC	G	<b>▼</b> F	Proposed	d Amt.	\$17,	751.00		Other		▼	Prop	ose	d Amt.	\$9,00	00.00
ır 2				Actual A	mount					Sta	ate	Actua	al A	mount		
Yea	Othe		<del> </del>	Proposed		\$22,	00.00		Other		•			d Amt.	\$3,0	00.00
	0	ther Feder		Actual A					Lo	cal/F	Private			mount		
Program	01 Pe	eople		Propose		2,00	0		Accom	ıpl. T	ype: 🔻			d Units		
og				Actual U								Actua				
P	Acco	mpl. Type:		Proposed Actual U					Accom	ıpl. T	ype: ▼	Propo		d Units		
			1 /	actual U	IIITS							LACTU	aı U	IIITS		

			PMP VEISION 2.	U										
Proj	ect N	lame:	Lowell Co	uncil d	on Aging	: Senior	Cent	er Leas	e					
Desc			IDIS P					UOG Cod				OWELL		
			r the payme											
			ne new Seni											
			on complet g April 2023										eginn	ing in
Д	2000	and chain	g /\prii 2025	7. 7.ppi	Oximatery	0,500 pcc	opic di	C SCI VCG	at this facil	iicy aii	iiuui	.,.		
Loca								Priority	Need Cate	gory				
		dway St. Lo	well, MA (C	Т				Public Facili	itioc					
3111	)				Select	one:		ublic i ucili	ucs				-	
					lanation:									
Expe	ected	l Completi	on Date:	Prov	vide public	facility an	d acti	vities for t	the City's e	lderly	pop	ulation.		
6/30														
		e Category -		1										
_		nt Housing												
_		ole Living Env												
	ECONC	omic Opportu	inity		<u> </u>			Specifi	ic Objectiv	/es				
Ou	tcom	e Categorie	es	1	Improve q	uality / incr	ease q	uantity of r	neighborhood	d facilit	ies fo	or low-incom	e pers	ons 🔻
✓.	Availa	bility/Accessi	ibility											_
	Afford	lability		2	2									
	Sustai	inability		3	3									~
		11 Public Fa	cilities	Pro	posed	1		Acco	ompl. Type:		•	Proposed		
	ıts		_	Und	derway				. /.			Underwa	у	
Project-level	Accomplishments			Con	nplete							Complete	;	
<u>•</u>	h	Accompl. Ty	/pe:	Pro	posed			Acco	ompl. Type:		•	Proposed		
Ċ	ii.			Und	derway				. /		ı	Underwa	у	
) Je	π			Con	nplete							Complete	;	
A	00	Accompl. Ty	/pe:	Pro	posed			Acco	ompl. Type:		_	Proposed		
	Ac	, ,	•	Und	derway				, ,,		l	Underwa	у	
	`			Con	nplete							Complete		
	Pro	posed Ou	utcome		Perforr	nance l	Meas	ure		Act	tua	Outcon	ne	
			lity, especia	lly Faci	lity usage									
amor	ng mi	inority popu	ılations											
		0 . 570	201()			_		0 1						
03A S	enior	Centers 570	.201(c)				Matri	x Codes						
Matri	x Cod	es				▼	Matri	x Codes						▼
Matri	x Cod	es			▼			x Codes						▼
	CDD	_	Propo	sod Am	at ¢3/1	2 000 00		F 16	_	Dron	050	d Amt.		
7	CDBC	J -	-	sed Amt. \$342,000.00 Amount			1	Fund Sour	rce:			mount		
Year	Eund	Course						Fund Co	rce:			d Amt.		
	runa	Source:	·	ed Amt.				Fund Sour				mount		
틸		1 P. E		Amount sed Units 1					<b>-</b> =	1		1		
Jra	11 Pu	ublic Facilities	-		iits I			Accompl.	Type: ▼			d Units		
Program	Λ	mand Tree	→ Actual		ite			A = = = - 1	Time: —	Actu		d Units		
۵	ACCO	mpl. Type:		Unite	11.5			Accompl.	rype: ▼	Actu				

LCOA - Lease May 2006

Proj	ect N	lame:	Low	ell Hous	se, Ir	าc.: S	uppor	t Ser	vices	5							
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG	Code	: M	A2512	84 I	LOWELL		
															case man		
			atme	nt, intens	ive ca	re, nut	tritional	servi	ces, d	aily liv	ving s	upport	s, transp	orta	tion, housi	ng inf	ormation
anu p	Jiacei	ment.															
Loca										Prior	ity Ne	eed Ca	ategory				
		mack St. L	owel	l,						Lomole	occ/UT\	//AIDC					
Mass	acus	etts				Selec	ct one	<b>:</b> :		потпек	255/111	V/AIDS				-	
					Expl	lanatio	on:										
Expe	ected	l Complet	ion [	Date:													
6/30,																	
L Op	jectiv	e Category															
_		nt Housing															
_		ble Living Er		ment													
$\bigcirc$	Econo	omic Opport	unity							Spe	ecific	Objec	tives				
Ou	tcom	e Categori	es		1	Increas	se range	of hou	sing o	ptions	& relat	ted serv	ices for p	ersor	ns w/ special	need	s <b>v</b>
	Availa	bility/Access	sibility	,													_
	Afford	lability			2												
✓ :	Sustai	inability			3												▼
							0.50		1	<u> </u>				1	_		
	S	01 People		_		osed	250	)			Accom	ıpl. Typ	e:	~	Proposed		
<u> </u>	j i	_			$\vdash$	erway	<i>'</i>								Underwa	- 1	
Project-level	Accomplishments	FY	′ 05-(	06		plete									Complete		
<del> </del>	sh	01 People		•	_	osed	100	)			Accom	ıpl. Typ	e:	•	Proposed		
t	ij					erway	'								Underwa		
Ģ	Ē	FY	′ 06-0	07	Com	plete									Complete	<u> </u>	
P	8	Accompl. T	ype:	•	_	osed					Accom	ıpl. Typ	e:	•	Proposed	1	
	Ac				Und	erway	,								Underwa	у	
					Com	plete									Complete	)	
		posed O					ormar						Ac	tua	I Outcor	ne	
		quality of	life a	ınd			aining h	ousing	g and	medio	cal						
acces	ss to	services			servi	ices											
31F S	Suppo	rtive service						•	Matr	ix Code	es.						▼
31D <i>A</i>	Admin	istration - p	roject	sponsor				_	Matr	ix Code	es						<b>V</b>
Matrix	x Cod	es						▼	Matr	ix Code	es						▼
								<u> </u>		1			1_				
7	HOP\	WA		Propose			50,000	.00	_	Fund	Source	e: 🔻	` <del>                                     </del>		d Amt.		
a				Actual A					4						mount		
Yea	Fund	Source:		Propose					_	Fund	Source	e: 🔻			d Amt.		
			- C	Actual A					ļ						mount		
Program	01 Pe	eople	•	Propose		ts 1	100			Accor	npl. Ty	/pe:			d Units		
go				Actual U									Actu				
Pr	Acco	mpl. Type:	~	Propose		ts				Accor	npl. Ty	/pe:			d Units		
				Actual U	nits								Actu	al U	nits		

Lowell Hs May 2006

Proi	ect N	lame:	Low	ell Hous	ina .	Δuth	ority	/: Youth	Sno	rts a	nd I	Recreation	on Pr	oar	am		
Desc				IDIS Pro			0110)	, i Touch	Оро	UOG					OWELL		
							ation	nal activite	es to v						evelopmer	nts. (	CDBG
															ound after		
						o supp	oort s	summer s	taff fo	or the	Yout	:h Recreati	ion Pro	ograi	m and Sun	nmer	Activities
Progr	am f	or Special	Need	ls Individu	als.												
Loca	tion	•								Prior	itv N	Need Cate	egorv				
		using Deve	elopm	ents:							,		.go.,				
		et St, 21 S				Sele	ct c	ne	I	Public S	Servic	ces					•
		rd St Lov	well			JCIC		JiiC.									<del></del>
Mass	achu:	setts			F1												
					Expi	anati	on:										
		l Complet	ion D	ate:													
6/30/																	
	-	e Category															
		nt Housing															
II		ble Living Er		ment													
$\cup$	Econo	omic Opport	unity							Spe	ecifi	c Objectiv	ves				
Out	tcom	e Categori	ies		1	Impro	ve th	e services	for low	ı/mod i	incom	ne persons					▼
	Availa	bility/Acces	sibility														
	Afford	lability			2												
		inability			,												_
	-	•			3				1						I		
	S	01 People		_		osed		350			Acco	mpl. Type:		•	Proposed		
_	nt					erwa	_								Underwa	_	
Project-level	Accomplishments	F۱	/ 05-0	)6	Com	plete	)								Complete	9	
<del> </del>	Ę	01 People		•	Prop	osed		350			Acco	mpl. Type:		•	Proposed	i	
מַל	<u> </u>			,	Und	erwa	У								Underwa	y	
) Je	μ	F۱	/ 06-0	)7	Com	plete	•								Complete	<b>e</b>	
P -	8	Accompl. T	ype:	_	Prop	osed					Acco	mpl. Type:		•	Proposed	i	
	ΦĊ				Und	erwa	У							Į.	Underwa	y	
	•				Com	plete	,								Complete	9	
Ì	Pror	posed O	utco	ome		Perf	orn	nance l	1eas	sure			Act	tua	Outcor	ne	
		powermen			Parti			endance a									
impro	oved	academic	achie	vement					_								
									1								
05D Y	outh/	Services 57	0.201	(e)				_	Matri	x Code	es						
Matrix	x Code	es						▼	Matri	x Code	25						▼
Matrix	x Code	es							Matri	x Code	es						▼
-	CDBC	<u> </u>	-	Propose	d Am	t.	\$13,	806.00		Other		•	Prop	osed	d Amt.	\$2,5	00.00
r 2				Actual A	mour	nt						Private	Actu	al Aı	mount		
Year	Othe	r	_	Propose	d Am	t.	\$51,	306.32	1	Fund	Source	ce:	Prop	osed	d Amt.		
<u>۲</u>		ther Feder		Actual A						, and	Jourt				mount		
Program	()1 Pa	eople		Propose			350			Accor	nnl T	[vne: ▼	1		d Units		
g	0110	СОРІС	ŀ	Actual U						, (CCOI		, μς. 🔻	Actu				
2	Δετοι	mpl. Type:	- 1	Propose		ts				Accor	mpl T	Tyne:			d Units		
<b>₽</b>	٦٠٠٠	whi i she	l l	Actual U					1	٦٠٠٠	.ıpı. I	, γρc. <del>•</del>	Actu				

LHA - Sports May 2006

_		_												
Proj	ect N	lame:	_owell Park	s and	Conse	rvation 7	Γrust	, Inc.: Լ	Jrban For	restry	/			
Desc	ripti	ion:	IDIS Pro	ject :	#:			UOG Co	de: MA	2512	84 I	LOWELL		
			rogram provi											
used	for t	ree planting	g at various si	tes, a	nd to sup	port staff t	ime f	or technic	cal assistan	ce and	pro	ject plannir	ng act	tivities.
Loca	tion	_						Deignitu	Nood Cate					
Cityv		<u> </u>					T	Priority	Need Cate	egory				
					Select	one:		Public Faci	lities				_	
				Expl	anation:									
Ехре	ected	l Completion	on Date:											
6/30,														
	-	e Category - nt Housing												
_		ble Living Env	vironment											
II		omic Opportu						C!	:: - OL:					
<u> </u>					Ţ.	121 / 12			fic Objecti			1 .		_
		e Categorie		1,	Improve q	uality / incr	ease q	uantity of	neighborhoo	а тасии	ies to	or low-incom	e pers	ons
		bility/Accessi	DIIILY	2										▼
		lability inability												_
	Justa	Шаршсу		3										Ý
	G	11 Public Fa	cilities	Prop	osed	100		Acc	compl. Type:		•	Proposed		
_	'nţ				erway							Underwa		
Project-level	Accomplishments	FY 05-	-06 Trees		plete							Complete		
1 1	sh	11 Public Fa	cilities <b>T</b>		osed	100		Acc	compl. Type:		▼	Proposed		
ect	pli	E) / 0.6	07 T		erway							Underwa		
	E		-07 Trees		plete						i	Complete		
۵	Ö	Accompl. Ty	rpe: ▼		osed			Acc	compl. Type:		•	Proposed		
	⋖				erway plete							Underwa Complete		
	Droi	posed Ou	ıtcomo			mance l	Moor	- III		Λo		Outcon		
			od quality and				<u>vieas</u>	sure		AC	tua	Outcom	ie	
aesth		_	ra quant, ana		ort, raids									
03N 7	Γree P	Planting 570.2	201(c)			▼	Matr	ix Codes						<b>V</b>
Matrix	x Cod	es				•	Matr	ix Codes						▼
Matrix	x Cod	es				▼	Matr	ix Codes						▼
2	CDBC	<del></del>	<b>▼</b> Propose	d Am	<b>t.</b> \$45	,000.00		Fund Sou	ırce:	Prop	ose	d Amt.		
ᅩ			Actual A	mour								mount		
Yea	Othe		<b>▼</b> Propose	d Am	<b>t.</b> \$67	,250.00		Fund Sou	ırce:	Prop	ose	d Amt.		
	L	ocal/Private	Actual A	mour	nt					Actu	al A	mount		
īa	11 Pu	ublic Facilitie:			ts 100			Accompl.	Type: ▼			d Units		
Program			Actual U							Actu				
7	Acco	mpl. Type:	Propose		ts			Accompl.	Type: ▼			d Units		
ı			Actual U	nits						Actu	aı U	nits		

Con Trust - Forestry May 2006

Proj	ect N	lame:	Low	ell Tran	sitio	nal Li	ving	Center	, Inc	c.: C	omn	nunity M	eals	Pro	gram		
	cripti			IDIS Pro	ject	#:				UOG	Cod	le: MA2	25128	34 L	OWELL		
Grea	ter Lo		BG fui	nds suppo								ervices to homeless					
Loca	tion	:								Prio	ritv N	Need Cate	gorv				
189	Middl	esex Stree		_		Sele	ct c	ne:				IV/AIDS	<i>3</i> 7			_	▼
					Expl	lanatio	on:										
Expe	ected	l Complet	ion D	ate:													
	/2007																
<ul><li></li></ul>	Decer Suital	e Category  nt Housing  ole Living Er  omic Opport	nvironr	ment						<b>C</b>	i£i	a Ohia aki					
	tcom	a Catagori	ioc			End ch	ronic	homeless	nocc	Sþ	ecin	c Objectiv	res				_
		e Categori bility/Acces			1	LIIU CI	II OI IIC	. Homeless	11655								Y
		lability	Sibility		2	Improv	ve th	e services	for low	ı/mod	incom	ne persons					▼
		inability			3												▼
		01 People		_	Prop	osed		1,500			Acco	mpl. Type:		•	Proposed	i	
_	Accomplishments					erway	,								Underwa	-	
Project-level	ne	PY	2005-	-06	Com	plete									Complete	9	
<u>.</u>	shr	01 People		•		osed		684			Acco	mpl. Type:		•	Proposed		
ect	plis					erway	<u> </u>								Underwa		
Q	E	PY	2006-	-07		plete									Complete		
<u>-</u>	CC	Accompl. T	Гуре:	_		osed					Acco	mpl. Type:		•	Proposed		
	ď					erway iplete	<u>'</u>								Underwa Complete	-	
	Droi	osed O	utce	·mo	Com		orn	nance I	4006	uro		1	Λct		Outcor		
		gain self-s			Clier		0111	iance i	icas	oui e			ACI	ua	Outcor	116	
03T (	nerat	tina Costs o	f Home	eless/AIDS	Patier	nts Prog	ırams	_	Matri	x Cod	es						<b>—</b>
	O3T Operating Costs of Homeless/AIL					100	jruirio	<b>—</b>		ix Cod							▼
	Matrix Codes  Matrix Codes							<b>—</b>		ix Cod							▼
	ESG		_ [	Propose	d Am	t. \$	\$22 <i>.</i> !	500.00		Othe	r	_	Prop	oseo	d Amt.	\$4,68	30.00
ır 2	250		i i i	Actual A						Jule		ate			mount		
Year	Othe	r	<b>—</b>	Propose	d Am	t. \$	24,	725.00		Othe	r	~	Prop	osed	d Amt.	\$80,	791.00
n Y		Other Fed.		Actual A	moui	nt				L	ocal/	Private	Actu	al Aı	mount		
Program	01 Pe	eople	▼ [	Propose	d Uni	its 6	584			Acco	mpl. T	Гуре: 🔻	Prop	osec	d Units		
ogı				Actual U									Actu				
Pr	Acco	mpl. Type:	▼	Propose		its				Acco	mpl. 1	Гуре: ▼	Prop		Units		

LTLC - Meals May 2006

Proj	ect N	lame:	Low	ell Tran	sitio	าal Li	ving	g Center	, Ind	:.: D	etox	Coor	dinatio	n ar	nd Transp	oorta	ation
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	e: M	A2512	84 l	OWELL		
															men and w		
		owell. Fun which is ເ							ordina	itor's	salar	y and t	he upke	ep ar	nd mainten	ance	of the
deto	x vaii	WITICIT IS C	iseu i	.o transpo	rt Cile	ints to	prog	grains.									
Loca										Prior	rity N	leed Ca	ategory				
		esex St. Lo	owell,	•						Jomel	occ/U	IV/AIDS					
Mass	achu	setts				Sele	ct c	ne:		Юпе	CSS/11	IV/AIDS				-	
					Expl	anati	on:										
Expe	ected	Complet	ion E	Date:													
6/30																	
		e Category															
	Decer	nt Housing															
	Suital	ole Living Er	viron	ment													
	Econo	mic Opport	unity							Sp	ecifi	c Objec	tives				
	tcom	e Categori	AC	<u> </u>		Fnd cl	hronic	c homeless	ness								_
		bility/Access			1	Liid Ci	111 01111	e Horriciess	1000								
		lability	Jibilicy		2	Impro	ve th	e services	for low	/mod	incom	ne persoi	าร				~
		inability															
Ľ.	SuStai	паршц			3												<u> </u>
		01 People		•	Prop	osed		100			Acco	mpl. Typ	e:	•	Proposed	i	
	ıts				Und	erway	y							1	Underwa	у	
Project-level	Accomplishments	FY	05-0	06	Com	plete	1								Complete	9	
<u>ē</u>	μ	01 People			Prop	osed		100			Acco	mpl. Typ	ю.	_	Proposed	i	
늉	S	or respic		·	_	erway					, 1000				Underwa		
je	пр	FY	06-0	07		plete									Complete	-	
입	0	Accompl. T	vno:		Pror	osed					۸۵۵	mpl. Typ	٠٥:	_	Proposed		
	Ö	Accompi. 1	ype.			erway					ACCO	прі. тур	c.	_	Underwa		
	4					plete									Complete	-	
	Droi	osed O	utc	omo	<b>C</b> 0			nance N	1026	uro			۸۵	tua	Outcor		
		health an			Num			ration of					AC	tua	Outcor	116	
		participant		1100, 01	l tann	DCI GI	ia ac		4000	1010	,						
		·						ſ									
05F S	Substa	nce Abuse S	Service	es 570.201(	(e)			▼	Matri	x Code	es						▼
Matri	x Code	25						_	Matri	x Code	25						
Matrix	x Code	es						▼	Matri	x Code	es						▼
	CDDC			Propose	d Am	+	¢17 '	258.00		F d	C		Prop	050	d Amt.		
7	CDBC	J		Actual A			φ1/,	230.00	-	runa	Sour	ce:			mount		
ar	Otho			Propose			¢17 i	00.00	-	Fund.	Carre				d Amt.		
۶	Othe	r ther Feder	al	Actual A			φ1/,	000.00	-	runa	Sour	ce:			mount		
Program Yea						_	1.00		1								
<u>L</u>	01 Pe	eople		Propose		τς	100			Acco	mpl. 1	ype:			d Units		
60				Actual U									Actu				
P	Acco	mpl. Type:	▼	Propose		ts				Acco	mpl. T	ype:			Units		
				Actual U	nits								Actu	al U	nits		

LTLC - Detox May 2006

_			CFMF VEISION 2.0													
Proj	ect N	lame:	Lowell Wis	h Proj	ject,	Inc										
Des	cripti	ion:	IDIS P	roject	#:				UOG	Cod	le: MA	2512	84	OWELL		
			ject serves as													
			nds will be us													
	tne c hous		f the progran	1. FY U	6-07	runa	s will supp	ort u	tilitie	s, ove	ernead, ar	ia ciie	nt gc	oos at a n	ew, ia	arger
ware	mous	<u>.</u>														
	ation								Prio	rity N	Need Cate	egory				
		St. Lowel	I,						Public	Servic	-ec					
Mass	sachu	setts			Sele	ect	one:		i ubiic	JCI VIC					-	
				Expl	anati	ion:										
Expe	ectec	l Complet	ion Date:													
	/200															
		e Category nt Housing														
II _		ble Living Er	wironmont													
		omic Opport														
	LCOIR	этпе орроге	arney								c Objecti	ves				
		e Categori		1	Impro	ove th	ne services	for lov	v/mod	incom	ne persons					~
_		bility/Access	sibility													_
		dability		2												
	Susta	inability		3												•
		01 People		Prop	osed		2,250			Acco	mpl. Type:		▼	Proposed	j	
	ıts	01 . 000.0	_		erwa					7 1000				Underwa		
Project-level	<b>Accomplishments</b>	FY	′ 05-06	Com	plete	•								Complete	2	
<u>ē</u>	μ	01 People		Prop	osed		3,600			Acco	mpl. Type:		_	Proposed	i	
t	<u>:</u>			Und	erwa	у								Underwa	y	
Jje	d L	FY	′ 06-07	Com	plete	•								Complete	9	
Pro	0	Accompl. T	vpe:	Prop	osed					Acco	mpl. Type:		_	Proposed	i	
	Ą		71-	Und	erwa	у					F 7F-		ı	Underwa	у	
				Com	plete	•								Complete	9	
	Pro	posed O	utcome		Per	forr	nance I	1eas	sure			Ac	tua	l Outcor	ne	
Impr	oved	access to	goods and	Parti	cipan	t nee	eds met									
reso	urces															
05 Pi	ıhlic S	Services (Ger	neral) 570 201 <i>(</i>	e)			_	Matr	ix Cod	ec						▼
			ierar) 370.201(	e)												
	Matrix Codes								ix Cod							<b>▼</b>
Matri	x Cod	es				<b>-</b>	Matr	ix Cod	es						▼	
2	CDB	G	<b>▼</b> Propos	ed Am	t.	\$9,8	62.00		Func	Sour	ce:	Prop	ose	d Amt.		
		Actual										Actu	ıal A	mount		
(ea	Othe		<b>▼</b> Propos	ed Am	t.	\$46,	500.00		Func	Sour	ce:	Prop	ose	d Amt.		
'n	L	ocal/Privat	e Actual	Amour	nt							Actu	al A	mount		
Program Year	01 P	eople	<b>▼</b> Propos	ed Uni	ts	3,60	0		Acco	mpl. T	Гуре: ▼	Prop	ose	d Units		
gı		•	Actual	Units						-		Actu	ıal U	nits		
Pro	Acco	mpl. Type:	Propos	ed Uni	ts				Acco	mpl. 1	Гуре:	Prop	ose	d Units		
_		podes  Prople  People  Prople   Actual	Units	Ī							Actu	al U	nits			

Lowell Wish May 2006

			0	=											
Proje	ect N	lame:	MAPS:	Imm	igraı	nt Soci	al and Eld	der S	ervices	Program					
Desc	ripti	on:	ID:	IS Pro	ject :	#:			UOG Co	de: MA	2512	84 I	LOWELL		
Portu Servi	gues ces/E	e speaking	g individu ces Prog	uals an Iram, p	d fam	nilies. F	(MAPS) prov unding will s mation, ref	suppo	rt the sa	laries and e	xpense	es of	the Immig	grant s	
Loca	tion	<u> </u>							Priority	Need Cate	egorv				
	ill St.	Lowell, M	assachus	setts		Selec	t one:		Public Ser		<u> </u>				<b>▼</b>
					Expl	anatior	1:								
Expe	cted	Complet	ion Date	e:											
6/30/															
() ()	- Decer Suital	e Category nt Housing ole Living En omic Opporti		nt											
						_		C 1		fic Objecti	ves				
		e Categorion bility/Access			1	Improve	the services	for lov	v/mod inco	ome persons					
_		lability	SIDIIILY		2										~
		inability													~
		•			3		4=0		-			1	I		
	S	01 People				osed	670		Ac	compl. Type:		~	Proposed		
e e	Accomplishments	FV	′ 05-06			erway plete							Underwa Complete	-	
Project-level	Ĕ		03-00				600								
Ţ.	ish	01 People			-	osed erway	600		Ac	compl. Type:		🕶	Proposed Underwa		
jec	р	FY	′ 06-07			plete							Complete		
5	OU					osed							Proposed		
4	S	Accompl. T	ype:			erway			Ac	compl. Type:		<b>T</b>	Underwa		
	⋖					plete							Complete	_	
	Droi	osed O	utcom				rmance l	Mea	SULLA		Λc	tus	Outcon		
	ase s	self-sufficie					sing other s				AC	<u>tua</u>	<u> </u>	iie_	
05 Pu	blic S	ervices (Ger	neral) 570	).201(e)			▼	Matr	ix Codes						▼
Matrix	c Code	es					▼	Matr	ix Codes						▼
Matrix	c Code	es					▼	Matr	ix Codes						▼
	CDPC	2	Pro	oposed	d Am	t. \$3	,944.00		Fund So	ırce:	Prop	ose	d Amt.		
	Actua						,		1 4114 301	ui (C. ▼			mount		
ש	Othe	_					9,000.00		Fund So	ırce: 🔻			d Amt.		
		ocal/Privat		tual A									mount		
Program	01 Pe	eople	<b>▼</b> Pro	oposed	l Uni	<b>ts</b> 60	0	7	Accompl	. Type: $lacktriangle$	Prop	ose	d Units		
g		r *		tual U						7 F = -	Actu				
Pro	Acco	mpl. Type:	Pro	oposed	d Uni	ts			Accompl	. Type:	Prop	ose	d Units		
-			Act	tual U	nits						Actu	al U	nits		

MAPS May 2006

Droid	ect Name: Menta		tal Heal	th A	ssoci	atio	n of Gra	ater	LOW	رواا	Inc · Ril	inaua	ΙΔ,	dvocates			
				IDIS Pro			atio	ii oi oie		UOG					_OWELL		
							عا اد	rves thos							elopmental	l disa	hilities
															ion and cas		Dilitics.
mana	agem	ent for nor	n-Eng	lish speal	king c	lients	. Su	ch service	s allo	w clie	ents to	o more eff	ectivel		cess other		ices
inclu	ding i	insurance i	updat	es, housii	ng ap	plicati	ons,	social sec	urity,	and	disab	ility benef	its.				
Loca	tion	<u> </u>								Prior	rity N	leed Cate	gory				
		St. Lowel	l,														
Mass	achu	setts				Sele	ct o	one:	ſ	Non-h	omele	ss Special N	leeds			-	
					Expl	lanati	on:										
Expe	cted	Complet	ion D	ate:													
6/30/																	
	-	e Category															
_		nt Housing															
		ole Living En		ment													
	Econo	mic Opporti	unity			1				Sp	ecific	c Objectiv	/es				_
		e Categori			1	Impro	ve th	e services	for low	/mod	incom	ne persons					
		bility/Access lability	sibility		2	Increa	ase ra	inge of hou	sing o	ptions	& rela	ated service	s for pe	rsor	ns w/ special	need	s 🔻
		inability															<b>—</b>
		•			3			150					ĺ		D		
	Ŋ	01 People				posed		150			Acco	mpl. Type:	Į	~	Proposed		
<u></u>	ant	EV.	, 05 0	\c		erwa	_								Underwa	_	
Project-level	Accomplishments	FY	05-0	)6		plete							Ī		Complete		
<del>"</del>	Sh	01 People		•		posed		150			Acco	mpl. Type:		▼	Proposed		
St.	ij					erwa									Underwa	_	
oj.	Ξ	FY	06-0	)7	Com	plete	1								Complete	9	
Pr	8	Accompl. T	ype:	•	Prop	posed					Acco	mpl. Type:		•	Proposed	ı	
	Ac				Und	erwa	y								Underwa	у	
	`				Com	plete	1								Complete	•	
	Prop	osed O	utco	ome		Perf	orn	nance N	1eas	ure			Act	ua	Outcor	ne	
		access to			Clier			/ailable re									
resou	ırces																
050 N	Menta	l Health Ser	vices 5	570.201(e)				•	Matri	x Code	es						▼
Matrix	x Code	es						▼	Matri	x Code	es						▼
Matrix	x Code	es						▼	Matri	x Code	es						▼
	CDBC	3		Propose	d Am	t.	\$7,3	96.00		Fund	Sourc	re·	Propo	sec	d Amt.		
r 2			1	Actual A			. ,-			i unu	Source	· ·			mount		
Year	Othe	r		Propose			\$25.	101.34		Fund	Source	~e· 🔻	Propo	sec	d Amt.		
کے ا		ocal/Privat	-	Actual A			/			i unu	Jourt	· ·	-		mount		
Program	01 Pe	eople	<b>V</b>	Propose	d Uni	its	150			Acco	mpl. T	ype: ▼	Propo	sec	Units		
g		·		Actual U	nits								Actua	ıl Uı	nits		
rc	Accoi	mpl. Type:		Propose	d Uni	its				Acco	mpl. T	ype:	Propo	sec	d Units		
-		, /F	-	Actual U	nits						•		Actua	ıl Uı	nits		

Dra:	t - t -	In ma a -	Mar	rimack \	مالد/	v Cal	thali	c Chari	tioc	VIDO	: O:	itroach (	Conta	r/T	nitial Res	non	50
		lame:					uiol	Clian	ues:	1		T			OWELL	phon	se
Desc				IDIS Pro			cicto	nco to los	u ince	UOG					S, and the	ir fon	ailiac
The p		am will pro													istance for		
Loca	tion:	1								Driori	tv N	Need Cate	agory				
		nce St. Lov	well, M	1A 01852		Sele	ct c	ne:				IV/AIDS	gory			_	<b>V</b>
					Expl	anati	on:										
Ехре	cted	Complet	ion D	ate:													
6/30,																	
0	Decer Suitab	e Category nt Housing ple Living Er omic Opport	nvironr	ment													
						_						c Objectiv			, .		
		e Categori			1	Increa	ase ra	nge of hou	ising o	ptions 8	k rela	ated service	s for p	ersor	ns w/ specia	I need	s 🔻
		bility/Acces	SIDIIITY		2	Impro	ve ac	cess to aff	ordabl	e rental	hou	sing					▼
		ability nability															_
	Justai	Паршсу			3				_								· ·
	w	01 People		•		osed		39			Acco	mpl. Type:		•	Proposed		
_	nt:					erway	_								Underwa	_	
Project-level	Accomplishments	F۱	Y 05-0	)6	Com	plete	)								Complete	е	
<u>₩</u>	shi	10 Housing	g Units	•		osed		42		,	Acco	mpl. Type:		•	Proposed		
l C	<u>=</u>					erway	_								Underwa		
Ġ.	E	FY	Y 06-0	)7		plete									Complete		
<u>-</u>	8	Accompl. T	Гуре:	•	_	osed				,	Acco	mpl. Type:			Proposed		
	Ă					erway	_								Underwa	_	
<u> </u>					Com	plete									Complete		
		osed O			Nicos			nance I			la .		Act	tua	Outcor	ne	
		nproved ho ed risk of			hous		pers	ons mair	tainin	ig stab	ie						
31G S	Short t	term rent m	nortgag	ge utility pa	yment	:S		_	Matri	ix Code:	S						
31D /	Admini	istration - p	roject	sponsor				▼	Matri	ix Code:	S						▼
Matrix	x Code	es						▼	Matri	ix Code:	S						▼
	HOPV	۸/۸	_ [	Proposed	dΔm	t.	\$27 (	029.00		Other			Pron	050	d Amt.	\$125	,466.00
r 2	11021	WA.	T	Actual A			~ <b>~</b> / /\	2_2.00				Private			mount	7123	, 100100
Year	Other	r		Proposed			\$14,	129.00		Fund 9					d Amt.		
		ther Feder	·	Actual A					L		<u> </u>			mount			
Program	10 H	ousing Units	s 🔻	Proposed	d Uni	ts	42			Accom	ıpl. T	√vpe: ▼	Prop	ose	d Units		
g		- 3019 01110	_	Actual U							ا ۱۰۰۰	7,501	Actu				
2	Accor	mpl. Type:		Proposed		ts				Accom	ıpl. T	Type: ▼			d Units		
-		, /F		Actual U	nits						•		Actu	al U	nits		

MVCC - AIDS Outrch May 2006

		CFI	MP VEISION 2.0											
Proj	ect N	lame: M	errimack \	Valle	y Catho	olic Chari	ties:	Brigid's	s Crossin	g				
Desc	cripti	ion:	IDIS Pro	ject	#:			UOG Co	de: MA	2512	84 I	OWELL		
		rossing offers												
espe the p socia	rogra	related to pa am's goal of p ls.	arenting and providing tee	daily en mo	living sk thers wit	ills, in a ca th the oppo	ring, rtunit	home-like y to deve	e environme elop their pa	ent. Fo erental	unds , edi	will be us ucational/v	ed to ocation	support onal, and
Loca	tion	<u>.</u>						Priority	Need Cate	egory				
221	Pawtı	ucket Blvd. L	owell,							<u> </u>				_1
Mass	achu	setts			Select	one:	_	Homeless/	HIV/AIDS					
				Expl	lanation	:								
Expe	ected	l Completio	n Date:											
6/30														
		e Category —												
		nt Housing ble Living Envir	ronmont											
		omic Opportuni												
	LCOITC	оппс Оррогип	ity					Speci	fic Objecti	ves				
		e Categories		1	End chro	nic homeless	ness							▼
		bility/Accessibi	ility											~
		lability		2										
	Sustai	inability		3										
		01 People	_	Prop	osed	16		Acc	compl. Type:		•	Proposed	t	
l _	nts			Und	erway							Underwa	ıy	
Project-level	Accomplishments	FY 0	5-06	Com	plete							Complete	е	
<del> </del>	пų	01 People	•	Prop	osed	15		Acc	compl. Type:		•	Propose	d	
Š	ji l			Und	erway						,	Underwa	ıy	
oje	m H	FY 0	6-07	Com	plete							Complete	е	
Pr	CO	Accompl. Typ	e: 🔻	Prop	osed			Acc	compl. Type:		•	Propose	d	
	Ac			Und	erway							Underwa	ıy	
				Com	plete							Complete	е	
		posed Out				mance I				Ac	tua	l Outco	me	
		gain self-suff nt housing	iciency and	Num hous		ents who fi	nd pe	ermanent						
03T (	03T Operating Costs of Homeless/AII				nts Prograi	ms 🔻	Matr	ix Codes						▼
Matri	x Cod	es				•	Matr	ix Codes						▼
Matri	x Cod	es				•	Matr	ix Codes						▼
					<b>t.</b> \$10	0,000.00		Other	_	Prop	ose	d Amt.	\$232	,140.00
	7								State			mount		
ea	Other Propose Other Federal Actual A  Other Propose Actual A  Accompl. Type: Propose			d Am	<b>t.</b> \$15	57,796.00		Other	~			d Amt.	\$31,9	959.00
_ ۲	Other Federal Actual A			moui					l/Private	Actu	al A	mount		
an	01 Pe	eople	Propose	d Uni	ts 15			Accompl	. Type:	Prop	ose	d Units		
g			Actual U					, iccompi	770	Actu				
r	Acco	mpl. Type:	Propose		ts			Accompl	. Type:			d Units		
-		Other Federal  1 People  Pro Act  Accompl. Type:   Pro		nite					··	Actu	al II	nite		

MVCC - Brigids May 2006

Proj	ect N	lame:	Mer	rimack \	√alle	у Са	thol	ic Chari	ties:	Food	Pa	ntry						
Desc	ripti	ion:		IDIS Pro	ject	#:				UOG	Cod	le: MA	2512	84 I	OWELL			
Fund	s will	be used t	o hel	p offset sa	lary o	of sta	ffers	including	the Pa	antry (	Coor	dinator an	d two	Pant	try Worker	s. The	e Food	d
											ary	specific as	ssistan	ce is	provided.	3-4	days o	of
bagg	ed gr	roceries, o	nce e	very thirty	y days	s, are	prov	ided to cl	ients.									
Loca	tion									Driori	itv N	Need Cate	agory					
		mack St. L	owel	l					Ι -	FIIUII	ity i	teeu cate	gury				_	
Mass			-0***	',		Sala	oct a	one:		Public S	Servi	ces					$\blacksquare$	
						Seit	SCL (	JIIE.									,	
					<u> </u>													
					Expl	anat	ion:											
Expe	ected	l Complet	ion [	Date:														
6/30,																		
		e Category																
		nt Housing																
		ble Living Er		ment														
	Econo	omic Opport	unity							Spe	cifi	c Objectiv	ves					
Out	tcom	e Categori	iec			Impre	ove th	ne services	for low									$\overline{\mathbf{v}}$
		bility/Acces		,	1					.,		10 po. 001.0						
1 =		• •	Sibility		2													~
		lability			<del>-</del>													
<u>'</u>	Susta	inability			3												_	
		01 People		_	Prop	osec	i	10,000			Acco	mpl. Type:			Proposed	ţ		
	ıts				Und	erwa	y					' ''		ı	Underwa	y		
le le	Je.	F۱	06	Com	plete	9								Complete	е			
Project-level	Accomplishments	01 People			Pro	osec	1	11,280			Δαςο	mpl. Type:		$\blacksquare$	Proposed	1		
片	<u>s</u>	or reopic		· ·		erwa		,			ACCO	прі. турс.		•	Underwa			
<u>jë</u>	שר	FY	/ 06-0	07		plete									Complete			
2	o					osec					_				Proposed			
	S	Accompi. I	ype:			erwa					ACCO	mpl. Type:		_	Underwa			
	⋖					plete	_											
<b>-</b>					Com	•			<u> </u>						Complete			
							forr	nance I	Meas	sure			Act	tua	l Outcor	ne		
Clien	ts re	gain self-s	ufficie	ency	Clier	its												
05 Pu	iblic S	ervices (Gei	neral)	5/0.201(e)	)				Matr	ix Code	S							•
Matrix	x Cod	es						•	Matr	ix Code	s							▼
Matrix	v C==1	00							NA-1	ix Code	_							
Mauri	x Cou	es	-					<u> </u>	Mau	ix code	5		,					
2	CDBC	Ĵ	•	Propose	d Am	t.	\$7,8	89.00		Other			Prop	ose	d Amt.	\$98,	541.0	0
			ľ	Actual A	moui	nt						Private	Actu	al A	mount			
Yea	Othe	r		Propose	d Am	t.	\$20,	000.00		Other		_	Prop	ose	d Amt.			
		ther Feder	al	Actual A			,			5 5.101		•			mount			
Program				Pronose	d IIni	ts	11,2	80	1	٨٥٥٥٣	anl 7	Γvne: ▼	1		d Units			
Jr	OT PE	eople	_				11,2	00	1	Accon	ıpı. I	rype: $ extstyle  extstyle$	Actu					
ŏ		LT				tc						-			d Units			
۵	Acco	mpl. Type:	•			LS				Accon	npi. ∃	ıype: ▼	Actu					
			FY 05-06  ole  FY 06-07  ol. Type:  Outcome f-sufficiency  General) 570.201(e)  Propose Actual A Propose Actual A Propose Actual A Actual A										aı U					

MVCC - Food Pantry May 2006

Proj	ect N	lame:	Merrima	ck V	/alley Ca	thol	ic Charit	ies:	Julie	Ho	use					
Desc	ripti	on:	IDIS	Proj	ject #:				UOG (	Cod	e: MA2	2512	84 I	OWELL		
			permanen	t hou	using and	suppo	rtive serv	ices,	in cong	greg	jate housir	ng, for	per	sons with I	HIV/A	IDS who
are a	it risk	of homele	essness.													
Loca	tion			I					Driorit	hy N	leed Cate	aory.				
		nce St. Low	vell.					_	PHOHI	Lyiv	leeu Cate	gury				_
	achu		,		Sele	ect o	one:	ŀ	Homeles	s/H	IV/AIDS					<b>~</b>
				•	Explanat	ion:										
Expe	ected	l Completi	ion Date:													
6/30																
_	-	e Category		$\exists$												
_		nt Housing														
		ole Living En														
	Econo	omic Opport	unity						Spe	cific	c Objectiv	/es				
		e Categori			1 Incre	ease ra	inge of hou	sing o	ptions &	ı rela	ated service	s for p	ersor	s w/ specia	I need	s 🔻
Availability/Accessibility  Affordability  2																_
_					2											
<b>✓</b>	Susta	inability			3											
	<b>'</b>	01 People		•	Propose	d	10		A	Acco	mpl. Type:		_	Proposed	i	
_	nts				Underwa	ıy							ı	Underwa	y	
Project-level	Accomplishments	FY	05-06		Complete	е								Complete	е	
<u> </u>	shr	10 Housing	Units	▼	Propose	d	10		A	Acco	mpl. Type:		-	Proposed	j	
ಜ್ಞ	olis				Underwa									Underwa	-	
Ö	E	FY	06-07		Complete	е								Complete	е	
7	)CO	Accompl. T	ype:	P	Propose				A	Acco	mpl. Type:		-	Proposed		
	Ac			-	Underwa	-								Underwa	_	
					Complete		_			_				Complete		
		quality of			_		nance N ng regular					Act	tua	Outcor	ne	
		services	ille and		Clients of	lamii	ig regular	meai	cai care	е						
31G S	Short	term rent m	ortgage utili	ty pay	yments		▼	Matri	x Codes	;						•
31D /	Admin	istration - pr	roject spons	or				Matri	x Codes	;						
Matri	x Cod	es					▼	Matri	x Codes	;						▼
	HOP\	Λ/Δ	Prop	osed	l Amt.	\$39,	900.00		Other		_	Prop	ose	d Amt.	\$180	,051.00
r 2	1101		-		nount	, ,			Other	Sta	ate			mount		,
'ea	Othe	r	Prop	osed	l Amt.	\$17,	00.00		Other		▼	Prop	ose	d Amt.	\$76,2	289.00
n Y	0	ther Federa	al <b>Actu</b>	al Ar	mount				Loc	cal/I	Private	Actu	al A	mount		
Program	10 H	ousing Units	Prop	osed	l Units	10			Accom	pl. T	ype: ▼	Prop	ose	d Units		
ogi			Actu									Actu				
Pr	Acco	mpl. Type:			Units				Accom	pl. T	ype: ▼			Units		
			Actu	al Ur	nits							Actu	al U	nits		

MVCC - Julie House May 2006

			CPMP V	ersion 2.0					-									
Proj	ect N	lame:	Merr	imack \	/alle	y Foo	od E	Bank, In	c.: F	ood	Dist	ribution	Prog	ram				Ī
Desc	ripti	on:	]	DIS Pro	ject	#:				UOG	Cod	le: MA2	2512	84 I	OWELL			_
		mack Valle																Ī
		w-income i											salary	of th	ne Executiv	ve Dir	ector	
who	is res	ponsible fo	or the	day-to-d	ay op	peratio	ns o	f the Food	Ban	k's pr	ograr	ns.						
Loca	tion									Prio	rity N	Need Cate	gory					Ī
		lway St. Lo	owell,							D 11:	<u>.</u> .							
Mass	achu	setts				Sele	ct o	one:		Public	Servic	ces						
					Exp	lanati	on:											
Expe	ected	Completi	ion Da	ate:	The	Food [	Distr	ibution Pr	ogran	n supp	olies	food to oth	ner fo	od ba	nks, shelt	ers, a	and non-	_
6/30												ncies are s					, which	
		e Category		1	serv	e appr	oxin	nately 8,0	00 Io	w- and	d mo	derate-inc	ome p	eopl	e annually	•		
	Decer	nt Housing																
	Suital	ole Living En	vironm	nent														
	Econo	mic Opport	unity							Sp	ecifi	c Objectiv	/es					Ī
Ou	tcom	e Categori	es		1	Impro	ve th	e services	for lov	ı/mod	incom	ne persons					_	
		bility/Access															_	
	Afford	lability			2													
<b>✓</b> :	Sustai	inability			3												•	Ī
		•												ı		_		
	Ŋ	01 People		~		posed		8,000			Acco	mpl. Type:		▼	Proposed			
_	ıt			_		erway									Underwa	-		
Project-level	Accomplishments	FY	05-06	6		plete									Complete			
<u>#</u>	sh	01 People		•		posed		14			Acco	mpl. Type:		▼	Proposed			
ect	pi i					erway									Underwa			
Q.	Ξ	FY	06-0	7	Com	ıplete									Complete	е		
<b>P</b>	8	Accompl. T	ype:	•	Pro	posed					Acco	mpl. Type:		•	Proposed	į		
	AC					erway									Underwa			
					Com	ıplete	1								Complete	е		
		osed O						nance l					Ac	tua	Outcor	ne		
		d distribut		rough				nts serve	d by a	genci	es							
direc	t ser	vice agenci	ies		rece	iving c	delive	eries										
																		ī
05 Pu	iblic S	ervices (Ger	neral) 5	o/0.201(e)					Matr	ix Cod	es							
Matrix	x Cod	es						_	Matr	ix Cod	es						_	
Matrix	x Cod	es						~	Matr	ix Cod	es						~	J
	CDD	,		Propose	d Am		¢1/	793.00		OII.		_	Dron	050	d Amt.	¢13	568.00	
7	CDBC	3	"-	Actual A			Ψ14,	7 33.00	1	Othe		ate	_		mount	Ψ-10,	300.00	_
Year	Othe	r		Propose			\$55	329.00		Othe		_			d Amt.	\$178	3,497.00	
۲		ı ther Federa		Actual A			700,					Private			mount	7_,0	, .57.100	
Program				Propose		_	8,00	0	1						Units			-
gre	01 Pe	eopie		Actual U		1.5	0,00	U	1	ACCO	mpl. T	ype: ▼	Actu					
Š.	00.0	rannizations		Propose		its	14		1	Acces	mn! 7	Typo:			d Units			
۵	U9 U	rganizations		Actual U			- '		1	ACCO	mpl. T	ype: ▼	Actu					

MVFB - Distribution May 2006

Proje	ect N	lame:	Merri	imack \	/alle	y Foo	od B	Bank, In	c F	ood Sh	nare/ N	Mobil	le Fo	od F	Pantry		
Desc	ripti	on:	I	DIS Pro	ject	#:				UOG C	ode:	MA2	2512	84 L	OWELL		
											d reside	nts. F	unds	from	CDBG will	be s	pent to
partia	ally s	upport the	e salari	es of pro	gram	mana	agers	and coor	dinat	ors.							
Loca										Priorit	y Need	Cate	gory				
		lway St. L	owell,						_	Non-hom	eless Spe	acial N	loods				
Mass	achu	setts				Sele	ct c	ne:		INOTE FIORE	iciess spe	cciai iv	iccus				
					Expl	anati	on:										
Expe	ected	Complet	ion Da	ate:													
6/30,																	
_	-	e Category															
II _		nt Housing															
		ole Living Er		ent													
	Econo	omic Opport	unity							Spec	ific Obj	jectiv	/es				
Ou	tcom	e Categori	ies		1	Impro	ve th	e services	for lov	v/mod ind	come per	sons					▼
	Availa	bility/Acces	sibility			Incres	200 12	ngo of hou	icina o	ntions 9.	rolated c	onvico	c for n	orcon	s w/ special	nood	. —
	Afford	lability			2	mcrea	ise ra	inge or noc	ising o	puons &	relateu s	ervice	s ioi p	ersor	s w/ special	need	5
✓!	Sustai	inability			3												
		01 People			Pror	osed		275		Δ.	ccompl. 1	Type:			Proposed		
	ts	or reopie		•		erwa				Α.	ccompi. i	урс.		ľ	Underwa		
ē	en	FΥ	/ 05-06	5		plete	_								Complete	-	
Project-level	Accomplishments	01 People		_	-	osed		257		Δ.	ccompl. 1	Typo:		_	Proposed		-
4	is	or reobie		•	-	erwa		237		A	ccompi. i	ype.		•	Underwa		
jec	μ	FY	7 06-07	7		plete									Complete	-	
2	0	Accompl. T	Tuno.	_		osed				Δ.	ccompl. 1	Tuno.			Proposed		
-	CO	Accompl. 1	ype.	•		erwa				A	ccompi. i	ype.		•	Underwa		
	•					plete	_								Complete	-	
	Proi	osed O	utco	me				nance l	Mea	sure			Δc	tua	Outcon		
		nealth and					0111	idilee i	-icu.	Juic			7.0	Luu	Outcon		
		ound elde		,													
05A S	Senior	Services 57	70.201(	e)				▼	Matr	ix Codes							▼
Matrix	x Cod	es						_	Matr	ix Codes							_
Matrix	x Code	es						•	Matr	ix Codes							▼
												-					
7	CDBC	3	- 1	Proposed			\$4,9	31.00	4	Fund So	ource:	▼			l Amt.		
Year				Actual A			+52	F06.63	-						mount		
e l	Othe			Propose			<b>\$</b> 53,	596.00	-	Fund So	ource:	▼			d Amt.		
	L	ocal/Privat	_	Actual A		_			-			1	_		mount		
Program	01 Pe	eople		Propose		ts	257		-	Accomp	ol. Type:	_	_		d Units		
og				Actual U					-			i	Actu				
Ā	Acco	mpl. Type:		Propose		ts			4	Accomp	ol. Type:	•			Units		
			P	Actual U	nits								Actu	al U	nits		

MVFB - Food Share May 2006

Proj	ect N	lame:	Mer	rimack \	/alle	y Hοι	using	g Partne	ershi	ip: F	<u>THB</u>	Down	paym	ent <i>i</i>	Assistanc	:e		
Desc	ripti	on:		IDIS Pro	ject :	#:				UOG	Cod	e: M	A2512	284	LOWELL			
Fund	ing w	vill provide	dow	npayment	assis	tance t	to elig	gible, lov	ı-incc	me fi	rst tii	me hom	ebuyer	S.				
Loca	tion:									Prior	ity N	leed Ca	tegory	,				
City	wide					Selec		ne:				pied Hou					<b>~</b>	
Frence		Commist	: T	<b>\</b>				0% of h	ouseh	olds s	serve	d are m	inoritie	S.				
		Complet	ion L	oate:	Д	OXIIIIa	cciy 3	70 70 01 11	Jusci	ioius s	oci ve	a are m	iiiioi icic	J.				
<b>O</b> t	Decer Suitat	re Category  It Housing  Die Living En  Omic Opporti	viron	ment														
	ECONO	ппс Орроги	urnty							Sp	ecifi	c Objec	tives					
Ou	tcom	e Categori	es		1	Improv	ve acc	ess to affo	ordabl	e owne	er hou	ısing					•	•
l		bility/Access lability	sibility	,	2	Improv	ve acc	ess to affo	ordable	e owne	er hou	using for	minoritie	es			1	•
		inability			3.												7	•
		04 Househo	olde		Prop	osed	5	50			۸٫٫٫۰	mpl. Typ	۵.		Proposed	1		
	ıts	04 Housell	oius	•		erway			İ		ACCO	прі. тур	С.	•	Underwa			
ē	ē	FY	05-0	06		plete			1						Complete	_		
Project-level	Accomplishments	04 Househo	olde	_		osed	5	50			۸٫٫٫۰	mpl. Typ	۵.		Proposed	-		
늉	<u>is</u>	04 Housell	oius	•		erway			1		ACCO	прі. тур	С.		Underwa			
je	du	FY	06-0	07		plete									Complete			
2	Ö	Accompl. T	vne:	_	Prop	osed					Δςςο	mpl. Typ	۵.		Proposed	<u> </u>		
_	ACC	Accompi. 1	ypc.	<u> </u>		erway			1		ACCO	прі. тур	С.	•	Underwa			
	`					plete			1						Complete			
	Prop	osed O	utc	ome		Perf	orm	ance N	1eas	sure			Ad	ctua	l Outcor	ne	·	
		nomeowne				eowne												
13 Di	rect H	lomeowners	hip As	ssistance 57	0.201	(n)		▼	Matri	ix Code	es						•	▼
Matri	x Code	es							Matri	ix Code	es							
Matri	x Code	es					<b>~</b>	Matri	ix Code	es						,	<b>V</b>	
2	НОМ	E	•	Proposed	d Am	t. \$	\$60,0	00.00		Fund	Source	ce:	Pro	pose	d Amt.			
			Actual A	mour	it							Act	ual A	mount				
Year	Othe		Propose			180,	000.00		Fund	Sourc	ce:			d Amt.				
<u></u>	Lo	ocal/Privat	Actual A	mour	it							Act	ual A	mount				
Program	04 H	ouseholds	Propose		ts 5	50			Acco	mpl. T	уре:			d Units				
og			Actual U										ual U					
P	Accor	mpl. Type:	•	Propose		ts				Acco	mpl. T	Type:			d Units			
				Actual U	nits								Act	ual U	nits			

MVHP-FTHB May 2006

Droid	act N	lame:	Mot	ropolitai	n Bo	cton	Ноше	ina Da	rtnar	chin	/MF	SHD)	. Do	ntal	۸۵۵	ictance			
				IDIS Pro			Hous	ning i a	tilei	UOG	•					LOWELL			
Desc							nco fo	r annray	imate							rovide tena	nt ha	and	
		istance to									00 Ia	iiiiiies	s. ru	nus v	viii þi	roviue terra	מוונ-טכ	iseu	
Terrica	1 433	istarice to	perse	nis niving	vv.c ,	1100 11	ac	alesex e	Julicy	•									
Loca										Prior	rity N	leed	Cate	gory					
Coun	tywic	de							_	امسما	/II	T\	\C						
						Sele	ct o	ne:		Homel	ess/n.	IV/AIL	)5						
					Exp	anati	on:												
Evno	ata d	Complet	ian F	\ata:															
_			IOII L	Jate:															
6/30/		e Category			4														
_ `	-	nt Housing																	
		ole Living Er	vironi	ment															
		omic Opport		TICITO															
	LCOIIC	лис Оррогс	urnty			1				Sp	ecifi	c Obj	ectiv	es					
Out	tcom	e Categori	es		1	Increa	ase ran	ge of hou	sing o	ptions	& rela	ated s	ervice	s for p	ersor	ns w/ special	l needs	5	~
✓ I	Availa	bility/Access	sibility		┢╧	T		· · ·	- uel - l · l	- v - · · ·	-1 1-	ale -							
	Afford	lability			2	Impro	ve acc	ess to aff	ordabi	e renta	ai nou	sing							
_		inability																	$\blacksquare$
	Jastai	inability			3													-	
		01 People		•	Prop	osed	1	.3			Acco	mpl. T	ype:		-	Proposed	i		
	its				Und	erway	у								1	Underwa	y		
le le	ē	FY	05-0	06	Com	plete	)									Complete	9		
Project-level	Accomplishments	10 Housing	Lloite		Pro	osed	1	.2			٨٥٥٥	mpl. T	ivno:			Proposed	1	-	
بڑ	S	10 Housing	JUILLE	, <b>v</b>		erway		· <del>-</del>			ACCO	ilipi. i	ype.		Y	Underwa			
e	ם	EV	′ 06-0	דר		plete	_									Complete			
<u> </u>	Ĕ			<i>.</i>											1				
۵	Ķ	Accompl. T	ype:	•	_	osed			l		Acco	mpl. T	ype:			Proposed			
	ĂΙ				_	erway										Underwa	-		
					Com	plete										Complete	e		
F	Prop	osed O	utc	ome		Perf	orm	ance N	1eas	sure				Ac	tua	l Outcor	ne		
Provi	de pe	ermanent a	afford	lable	Num	ber of	perso	ons main	tainir	ıg sta	ble								
housi	ng				hous	sing													
31F T	enant	based rent	al ass	istance				▼	Matri	x Code	es								▼
245.4																			
31D A	amin	istration - p	roject	sponsor		Matri	x Code	es								<b>V</b>			
Matrix	c Code	es						_	Matri	x Code	es								▼
		•																	
	HOP	NA	lacksquare	Propose	d Am	t.	\$123,	538.00		Fund	Sourc	ce:	_	Prop	ose	d Amt.			
٠,٠		•	ľ	Actual A												mount			
Year	Fund	Source:		Propose						Fund	Sourc	ce.				d Amt.			
	· unu	Source.	*	Actual A						i unu	Jour		- 1			mount			
٤						_	1.2		1				-						
Program	10 H	ousing Units	; ▼	Propose		(S )	12			Acco	mpl. T	ype:	1			d Units			
50				Actual U										Actu					
<b>P</b>	Accor	mpl. Type:		Propose		ts				Acco	mpl. T	Гуре:	ll l	_		d Units			
l l				<b>Actual U</b>	nits						_			Actu	al U	nits			

MBHP May 2006

		CFI	VIP VEISION 2.0													
Proj	ect N	lame: M	iddlesex C	Comr	nunity	College	С	ot-c	f-Sch	00	l Youth I	Progi	ram			
Desc	ripti	on:	IDIS Pro	ject	#:				UOG C	ode	e: MA2	2512	84 I	OWELL		
		ides educatio	nal program	s and	service	es for out-o	f-s	school	youth	thr	ough enal	oling t	them	to comple	te hig	h school
		udies and tra					on,	, train	ing, an	id/o	r employr	nent.	Pro	oosed fund	ls will	be used
towa	rd sa	laries for a c	ase manage	r, tuto	or, and	teacher.										
Loca	tion	•							Priorit	v N	leed Cate	aorv				
		y Sq. Lowell	,				T					3 <u>1</u>				
Mass					Selec	t one:		P	ublic Se	rvic	es					
				Exp	lanatio	n·										
			- D-1	EXP.	unatio	•••										
		Completion	n Date:	1												
6/30,		e Category —		1												
	-	nt Housing														
		ole Living Envir	ronment													
		mic Opportuni							Cmaa	:::	Objectiv					
<u> </u>					-						Objectiv	res				_
		e Categories		1	Improve	e the service	S TO	or low,	moa ind	com	e persons					
1 =		bility/Accessibi	ility	2	Improve	e economic (	орр	ortuni	ties for l	low-	income per	sons				▼
		lability		<del>  _</del>												
	Sustai	inability		3												
		01 People	_	Pro	osed	30			Δ	ccor	mpl. Type:			Proposed	i	
	ıts	or reopic	Ť		erway				7.0	ccoi	npii Typei			Underwa		
ē	en	FY 0	5-06		plete									Complete	-	
Project-level	Accomplishments	01 People		Pro	osed	30			٨	ccor	mpl. Type:			Proposed		
놙	is	or reopie		<b>—</b>	erway				A	ccoi	iipi. Type.		•	Underwa		
je l	קר	FY 0	6-07		plete									Complete		
6	OII				osed								1	_		
Δ.	Ö	Accompl. Typ	e: <b>v</b>						A	ccor	mpl. Type:		🔻	Proposed		
	⋖			-	erway									Underwa		
				Con	plete		Ų						_	Complete		
		osed Out		Cli		rmance	М	ieas	ure			AC	tua	Outcor	ne	
		roll in higher employment	education	Clier	its											
01 05	, cann	ciripioyiriciic														
05D \	(outh	Services 570.2	201(e)				,	Matrix	c Codes							_
U3D 1	outii	JCI VICC3 37 0.2	.01(0)			`	4	Macili	Coucs							,
Matrix	x Cod	es				_		Matrix	c Codes							_
Matri	x Code	25				-	7	Matrix	c Codes							▼
Macin	x cou						_	Macili	Coucs							·
2	CDBC	G •	Propose	d Am	t. \$2	21,862.00			Fund So	ourc	e: 🔻	Prop	ose	d Amt.		
ᅩᅵ			Actual A	mou	nt							Actu	al A	mount		
Yea	Fund	Source:	Propose			190,167.00	)		Fund So	ourc	e: 🔻	Prop	ose	d Amt.		
		State	Actual A	moui								Actu	al A	mount		
Program	01 Pe		Propose	d Uni	its 3	)	Ī	Ì	Accomp	) T	vne:	Pron	ose	Units		
g	0110		Actual U					-	. iccomp	-11 1	,,,,,,	Actu				
S	Δετο	mpl. Type:	Propose		its				Accomp	ıl T	vne:			Units		
4	ACCO	inpi. Type.	Actual II		-				, accord	/I. I	, pc. •	Actu				

MCC-Youth Prgm May 2006

Proje	ect N	lame:	One	Lowell	Coal	ition	: Sc	hool Su	cces	s for	Nev	vcomer l	Parer	nts 1	Initiative	}	
Desc	ripti	on:		IDIS Pro	ject	#:				UOG	Cod	le: MA2	2512	84 I	OWELL		,
												cord, there					
gradı	uate.	Program	is air	ned at stu	idents	from	low-	income h	ouseh	olds v	vhos	e parents	are im	ımig	rants and/	or ref	ugees.
Loca										Prior	ity N	Need Cate	gory				
		St. Lowell,	,							Public S	Sorvic	COC					
Mass	achu	setts				Sele	ct c	one:		Public s	Sei vid	LES					•
					Expl	anati	on:										
Expe	ected	l Complet	ion [	Date:													
6/30,	/2007	7															
_		e Category															
	Decer	nt Housing															
		ole Living Er		ment													
$\circ$	Econo	omic Opport	unity							Spe	ecifi	c Objectiv	ves				
Ou	tcom	e Categori	ies	·	1	Impro	ve th	e services	for low	ı/mod i	incon	ne persons					_
		bility/Acces		/	1												
	Afford	lability	·		2												
<b>✓</b> !	Sustai	inability			3												_
	1	·							1	Г				1	I_		
	Ŋ	01 People		~		osed		115			Acco	mpl. Type:			Proposed		
_	int	_				erwa	_		ļ						Underwa	_	
Project-level	Accomplishments	FY	/ 05-0	06		plete		-							Complete		
<del> </del>	Sh	01 People		•		osed		100			Acco	mpl. Type:		▼	Proposed		
t	ij					erwa	_								Underwa		
Q.	Ξ	F۱	/ 06-0	07	Com	plete	:								Complete	е	
<b>P</b>	8	Accompl. T	Гуре:	•	Prop	osed	l				Acco	mpl. Type:		•	Proposed	d	
	Ac				Und	erwa	У								Underwa	ıy	
					Com	plete	•								Complete	е	
		osed O						nance N					Act	tua	l Outco	me	
		academic	•	ormance			ts gra	aduating f	rom l	nigh							
and g	gradu	iation rate	S		scho	ol											
05 Pu	iblic S	ervices (Ge	neral)	5/0.201(e)	)				Matr	ix Code	es						
Matrix	x Code	es						<b>—</b>	Matr	ix Code	es						<b>—</b>
Matrix	x Code	es						•	Matr	ix Code	es						•
		_		Propose	d Ama	. 1	¢4.Ω	21.00					Dron		d Amt.	<b>47</b> 5	000.00
7	CDBC	j	•	Actual A			<b>р4,</b> Э.	31.00	-	Other		ate			mount	<b>Φ/</b> 3,	000.00
ar	F	C	Propose			¢16	600.00		OI!			1		d Amt.	¢127	7,613.00	
Yea		Source: ther Feder	Actual A			φ10,	000.00		Other		Drivato			mount	φ13 <i>/</i>	,013.00	
					_			i			Private	1					
Program	01 Pe	eople	Propose		ts	100			Accor	npl. 1	Гуре: ▼			d Units			
60.				Actual U									Actu				
<b>₽</b>	Acco	mpl. Type:	~	Propose		ts				Accor	npl. 1	Гуре: ▼			d Units		
				Actual U	nits								Actu	aı U	nits		

One Lowell May 2006

Proj	ect N	lame:	Ope	<u>en Pantry</u>	of Grea	ater	Lowell, I	nc.:	Food	Par	ntry					
Desc	cripti	on:		IDIS Pro	ject #:				UOG C	ode	: MA2	25128	34 L	OWELL		
The (	Open	Pantry pro				food t	o low-inco	me p	ersons.	Fui	nds will b	e used	l to ¡	ourchase fo	od fo	or low-
and i	mode	rate-incon	ne far	milies.												
Loon	ntion								Duiovita	nz NI.	and Cata					
		al St. Low	الم					l –	Priority	y IN	eed Cate	догу				
	achu:		CII,		6-1			F	Public Se	ervice	es					▼
					Sei	ect o	one:									
					Explanat	tion:										
Ехре	ected	Complet	ion [	Date:												
6/30	/2007	7														
┌ Ol	ojectiv	e Category		1												
	Decer	nt Housing														
	Suital	ole Living Er	nviron	ment												
	Econo	mic Opport	unity						Spec	rific	Objectiv	/es				
_		C 1			Impr	rovo th	o convicos t	or low								
		e Categori			1 Impr	ove th	e services f	OI IOW	ymou me	COITIE	e persons					
		bility/Access	SIDIIITY		2											▼
		lability			2											
<b>✓</b>	Sustai	inability			3											
		01 Dazada		_	Propose	d	15,269				L T			Proposed		
	S	01 People		•	Underwa		13,209		A	ccon	npl. Type:		•	Underway		
<u>a</u>	- Pu	EV	/ 05-0	26	Complet									Complete		
Project-level	Accomplishments	Г	03-0	J0	•									<del>,</del> ,		-
Ť	sh	01 People		•	Propose		15,520		Ad	ccon	npl. Type:		•	Proposed		
ក្ត	Ë				Underwa									Underway		
ġ	Ξ	FY	/ 06-0	07	Complet	е								Complete		
Ā	8	Accompl. T	ype:	•	Propose	d			Ad	ccon	npl. Type:		•	Proposed		
	Ac				Underwa	ay						Į.		Underway	/	
					Complet	e								Complete		
	Pror	osed O	utc	ome	Per	forn	nance N	leas	sure			Act	้แล	Outcon	16	
		gain self-si			Clients		ilanico i	···	, u. C			7101	-	- Cutton		
0		Jan. 55 5			00											
05 Pı	ıblic S	ervices (Ger	neral)	570.201(e)			_	Matri	x Codes							_
00.0	JD110 0	C: 11005 (OC:	ilerary	3,01201(0)				· iacii	х соись							·
Matri	x Code	es					▼	Matri	x Codes							▼
	6.1								C							
Matri	x Code	es						Matri	x Codes							
	CDRC			Propose	d Amt	\$6.0	03.00		Fire d C			Drop	200	Amt.		
7	CDBC	3	_	Actual A		φ0,9	03.00		Fund So	ource	e: 🔻			nount		
ar		-				<del>よ</del> フン	050.00									
Yea		Source:		Propose		\$/2,	050.00		Fund So	ource	e: ▼			Amt.		
	L	ocal/Privat	te	Actual A				ļ				Actua	ıı Aı	mount		
Program	01 Pe	eople	~	Propose	d Units	15,5	20		Accomp	ol. Ty	/pe: ▼	Prop	osec	l Units		
g				Actual U	nits							Actua	al U	nits		
77	Acco	mpl. Type:	-	Propose	d Units				Accomp	ol. Ty	/pe: ▼	Prop	osed	l Units		
-				Actual U	nits						-	Actua	al U	nits		

Open Pantry May 2006

			CFMF Version	011 2.0														
Proj	ect N	lame:	Plannir	ng Off	ice 1	for Ur	ban	Affairs	: D'\	<b>Youv</b>	ille E	Iderly H	ousii	ng				
Desc	cripti	ion:	IDI	IS Pro	iect	#:				UOG	Cod	e: MA2	2512	84 I	OWELL			
		ds will be i					rela	ted to th	e dev							able ł	nousing	q
		s earning le																_
		al options											is a 2	2 yea	r commitn	nent t	:hat	
inclu	des \$	75,000 in	program	year 2	2006-	-07 and	d \$50	0,000 in	progra	am ye	ar 20	007-08.						
Loca	tion	<u> </u>								Prio	rity N	Need Cate	gory					
981 \	Varnu	ım Ave. Lo	well,						-				-				$\equiv$	
Mass	achu	setts				Selec	ct o	ne:		Rental	Hous	ing						
					Exp	lanatio	on:											
Ехре	ected	l Completi	ion Date	e:														
6/30	/2007	7																
r ob	jectiv	e Category																
		nt Housing																
	Suital	ble Living En	vironment	t														
$\bigcirc$	Econo	omic Opport	unity							Sp	ecifi	c Objectiv	/es					
Ou	tcom	e Categori	es		1	Improv	ve ac	cess to aff	ordabl	e renta	al hou	sing						~
✓ .	Availa	bility/Access	sibility		_													
	Afford	lability			2													
	Sustai	inability			3													▼
							-	42										
	S	10 Housing	Units			posed		42	-		Acco	mpl. Type:		<b>T</b>	Proposed			
<u></u>	Accomplishments	EV.	, 06, 07			erway	<u>'</u>								Underwa	_		
Project-level	me	FY	06-07			plete		-							Complete		_	
₩	sh	10 Housing	Units	•	Prop	posed					Acco	mpl. Type:			Proposed			
t	ij					erway	<u> </u>								Underwa	_		
ي ا	Ē				Com	plete									Complete	е		
P F	8	Accompl. T	ype:	•	Prop	posed					Acco	mpl. Type:			Proposed	ļ		
	Ac		,		Und	erway	,							1	Underwa	ıy		
	•				Com	plete									Complete	е		
	Proi	posed O	utcom	e		Perf	orm	nance l	Meas	sure			Ac	tua	Outcor	ne		
		quality of h			Heal	th of re				<del></del>						<u> </u>		
		for elderly																
																		ı
12 Cc	onstru	ction of Hou	ısing 570.2	201(m)				▼	Matr	ix Cod	es							▼
Matrix	x Cod	es						▼	Matr	ix Cod	es						_	▼
Matrix	atrix Codes							<b>~</b>	Matr	ix Cod	es							▼
		_	posed	lΛm	<b>.</b> .	+75 C	00.00				_	Dron	050	d Amt.	ф1 <b>Э</b>	50,000	0	
7	HOM	E		tual A			p/J,C	00.00		Othe		ate	_		mount	<b>Ψ1,</b> ∠	50,000	<i></i>
ar	_					FE 43	22 402	-						d Amt.	¢010	000		
Yea		Source:	posed			pJ,43	32,482		Othe		Drivato				\$01C	,000		
Ε		ther Federa		tual A					4		ucdi/	Private			mount			
Program	10 H	ousing Units	pose		its 4	12		-	Acco	mpl. 1	ype: ▼	_		d Units				
og				tual U					-				Actu					
P	Acco	mpl. Type:		pose		its				Acco	mpl. T	ype: 🔻	_		d Units			
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POUA-D'Youville May 2006

Droi		lame:	Doll-	ard Men	orio	Llih	rary	· Toon \	Nico	at +h	نلم	hran	٠./						
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Desc				IDIS Pro					a + 6 a u	UOG							ء ماسام	J	d
																mation, kn ugh one-or			ana
		and litera						ily, sociali	y, bei	iavioi	ally,	anu į	JEI 30	ilaliy	ti ii Ot	agii one-or	i-one		
mem	.ormg	dia necre	acy be	uscu youti	ii pio	granis	,.												
Loca	tion:	•								Prior	ity N	leed	Cate	gory					
401 l	Merrii	mack St. L	owell	l,															
Mass	achus	setts				Sele	ect o	ne:		Public S	Servic	es							
					Evn	anat	ion:												
					LXP	anat	1011.												
		Complet	tion [	Date:															
5/1/2																			
	-	e Category																	
_		nt Housing																	
	Suitat	ole Living Er	nviron	ment															
	Econo	mic Opport	tunity							Spe	ecific	c Obj	ectiv	es .					
	<b>.</b>	a Catagori	iaa			Impre	ove th	e services	for low										
		e Categori			1	impre	ove ui	ie sei vices	IOI IOW	//IIIou i	iiicoiii	ie pei	50115						
l —		bility/Acces	SIDIIITY	•	٦														$\blacksquare$
	Afford	lability			2														
✓ :	Sustai	inability			3														~
								250	1						1				
	S	01 People		•		osec		250			Accor	mpl. T	ype:			Proposed			
_	r					erwa										Underwa			
Project-level	Accomplishments	F۱	Y 06-0	07	Com	plete	•									Complete	e		
<u>•</u>	h	Accompl. 7	Tvpe:	_	Prop	osed	1	-			Accor	mpl. T	vpe:			Proposed	1		
남	<u>:</u>		7,5		Und	erwa	v						, ,		l	Underwa	v		
<u>jě</u>	<u>ط</u>					plete										Complete			
5	<u> </u>																		
Δ.	Ö	Accompl. 7	Гуре:	•	_	osed					Accor	mpl. T	уре:			Proposed			
	Ĭ					erwa	_									Underwa	_		
					Com	plete	•									Complete	9		
	Prop	osed O	utc	ome		Per	forn	nance I	<b>1eas</b>	sure				Act	tua	<b>Outcor</b>	ne		
Impr	oved	academic	perfo	rmance	Grac	les an	d gra	aduation r	ates										
and a	avoid	at risk be	havio	r															
05D \	outh	Services 57	'0.201	(e)				▼	Matri	x Code	es								▼
				. ,															
Matrix	x Code	es						_	Matri	x Code	es								~
NA - 4	. C- 4								N4-4										
Matrix	x Code	es							Matri	x Code	25								
	CDDC			Propose	d Am	÷	47 O	96.00			_			Drop	000	d Amt.			
7	CDBG	j	•				<b>Φ</b> /,3	90.00	4	Fund	Sourc	ce:	•						
Year				Actual A			<b>410</b>	750.00								mount			
Υe		Source:	•	Propose			\$18,	750.00	-	Fund	Sourc	ce:	•			d Amt.			
ء	Lo	ocal/Privat	te	Actual A	mou	nt			1					Actu	al A	mount			
Program	01 Pe	eople	-	Propose	d Uni	ts	250			Accor	npl. T	уре:	<b>~</b>	Prop	ose	d Units			
g		<u> </u>		Actual U	nits									Actu	al U	nits			
S.	Accor	mpl. Type:	_	Propose	d Uni	ts				Accor	nnl T	vne:	V	Prop	ose	d Units			
4	, (CCOI	pii Type.	-	Actual U					1	, (CCOI		, pc.		Actu					

Pollard-Teen Wise May 2006

		C	PMP Version 2.0	)				-								
Proj	ect N	lame:	Rape Crisi	s Serv	vices	of C	reater	Lowe	ell: Mu	ılti-	-lingual S	Sexu	al A	ssault Vi	ctim	
	cripti		IDIS P						UOG					OWELL		
			of Greater L			s cou	unseling,	advoc	cacy, ar	nd e					ıulti-li	ingual
			sault victim													
		funding will	support the	imple	menta	tion	of sexual	harra	ssment	t ed	ucational p	rogra	mm	ing for mid	dle so	chool
child	ren.															
Loca	tion								Driori	tv N	leed Cate	aory				
		mack St. Lo	well.						111011	<b>cy</b> 1	icca cate	gory				
	achu		,		Sele	ct c	no:		Public S	ervic	ces					
					Jeie		nie.									
				F												
				Ехр	lanati	on:										
		Completion	on Date:													
	/2007															
_		e Category -														
_		nt Housing														
		ole Living Env														
	Econo	mic Opportu	nity						Spe	cific	c Objectiv	/es				
Ou	tcom	e Categorie	.s	1	Impro	ve th	e services	for lov	v/mod ir	ncom	ne persons					•
_		bility/Accessi	bility	7												•
		lability inability		2												
Ľ	Sustai	паршцу		3												<u> </u>
	S	01 People	•		posed		45		A	Ассо	mpl. Type:		•	Proposed		
_	nt			Und	lerwa	У								Underwa	y	
\ V	пе	FY 0	5-06	Con	nplete	•								Complete	e	
<u>6</u>	뒥	01 People	_	Pro	posed		60		1	Ассо	mpl. Type:		_	Proposed	t	
∣ ੪ਂ	<u>is</u>			Und	lerwa	У					F 7F-		ļ	Underwa	у	
je	пр	FY C	06-07	Con	nplete	;								Complete	e	
Project-level	Accomplishments	Accompl. Ty	me.	Pro	posed				1	۸۲۲۸	mpl. Type:		_	Proposed	1	
_	ğ	Accompl. Ty	pc.		lerwa				ľ	1000	при турс.		~	Underwa		
	4				nplete	_								Complete	_	
	_	1.0		Con								_				
		osed Ou					nance I		sure			AC	tua	l Outcor	<u>ne</u>	
		illingness to to law enfor	•	Incid	aents i	repor	ted by cli	ents								
irreia	Circo	to law cilion	cement													
05G I	Batter	ed and Abuse	ed Spouses 57	'0.201(e	e)		▼	Matr	ix Codes	5						
Matri	x Code	es					•	Matr	ix Codes	5						_
Matri	x Code	es					•	Matr	ix Codes	5						_
7	CDBC	3	Propos			\$12,	327.00		Other		▼			d Amt.	\$33,6	600.00
Ē			Actual							Sta	ate	Actu	al A	mount		
'ea	Othe	r	<b>▼</b> Propos	ed Am	nt.	\$6,5	00.00		Fund S	Sour	ce: 🔻	Prop	ose	d Amt.		
۲.	O	ther Federa	Actual	Amou	nt							Actu	al A	mount		
Program	01 Pe	eonle	<b>▼</b> Propos	ed Un	its	60			Accom	ınl T	√vne· ▼	Prop	ose	d Units		
gr	OTIC	Johic	Actual						ACCOIL	φ. ι	,ρς.	Actu				
2	٨٥٥٥	mpl. Type:	Propos		its				Accom	nl T	Type:			d Units		
Δ	ACCO	ilipi. Type:	Actual	lleite					ACCOM	ıpı. I	ype.	Λ	-1.11			

RCSGL-MultiLingual May 2006

Proje	ect N	lame:	Reta	arded Ad	dult	Rehabi	litative As	soci	ation (R	RARA): Pr	ograr	n S	ervices		
Desc				IDIS Pro	ject	#:			UOG Co	de: MA2	25128	34 L	OWELL		
challe	enge		These	program:	s offe	r educat	rovides bot ional, social								
Loca	tion	:							Priority	Need Cate	egory				
	ligh	St. Lowell,				Select	t one:			less Special N				,	•
					Exp	lanatior	า:								
Expe	ected	l Complet	ion [	Date:											
6/30/		7 re Category													
<b>O</b>	Decer Suital	nt Housing ble Living Er omic Opport	nviron	ment											
	LCOIIC	оппс Оррогс	urnty			1			-	fic Objectiv	ves				
		e Categori			1	Improve	the services	for low	/mod inco	me persons					~
		bility/Acces	sibility	′	2	Increase	range of hou	ısing o	ptions & re	elated service	es for pe	ersor	ns w/ special	needs	~
		lability inability													_
	Justai	Павшеу			3										
	Ŋ	01 People		•		osed	40	-	Acc	compl. Type:	ļ	▼	Proposed		
<u> </u>	Accomplishments	EV	05-0	6		erway iplete		1					Underwa Complete		
Project-level	Ĕ		03-0			osed	125						<u> </u>		_
Ţ	ish	01 People				erway	123	1	Acc	compl. Type:	ļ		Proposed Underwa		
je	ldυ	FY	06-0	7		plete		1					Complete		
입	Ö	Accompl. T	vno:			osed			٨٥٥	compl. Type:		J	Proposed		
<u> </u>	ACC	Accompi. 1	ype.	<u> </u>	_	erway			ACC	Joinpi. Type.		•	Underwa		
	•					plete							Complete		
	Prop	posed O	utc	ome		Perfo	rmance l	Meas	sure		Act	ua	Outcon	ne	
Clien	ts de	velop inde dence			Clier activ		pation in ot	ner so	ocial						
05B F	landic	capped Serv	ices 5	70.201(e)			_	Matr	x Codes						▼
Matrix	x Code	es					-	Matr	x Codes						▼
Matrix	x Code	es					▼	Matr	ix Codes						▼
r 2	CDBC	G		Propose Actual A			,396.00		Fund Sou	ırce: ▼			d Amt. mount		
Year	Fund	Source:	•	Propose					Fund Sou	ırce:			d Amt.		
اَ عَ				Actual A							1		mount		
Program	01 Pe	eople	•	Propose		i <b>ts</b> 12	.5		Accompl.	Type: ▼			Units		
60.				Actual U							Actua				
4	Acco	mpl. Type:	•	Propose		its			Accompl.	Type: ▼	Prop		d Units		

RARA-Services May 2006

		C	PMF VEISION	2.0										
Proj	ect N	lame:	Revolvin	g Muse	eum: Tee	en Arts G	roup	)						
Desc				Project				UOG Cod				OWELL		
		ving Museu												
		low and mo												
		n. The prog ership throu											op cui	turai anu
CIVIC	icaac	ersinp cinou	igh creativ	C CONGD	orderve pur	blic die pro	jecto,				Verres	,. <u> </u>		
Loca		t et St. Lowel					_	Priority	Need Cate	gory				
181	магке	et St. Lower	II.		Select	one:		Public Servi	ces					▼
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Rev Mus-TAG May 2006

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Salv Army-SAGE May 2006

Proj	ect N	lame:	Sou	th Middl	esex	Oppor	tunity Co	unci	l: Hou	sing As	sistance	е			
Desc	cripti	on:		IDIS Pro	ject :	#:			UOG C	ode:	MA2512	284	LOWELL		
Fund	s will	be used to	o pro	vide inten	sive h	ousing s	earch and <sub>l</sub>	olacer	nent act	tivities fo	r individu	ıals li	ving with I	HIV/A	IDS in
Sout	hwes	tern Middle	esex	County, m	any c	of whom	are at risk	of bed	coming I	homeless	5.				
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Midd	lesex	County -	metro	owest				-							$\overline{}$
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ea	Othe	r	•	Propose	d Am	<b>t</b> . \$5,	000.00		Other		<b>▼</b> Pro	pose	d Amt.	\$14,	000.00
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SMOC May 2006

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SABAI May 2006

CPMP Version 2.0 **Project Name:** St. Julie Asian Center: Family Literacy Project **Description:** IDIS Project #: UOG Code: MA251284 LOWELL This Early Childhood Education Classroom project is a key component of St. Julie's Family Literacy Project. FY 05-06 funds will support the salary of an early childhood teacher and an aide, cover the cost of utilities, and purchase necessary classroom equipment. FY 06-07 funds will pay for adult ESOL teachers and early childhood teachers. Location: **Priority Need Category** 236 Westford St. Lowell, **Public Services** Massachusetts Select one: **Explanation: Expected Completion Date:** 6/30/2007 Objective Category Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Improve the services for low/mod income persons **Outcome Categories** Availability/Accessibility 2 Affordability Sustainability Proposed 30 **Proposed** 01 People Accompl. Type: Accomplishments **Underway** Underway **Project-level** FY 05-06 Complete Complete 15 Proposed Proposed 04 Households Accompl. Type: **Underway** Underway FY 06-07 Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: **Underway Underway** Complete Complete **Actual Outcome Proposed Outcome Performance Measure** Clients continuing education or Clients obtaining employment Matrix Codes 05 Public Services (General) 570.201(e) Matrix Codes Matrix Codes Matrix Codes Matrix Codes \$15,779.00 Proposed Amt. Proposed Amt. **CDBG** Fund Source: 2 **Actual Amount Actual Amount Program Year** \$41,500.00 Proposed Amt. Proposed Amt. Other Fund Source: Local/Private **Actual Amount Actual Amount Proposed Units** 15 **Proposed Units** 04 Households Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units** 

Julie Asn Ctr May 2006

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TriCity May 2006

Proi	ect N	lame:	Unit	ed Teen	ı Eaı	Jality	Ce	nter (U)	EC):	Culi	narv	/ Arts W	ork S	Skill	s Trainin	a Pro	ogram
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															s. This is		
skills	and	business c	develo	opment tra	aining	g progi	ram	that will d	Iraw u	ipon re	esour	rces and c	lasses	pre	viously offe	ered a	at UTEC.
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UTEC-Culinary May 2006

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UTEC-Bldg Rehab May 2006

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UMass-Sports May 2006

CPMP Version 2.0

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West End Gym May 2006

CPMP Version 2.0

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